



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2022
Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
310204101567000	22H00001-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Asturias-Danaco-Lilo-an Bypass Rd, Cebu	Construction Division	Yes	Competitive Bidding	09/15/2021 to 09/22/2021	10/27/2021	02/14/2022	02/24/2022	GOP	106,150,000.00	0	106,150,000.00	Construction of By-Pass and Diversion Roads
310303101205000	22H00002-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Cansaga Bay Br. (B00613CB) along Cansaga Bay Bridge	Construction Division	Yes	Competitive Bidding	09/15/2021 to 09/22/2021	10/15/2021	02/14/2022	02/24/2022	GOP	173,700,000.00	0	173,700,000.00	Retrofitting/ Strengthening of Permanent Bridges
310303100791000	22H00003-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches, Cebu Province	Construction Division	Yes	Competitive Bidding	09/15/2021 to 09/22/2021	10/07/2021	02/14/2022	02/24/2022	GOP	144,750,000.00	0	144,750,000.00	Retrofitting/ Strengthening of Permanent Bridges
310205100415000	22H00005-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of Missing Links/ New Roads, Alcoy- Alegria Road, Alegria, Cebu	Construction Division	Yes	Competitive Bidding	09/21/2021 to 09/27/2021	10/25/2021	02/14/2022	02/24/2022	GOP	120,625,000.00	0	120,625,000.00	Road Construction

Submitted by:

ODILON N. ANDRINGO
Engineer IV, Head Procurement

Recommended by:

REMELY B. MAGHANYO
BAC Chairman

Approved by:

EDGAR B. TABACON, CSO IV
Regional Director

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300105200550000	22H00006-LOCAL PROGRAM, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction of DPWH Region VII, Annex Building, Phase II, Cebu City	Construction Division	Yes	Competitive Bidding	09/20/2021 to 09/27/2021	11/29/2021	02/14/2022	02/24/2022	Gop	14,475,000.00	0	14,475,000.00	Building Construction
310108100914000	22H00007-Organizational Outcome 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Batamban Transcentral Highway - K0029 + 200 - K0029 + 550	Construction Division	Yes	Competitive Bidding	09/21/2021 to 09/28/2021	10/25/2021	02/14/2022	02/24/2022	Gop	96,500,000.00	0	96,500,000.00	Roads with Slips, Slope Collapse, and Landslide
310305101520000	22H00013-Organizational Outcome 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Argao Br. (B00022CB) along N Bacalso Ave (Cebu South Rd)	Construction Division	Yes	Competitive Bidding	10/05/2021 to 10/12/2021	11/5/2021	02/14/2022	02/24/2022	Gop	106,150,000.00	0	106,150,000.00	Roads with Slips, Slope Collapse, and Landslide
310205100414000	22H00014-Organizational Outcome 1 : Ensure Safe and Reliable National Road System, Network Development Program, Construction of Missing Links/ New Roads, Alcoy-Alegria Road, Alcoy, Cebu	Construction Division	Yes	Competitive Bidding	10/05/2021 to 10/12/2021	12/29/2021	02/14/2022	02/24/2022	Gop	144,750,000.00	0	144,750,000.00	Road Construction
300203102065000	22H00015-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Dagunungan Bridge along Medellin Road, Medellin, Cebu	Construction Division	Yes	Competitive Bidding	10/05/2021 to 10/12/2021	12/9/2021	02/14/2022	02/24/2022	Gop	130,275,000.00	0	130,275,000.00	Construction/ Improvement of Access Roads

Submitted by:

Recommended by:

Approved by:

ODILON N. ANDRINO
Engineer IV, Head Procurement

REMELY B. MAGHANCY
BAC Chairman

EDGAR B. TABACON, CESO III
Regional Director

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310108100915000	22H00017-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway - K0029+550-K0029+640-K0029+770-K0029+963, Cebu Province	Construction Division	Yes	Competitive Bidding	10/18/2021 to 10/24/2021	11/8/2021	02/14/2022	02/24/2022	GoP	96,500,000.00	0	96,500,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse
300203102064000	22H00018-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Brgy. Palao-Kabac-Puluan Road leading to Madridejos Beach Resort Kota Park, Bantayan Island, Cebu	Construction Division	Yes	Competitive Bidding	11/22/2021 to 11/29/2021	12/13/2021	02/21/2022	03/03/2022	GoP	120,625,000.00	0	120,625,000.00	Construction/ Improvement of Access Road
300203102066000	22H00019-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Concreting of Madridjelo-Bantayan Alternate Route leading to tourist destinations, Bantayan Island, Cebu	Construction Division	Yes	Competitive Bidding	11/22/2021 to 11/29/2021	12/20/2021	02/21/2022	03/03/2022	GoP	120,625,000.00	0	120,625,000.00	Construction/ Improvement of Access Road
300203102067000	22H00020-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Santa Fe-Bantayan Provincial Road leading to tourist destinations, Bantayan Island, Cebu	Construction Division	Yes	Competitive Bidding	11/15/2021 to 11/22/2021	12/9/2021	02/21/2022	03/03/2022	GoP	115,800,000.00	0	115,800,000.00	Construction/ Improvement of Access Road

Submitted by:


ODILON N. ANDRIANO
Engineer IV - Head Procurement

Recommended by:


REMELY B. MAGHANOY
BAC Chairman

Approved by:


EDGAR B. TABACON, CEBU IV
Regional Director

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300203102070000	22H00021-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, (Tourism Road Infrastructure Program -TRIP), Brgy. Patao-Baad-Guimaron-Bantique Road leading to tourist destinations, Bantayan, Cebu	Construction Division	Yes	Competitive Bidding	11/22/2021 to 11/29/2021	12/15/2021	02/21/2022	03/03/2022	GoP	105,000,000.00	0	105,000,000.00	Construction of By-Pass and Diversion Roads
300203102071000	22H00022-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Road concreting from Brgy. Pili Interior Road to Brgy. Tugas leading to Kota Park Tourist Destination, Madridejos, Cebu	Construction Division	Yes	Competitive Bidding	12/09/2021 to 12/16/2021	12/29/2021	02/21/2022	03/03/2022	GoP	101,325,000.00	0	101,325,000.00	Construction/Improvement of Access Roads
300203102072000	22H00023-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Bantayan Baywalk (Seawall) leading to Tourist Destination, Bantayan Island, Cebu	Construction Division	Yes	Competitive Bidding	12/09/2021 to 12/16/2021	12/29/2021	02/21/2022	03/03/2022	GoP	101,325,000.00	0	101,325,000.00	Construction of By-Pass and Diversion Roads
300220100071000	22H00024-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Cebu Provincial Government Center), Balaibhan, Cebu	Construction Division	Yes	Competitive Bidding	12/09/2021 to 12/16/2021	12/29/2021	02/21/2022	03/03/2022	GoP	193,000,000.00	0	193,000,000.00	Building Construction

Submitted by:

ODILLON N. ANDRIANO
 Engineer IV, Head Procurement

Date: _____

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REMELY B. MAGHANOY
 BAC Chairman

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EDGAR B. TABACON, CEBU IV
 Regional Director

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320101107646000	22H00025-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tayud Causeway, Barangay Tayud, Sta. 0+000 Sta. 0+850, Consolacion, Cebu	Construction Division	Yes	Competitive Bidding	11/15/2021 to 11/22/2021	12/6/2021	02/21/2022	03/03/2022	GoP	115,800,000.00	0	115,800,000.00	Construction/ Improvement of Access Road	
300203101731000	22H00026-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Kinabagan - Talisy Road leading to Hayahay Beach Resort and Treasure Island Resort, Pangangan, Calape, Bohol	Construction Division	Yes	Competitive Bidding	11/15/2021 to 11/22/2021	12/6/2021	02/21/2022	03/03/2022	GoP	130,275,000.00	0	130,275,000.00	Construction/ Improvement of Access Roads	
300204100528000	22H00027-Convergence and Special Support Program (CSSP), Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Poblacion-Candunayac- Alegria-Causwagan Norte Road connecting Jct. (TNR) CBCMR in support to Gifts and Housewares and Agribusiness Industries, Caligiban, Bohol	Construction Division	Yes	Competitive Bidding	11/22/2021 to 11/29/2021	12/01/2021	02/21/2022	03/03/2022	GoP	123,520,000.00	0	123,520,000.00	Construction/ Improvement of Access Road	

Submitted by:

ODILON N. ANDRIANO
Engineer IV, Head Procurement

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REMELY B. MAGHANOY
BAC Chairman

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EDGAR B. TABACON, CEBU IV
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300217100038000	22H00028-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Interjurisdictional Roads and/or Bridges (or roads that traverse multiple LGU jurisdictions), Construction of Road, Sikatuna to Sevilla, Bohol	Construction Division	Yes	Competitive Bidding	11/15/2021 to 11/22/2021	12/6/2021	03/01/2022	03/11/2022	GoP	38,600,000.00	0	38,600,000.00	Road Construction	
300202100212000	22H00029-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATIJPARAN), Access Road leading to Tapal Wharf via Road to Palayan ng Bayan- Brgys. Imelda and Benliw, Ubay, Bohol	Construction Division	Yes	Competitive Bidding	11/15/2021 to 11/22/2021	2/6/2021	03/01/2022	03/11/2022	GoP	119,045,295.00	0	119,045,295.00	Construction/ Improvement of Access Road	
300215100392000	22H00030-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road, Jct. (LIR) San Miguel - Bayongan - Bulilis - Mabunray, Ubay Road, Ubay, Bohol	Construction Division	Yes	Competitive Bidding	11/22/2021 to 11/29/2021	12/15/2021	03/01/2022	03/11/2022	GoP	125,450,000.00	0	125,450,000.00	Road Construction	
300203101102000	22H00031-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Malabago- Kalanipkang-Sanlagan-Candis-Basiao-Sulsugan leading to Kawasan Falls, Badian, Cebu	Construction Division	Yes	Competitive Bidding	10/27/2021 to 11/03/2021	12/29/2021	03/01/2022	03/11/2022	GoP	58,014,835.00	0	58,014,835.00	Construction/ Improvement of Access Road	

Submitted by:

ODILON N. ANDRIANO
 Engineer IV, Head Procurement

Recommended by:

REMELY B. MAGHANOY
 BAC Chairman

Approved by:

EDGAR B. TABACON, CESO IV
 Regional Director

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300215100391000	22H00032-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities, Construction of South Road Properties (SRP) Road including Improvement of SRP - Vestal Junction, South Road Property, Cebu City	Construction Division	No	Competitive Bidding	01/14/2022 to 01/21/2022	2/4/2022	03/01/2022	03/11/2022	GoP	241,250,000.00	0	241,250,000.00	Construction of Roads
300214100090000	22H00033-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239, Installation of Solar LED Lightings on Roads leading to New Bohni - Panglao International Airport - Panglao Island Circumferential Road (via Biking), Bohol Province	Construction Division	No	Competitive Bidding	01/14/2022 to 01/21/2022	2/4/2022	03/01/2022	03/11/2022	GoP	98,046,895.00	0	98,046,895.00	Traffic Engineering and Management (including Road Safety Devices)/Installation of Street Lightings
300215100396000	22H00034-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities, Jct (TNR) Cortes - Balilihan - Catigbian - Macaas Rd K0042 + 282 - K0042 + 424, Bohol	Construction Division	No	Competitive Bidding	01/21/2022 to 01/28/2022	02/14/2022	03/08/2022	03/18/2022	GoP	106,150,000.00	0	106,150,000.00	Construction of Roads
310108100909000	22H00035-ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Secondary Roads, Loay Interior Road - K0182 + 450 - K0182 + 700, Bohol Province	Construction Division	No	Competitive Bidding	01/21/2022 to 01/28/2022	02/14/2022	03/08/2022	03/18/2022	GoP	144,750,000.00	0	144,750,000.00	Construction of Roads with Slips, Slope Collapse and Landslides

Submitted by:

EDILLON N. ANDRIANO
Engineer IV, Head Procurement

Date: _____

Recommended by:

REMELY B. MAGHANOY
BAC Chairman

Date: _____

Approved by:

EDGAR B. TABACON, CEBU IV
Regional Director

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310108100910000	22H00036-ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Secondary Roads, Balilihan - Hanopol - Batuan Road, K0040 + (-400) - K0040 + (-160), Bohol Province	Construction Division	No	Competitive Bidding	01/21/2022 to 01/28/2022	02/14/2022	03/08/2022	03/18/2022	GoP	138,960,000.00	0	138,960,000.00	Construction of Roads with Slips, Slope Collapse and Landslides
310108100912000	22H00037-ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Secondary Roads, Jct (IER) - Jagna - Sierra Bulnones Rd - K0071 + 030 - K0071 + 100, K0071 + 450 - K0071 + 600, K0068 + 150 - K0068 + 190, K0076 + 041 - K0076 + 081, K0080 + 588 - K0080 + 750, K0081 + 650 - K0081 + 760, K0092 + 570 - K0092 + 615, K0092 + 570 - K0092 + 615, K0094 + 190 - K0094 + 328, K0094 + 375 - K0094 + 475, Bohol Province	Construction Division	No	Competitive Bidding	01/21/2022 to 01/28/2022	02/14/2022	03/08/2022	03/18/2022	GoP	244,067,800.00	0	244,067,800.00	Construction of Roads with Slips, Slope Collapse and Landslides
310109100890000	22H00038-ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Tertiary Roads, Tagbilaran East Roads (Tagbilaran - Jagna) - K0211 + 225 - K0211 + 395, K0224 + 42 - K0224 + 600, K0231 + 100 - K0231 + 150, K0238 + 565 - K0238 + 620, K0243 + 990 - K0244 + 180, Bohol Province	Construction Division	No	Competitive Bidding	01/24/2022 to 01/31/2022	02/16/2022	03/08/2022	03/18/2022	GoP	193,675,500.00	0	193,675,500.00	Rehabilitation of Roads with Slips, Slope Collapse and Landslides

Submitted by:


ODILON N. ANDRIANO
Engineer IV, Head Procurement

Recommended by:


REMELY B. MAGHANOY
BAC Chairman

Approved by:


EDGAR B. TABACON, SR.
Regional Director

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300215100389000	22H00039-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities, Rehabilitation of Road with Slips, Slope Collapse, and Landslide, Jct (TER) Gundulman - Anda - Badlang - Coptong Road, Sta. 020 + 928 - Sta. 021 + 178, Sta. 021 + 228 - Sta. 021 + 500, Bohol	Construction Division	No	Competitive Bidding	01/24/2022 to 01/31/2022	02/16/2022	03/09/2022	03/18/2022	Gop	257,114,600.00	0	257,114,600.00	Rehabilitation of Roads with Slips, Slope Collapse and Landslides
310109100889000	22H00040-ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Tertiary Roads, Sogod - Tabuelan Rd - K0112 + 750 - K0113 + 050, Cebu Province	Construction Division	No	Competitive Bidding	01/24/2022 to 01/31/2022	02/16/2022	03/09/2022	03/18/2022	Gop	151,505,000.00	0	151,505,000.00	Construction of Flood Mitigation Structures
300219100250000	22H00041-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Flood Mitigation Structures Protecting Public Infrastructures/Facilities, Construction of Flood Mitigation Structure along Mananga River (Upper Side), Talisay City, Cebu	Construction Division	No	Competitive Bidding	01/24/2022 to 01/31/2022	02/16/2022	03/09/2022	03/18/2022	Gop	135,100,000.00	0	135,100,000.00	Construction of Flood Mitigation Structures
30010200595000	22H00042-Local Program, National Building Program, Buildings and Other Structures - Multi-Purpose/Facilities, Construction of PCCO Vaseyas Hub Building in Barangay Subangdaku, Mandaua City	Construction Division	No	Competitive Bidding	01/26/2022 to 02/02/2022	02/18/2022	03/09/2022	03/21/2022	Gop	289,500,000.00	0	289,500,000.00	Construction of Buildings

Submitted by:


ODILON N. ANDRIANO
Engineer IV, Head Procurement

Recommended by:


REMELY B. MAGHANOY
BAC Chairman

Approved by:


EDGAR B. TABACON, CEO IV
Regional Director

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds			Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)
					Advertise mnt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO				
300221101530000	221H00043-Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities, Rehabilitation of Mountain Pass connection Jagrais Upper Mountain Barangays to City Proper, Jagua, Bohol	Construction Division	No	Competitive Bidding	01/31/2022 to 02/07/2022	02/21/2022	03/14/2022	03/24/2022	GoP	9,650,000.00	0	9,650,000.00	Construction of Roads			
310101100672000	221H00044-ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Primary Roads, N Bacalso Avenue (Cebu South Road) - K0091 + 000 - K0093 + 000	Construction Division	No	Competitive Bidding	01/14/2022 to 01/21/2022	2/4/2022	03/14/2022	03/24/2022	GoP	147,645,000.00	0	147,645,000.00	Construction of Roads			
310105100633000	221H00045-ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Cebu-Balamban Transcentral Highway - K0045+280 - K0045+550	Construction Division	No	Competitive Bidding	01/24/2022 to 01/31/2022	02/16/2022	03/09/2022	03/18/2022	GoP	117,247,500.00	0	117,247,500.00	Rehabilitation/Reconstruction of Damaged Paved Roads			
310204101870000	221H00046-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway (Phase 6), Cebu	Construction Division	Yes	Competitive Bidding	01/14/2022 to 01/21/2022	2/4/2022	03/14/2022	03/24/2022	GoP	77,200,000.00	0	77,200,000.00	Construction of By-Pass and Diversion Roads			

Submitted by:

ODILON N. ANDRIANO
 Engineer IV, Head Procurement

Recommended by:

REMELY B. MAGHANO
 BAC Chairman

Approved by:

EDGAR B. TABACON, CSO IV
 Regional Director

Date: _____

Date: _____

Date: _____



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2022

Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
310204101871000	22H000047-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway (Phase 7), Cebu	Construction Division	Yes	Competitive Bidding	01/14/2022 to 01/21/2022	2/4/2022	2/16/2022	3/2/2022	GoP	77,200,000.00	0	77,200,000.00	Construction of By-Pass and Diversion Roads		
310202101253000	22H000048-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Consolacion-Tayud-Liluan Rd - K0018 + 000 - K0019 + 888, Cebu	Construction Division	Yes	Competitive Bidding	02/07/2022 to 02/14/2022	02/28/2022	03/22/2022	04/01/2022	GoP	49,215,000.00	0	49,215,000.00	Road Widening		
310202101252000	22H000049-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening-Secondary Roads, Consolacion-Tayud-Liluan Rd - K0014 + (-470) - K0015 + 448, Cebu	Construction Division	Yes	Competitive Bidding	02/07/2022 to 02/14/2022	02/28/2022	03/22/2022	04/01/2022	GoP	60,795,000.00	0	60,795,000.00	Road Widening		

Submitted by:


ODILON N. ANDRAGINO
Engineer IV, Head Procurement

Date: _____

Recommended by:


REMELY B. MAGHANOY
BAC Chairman

Date: _____

Approved by:


EDGAR B. TABACON, CEBU IV
Regional Director

Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII
 South Road Properties, Cebu City

Final Annual Procurement Plan for FY 2022
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/ Project)		
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO
0	Consultancy Services for the Conduct of Pre-Feasibility Study of CCLEX - SRP Back Road Extension Connector Bridge, Cebu	Planning and Design Division	No	Competitive Bidding	2/16/2022 to 2/23/2022	03/08/2022	3/15/2022	3/22/2022	GOP	7,623,500.00	0	7,623,500.00	Pre-Feasibility Study
0	Consultancy Services for the Conduct of Pre-Feasibility Study of Bulacao - Lagtang - Lawaan III Road, Cebu	Planning and Design Division	No	Competitive Bidding	2/16/2022 to 2/23/2022	03/08/2022	3/15/2022	3/22/2022	GOP	5,500,500.00	0	5,500,500.00	Pre-Feasibility Study
0	Consultancy Services for the Conduct of Pre-Feasibility Study of Linao - Cantabao Road Cebu	Planning and Design Division	No	Competitive Bidding	2/16/2022 to 2/23/2022	03/08/2022	3/15/2022	3/22/2022	GOP	8,588,500.00	0	8,588,500.00	Pre-Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Cebu North Hagnaya Wharf Rd (CNHWR) Flyover, Cebu	Planning and Design Division	No	Competitive Bidding	2/18/2022 to 2/25/2022	3/10/2022	3/17/2022	3/24/2022	GOP	28,564,000.00	0	28,564,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Hinalayan - Tayasan Road, Negros Oriental	Planning and Design Division	No	Competitive Bidding	2/18/2022 to 2/25/2022	3/10/2022	3/17/2022	3/24/2022	GOP	11,966,000.00	0	11,966,000.00	Feasibility Study



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII
 South Road Properties, Cebu City

Final Annual Procurement Plan for FY 2022
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
0	Consultancy Services for the Conduct of Pre-Feasibility Study of Dumaguete City Coastal Road, Negros Oriental	Planning and Design Division	No	Competitive Bidding	2/22/2022 to 3/1/2022	3/14/2022	3/21/2022	3/28/2022	GoP	5,886,500.00	0	5,886,500.00	Pre-Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of SRP - Connector Road, Cebu	Planning and Design Division	No	Competitive Bidding	2/28/2022 to 3/7/2022	3/21/2022	3/28/2022	4/4/2022	GoP	9,650,000.00	0	9,650,000.00	Feasibility Study
0	Consultancy Services for the Conduct of Feasibility Study of Dumaguete - Malauray - Dobbob - Mantiquil - Station Road, Negros Oriental	Planning and Design Division	No	Competitive Bidding	2/28/2022 to 3/7/2022	3/21/2022	3/28/2022	4/4/2022	GoP	11,676,500.00	0	11,676,500.00	Feasibility Study
0	Consultancy Services for the Conduct of Appraisal for lots Expansion of RROW Hernan Cortes	Legal Division	No	Competitive Bidding	3/9/2022 to 3/16/2022	3/29/2022	4/5/2022	4/12/2022	GoP	3,000,000.00	0	3,000,000.00	Appraisal Services
0	Consultancy Services for the Conduct of Appraisal for previous pending claims	Legal Division	No	Competitive Bidding	3/9/2022 to 3/16/2022	3/29/2022	4/5/2022	4/12/2022	GoP	3,125,000.00	0	3,125,000.00	Appraisal Services
0	Consultancy Services for the Conduct of Appraisal for widening of Canduman North Road	Legal Division	No	Competitive Bidding	3/11/2022 to 3/18/2022	3/31/2022	4/7/2022	4/13/2022	GoP	4,325,000.00	0	4,325,000.00	Appraisal Services



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 OFFICE OF THE REGIONAL DIRECTOR
 Regional Office VII
 South Road Properties, Cebu City

Final Annual Procurement Plan for FY 2022
(Consulting Services)

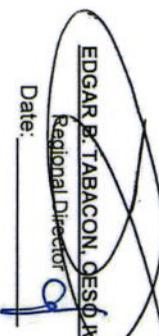
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
0	Consultancy Services for the Conduct of Appraisal for widening of M. J. Cuervo and F. Soto Drive	Legal Division	No	NP-43.9 - Small Value Procurement	3/11/2022 to 3/19/2022	3/19/2022	3/25/2022	GoP	350,000.00	0	350,000.00	Appraisal Services

Prepared by:

ODILON N. ANDRINO
 Engineer IV - Head Procurement
 Date: _____

Recommended by:

REMELY B. MAGHANO
 BAC Chairman
 Date: _____

Approved by:

EDGAR B. TABACON, CESO IV
 Regional Director
 Date: _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Final Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Maintenance Services		No	NP-53.9 - Small Value Procurement	2/15/2022 to 2/22/2022	2/23/2022 to 4/8/2022	2/28/2022 to 6/14/2022	3/2/2022 to 7/1/2022	GoP	80,000.00		80,000.00	
					4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022		10,000.00		10,000.00	
					7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	12/3/2022 to 10/17/2022		30,000.00		30,000.00	
					10/4/2022 to 10/11/2022	11/25/2022 to 10/15/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023		10,000.00		10,000.00	
	Chemicals	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GoP	50,866.00		50,866.00	
					5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		1,480,123.93		1,480,123.93	
					8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	11/29/2023 to 9/13/2022		1,663,579.11		1,463,579.11	
					10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		645,020.05		645,020.05	
	Common Office Supplies	DPWH Regional Office VII	No	Competitive Bidding	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022	GoP	4,969,507.04	500,000.00	4,469,507.04	
					5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		1,180,783.95		1,180,783.95	
					8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	11/29/2023 to 9/13/2022		1,480,123.93	300,000.00	1,180,123.93	
					10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		645,020.05		645,020.05	
	Common Office Equipment Supplies and Consumables	DPWH Regional Office VII	No	Competitive Bidding	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022	GoP	20,187,026.80	1,650,000.00	18,537,026.80	
					5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		4,952,549.00		4,952,549.00	
					8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	11/29/2023 to 9/13/2022		5,489,055.00	750,000.00	4,739,055.00	
					10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		6,064,237.80	900,000.00	5,164,237.80	
				SUB-TOTAL this Page						25,287,399.84	2,150,000.00	23,137,399.84	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Final Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Construction Supplies & Safety and Occupational Product	Construction Division and Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022		GOP	378,339.38		378,339.38		
					4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022		GOP	51,389.38		51,389.38		
					3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		GOP	270,000.00		270,000.00		
					5/24/2022 to 5/31/2022	6/1/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GOP	111,833.00		111,833.00		
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022		GOP	326,950.00		326,950.00		
	Electrical Supplies		No	Competitive Bidding	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		GOP	270,000.00		270,000.00		
	1st quarter		No	Competitive Bidding	5/24/2022 to 5/31/2022	6/1/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GOP	27,032.00		27,032.00		
	2nd quarter	DPWH Regional Office VII	No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GOP	116,875.00		116,875.00		
	3rd quarter		No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		GOP	14,260.00		14,260.00		
	4th quarter		No	NP-53.9 - Small Value Procurement	7/5/2022 to 7/12/2022	7/13/2022 to 8/26/2022	7/18/2022 to 11/1/2022	7/20/2022 to 11/18/2022		GOP	2,277,500.00	350,000.00	1,927,500.00		
	Field Equipment		No	NP-53.9 - Small Value Procurement	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GOP	1,304,000.00	350,000.00	954,000.00		
	2nd quarter	Planning and Design Div.,	No	NP-53.9 - Small Value Procurement	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		GOP	1,730,950.00		1,730,950.00		
	3rd quarter		No	Competitive Bidding	5/24/2022 to 5/31/2022	6/1/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GOP	1,734,700.00		1,734,700.00		
	1st quarter		No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GOP	6,931,300.00		6,931,300.00		
	Fuels and Lubricants		No	NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		GOP	1,734,700.00		1,734,700.00		
	1st quarter	DPWH Regional Office VII	No	NP-53.9 - Small Value Procurement	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GOP	1,730,950.00		1,730,950.00		
	2nd quarter		No	Competitive Bidding	5/24/2022 to 5/31/2022	6/1/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GOP	1,734,700.00		1,734,700.00		
	3rd quarter		No	NP-53.9 - Small Value Procurement	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023		GOP	1,734,700.00		1,734,700.00		
	4th quarter	Quality Assurance and Hydrology Div., and Office of the Regional Director	No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022		GOP	1,002,500.00		1,002,500.00		
	Furniture & Fixtures		No	NP-53.9 - Small Value Procurement	3/1/2022	4/15/2022	6/21/2022	7/8/2022		GOP	1,002,500.00		1,002,500.00		
	1st quarter		No	NP-53.9 - Small Value Procurement	3/1/2022	4/15/2022	6/21/2022	7/8/2022		GOP	1,002,500.00		1,002,500.00		
SUB-TOTAL this Page												10,859,639.38	350,000.00	10,509,639.38	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Final Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Honorarium				NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GOP	100,000.00	-	100,000.00	
	1st quarter	Administrative Division	No	NP-53.9 - Small Value Procurement	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023		GOP	50,000.00	-	50,000.00	
	3rd quarter									GOP	50,000.00	-	50,000.00	
	Information Technology										2,881,040.00	-	2,881,040.00	
	1st quarter	DPWH Regional Office VII	No	Competitive Bidding	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		GOP	1,014,500.00	-	1,014,500.00	
	2nd quarter									GOP	1,766,540.00	-	1,766,540.00	
	3rd quarter									GOP	100,000.00	-	100,000.00	
	Janitorial Supplies										2,090,492.70	-	2,090,492.70	
	1st quarter	DPWH Regional Office VII	No	Competitive Bidding	5/24/2022 to 5/31/2022	6/13/2022 to 7/15/2022	6/16/2022 to 9/20/2022	6/20/2022 to 11/6/2022		GOP	420,477.80	-	420,477.80	
	2nd quarter									GOP	711,963.35	-	711,963.35	
	3rd quarter									GOP	743,634.40	-	743,634.40	
	4th quarter									GOP	214,417.15	-	214,417.15	
	Office Equipment										424,648.00	-	424,648.00	
	1st quarter	Administrative Div. and Construction Div.	No	NP-53.9 - Small Value Procurement	3/2/2022 to 3/9/2022	3/22/2022 to 4/23/2022	3/25/2022 to 6/29/2022	3/28/2022 to 8/15/2022		GOP	151,580.00	-	151,580.00	
	2nd quarter									GOP	273,068.00	-	273,068.00	
	Repair and Maintenance of Computers										240,000.00	-	240,000.00	
	1st quarter	Finance Div. and Quality Assurance and Hydrology Div.	No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022		GOP	50,000.00	-	50,000.00	
	2nd quarter									GOP	70,000.00	-	70,000.00	
	3rd quarter									GOP	5,616,180.70	-	5,616,180.70	
											SUB-TOTAL this Page			



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VII
South Road Properties (SRP), Cebu City

**Final Annual Procurement Plan for FY 2022
(GOODS)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Security Services	1st quarter	DPWH Regional Office VII	No	Competitive Bidding	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GOP	4,459,160.64	-	4,459,160.64	
	2nd quarter		No	Competitive Bidding	4/6/2022 to 4/13/2022	4/26/2022 to 5/28/2022	4/29/2022 to 8/3/2022	5/4/2022 to 9/19/2022	GOP	1,114,790.16	-	1,114,790.16	
	3rd quarter		No	Competitive Bidding	8/16/2022 to 8/23/2022	9/5/2022 to 10/7/2022	9/8/2022 to 12/13/2022	9/13/2022 to 1/29/2023	GOP	1,114,790.16	-	1,114,790.16	
	4th quarter		No	Competitive Bidding	10/10/2022 to 10/17/2022	10/30/2022 to 12/1/2022	11/2/2022 to 2/6/2023	11/5/2022 to 3/25/2023	GOP	1,114,790.16	-	1,114,790.16	
Supplies and Materials	2nd quarter	Equipment Management Division	No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GOP	2,350,355.00	-	2,350,355.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	11/25/2022 to 1/12/2023	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	GOP	1,010,570.00	-	1,010,570.00	
	1st quarter		No	NP-53.9 - Small Value Procurement	2/22/2022 to 3/1/2022	3/2/2022 to 4/15/2022	3/7/2022 to 6/21/2022	3/9/2022 to 7/8/2022	GOP	969,100.00	-	969,100.00	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GOP	352,800.00	-	352,800.00	
Training/Workshop, and Seminar Supplies	3rd quarter	Planning and Design Div.,	No	NP-53.9 - Small Value Procurement	7/20/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/2/2022 to 11/16/2022	8/4/2022 to 12/3/2022	GOP	360,300.00	-	360,300.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/18/2022 to 10/25/2022	10/26/2022 to 12/9/2022	10/29/2022 to 2/14/2023	10/31/2022 to 3/3/2023	GOP	156,000.00	-	156,000.00	
	1st quarter		No	NP-53.9 - Small Value Procurement	3/15/2022 to 3/22/2022	3/23/2022 to 5/6/2022	3/28/2022 to 6/29/2022	3/30/2022 to 7/29/2022	GOP	7,928,615.64	-	7,928,615.64	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/19/2022 to 4/26/2022	4/27/2022 to 6/10/2022	4/30/2022 to 8/16/2022	5/2/2022 to 9/2/2022	GOP	30,000.00	-	30,000.00	
SUB-TOTAL this Page										7,808,615.64	-	7,808,615.64	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of B/R/EI	Submission/Opening of Bids	Notice of Award					
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/6/2022 to 4/13/2022	4/14/2022 to 5/28/2022	4/17/2022 to 8/20/2022	4/19/2022 to 8/20/2022	30,000.00	-	30,000.00	
	3rd quarter	Maintenance Div.	No	NP-53.9 - Small Value Procurement	7/27/2022 to 7/27/2022	7/28/2022 to 9/10/2022	8/22/2022 to 11/18/2022	8/4/2022 to 12/3/2022	30,000.00	-	30,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/4/2022 to 10/11/2022	10/12/2022 to 11/25/2022	10/15/2022 to 1/31/2023	10/17/2022 to 2/17/2023	30,000.00	-	30,000.00	
					SUB-TOTAL this Page				90,000.00	-	90,000.00	
					SUB-TOTAL this (Page 1)				26,287,399.84	2,160,000.00	23,127,399.84	
					SUB-TOTAL this (Page 2)				10,859,639.38	360,000.00	10,859,639.38	
					SUB-TOTAL this (Page 3)				6,616,180.70	-	6,616,180.70	
					SUB-TOTAL this (Page 4)				6,610,649.00	-	6,610,649.00	
					SUB-TOTAL this (Page 5)				7,808,616.64	-	7,808,616.64	
					GRAND TOTAL				68,172,394.56	2,600,000.00	63,672,394.56	

Prepared by:


 ODILON N. ANDRIANO
 Engineer IV, Head Procurement
 Date: _____

Recommended by:


 REMELY B. MAGHANO
 BAC Chairman
 Date: _____

Approved by:


 EDGAR B. TABACON, QES, JR.
 Regional Director
 Date: _____