FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022 (BASED ON GAA FOR FY 2022)

	Procurement			РМО		Scho	edule for each Pr	rocurement Act	ivity		Estimat	ed Budget	t (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regio	onal Office No. V													
22F00001	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Quinale "B" River Flood Mitigation Structure, Malinao, Albay, Albay 1st LD	ROV	YES	Construction	Public Bidding	10/19-25/2021	11/9/2021			GAA 2022	210,000		210,000	CANCELLED
22F00002	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement of Flood Control at Basud, Bacacay, Albay, Albay 1st LD	ROV	YES	Construction	Public Bidding	10/29/2021- 11/04/2021	11/23/2021			GAA 2022	143,429		143,429	Construction/ Improvement of Flood Control Structures
22F00003	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement of Bagong San Roque Flood Control, Sto. Domingo, Albay, Albay 1st LD	ROV	YES	Construction	Public Bidding	10/19-25/2021	11/9/2021			GAA 2022	143,434		143,434	Construction/ Improvement of Flood Control Structures
22F00004	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo- Almeda Bypass Rd, Package 2, Camarines Sur, Camarines Sur 3rd LD	ROV	YES	Construction	Public Bidding	1/3-9/2022	1/25/2022			GAA 2022	105,000)	105,000	CANCELLED
22F00005	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo- Almeda Bypass Rd, Naga City, Camarines Sur 3rd LD	ROV	YES	Construction	Public Bidding	10/19-25/2021	11/9/2021			GAA 2022	105,000)	105,000	CANCELLED
22F00006	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Marcos Br. (B00042CN) along Catanduanes Cir Rd (Phase II)	ROV	YES	Construction	Public Bidding	11/16-22/2021	12/9/2021			GAA 2022	74,635	5	74,635	Widening of Permanent Bridges
22F00007	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/ Improvement of Revetment along Quinale River, Downstream of Comun Bridge, Left Side, Brgy. Comun-Ogob, Malinao, Albay Albay 1st LD	ROV	YES	Construction	Public Bidding	10/29-2021- 11/04/2021	11/23/2021			GAA 2022	105,000		105,000	Construction/ Improvement of Flood Control Structures
22F00008	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure along Yawa River, Legazpi City, Albay, Albay 2nd LD	ROV	YES	Construction	Public Bidding	11/03-09/2021	12/2/2021			GAA 2022	150,000		150,000	Construction/ Improvement of Flood Control Structure

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	Procurement			РМО		Sch	edule for each Pr	ocurement Act	ivity		Estimate	ed Budget	(PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regio	nal Office No. V													
22F00009	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Kapantaran River Flood Mitigation Structure (Homapon-Imalnod Section), Legazpi City, Albay, Albay 2nd LD	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/20/2021			GAA 2022	150,000		150,000	Construction/ Improvement of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Flood Mitigation Structure at Tibu River, Legazpi City, Albay	ROV	YES	Construction	Public Bidding	11/3-9/2021	12/2/2021			GAA 2022	150,000		150,000	Construction/ Improvement of Flood Control Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Legazpi City Coastal Road, Yawa Br. 2 (Package 1), Albay, Albay 2nd LD	ROV	YES	Construction	Public Bidding	10/20-26/2021	11/10/2021			GAA 2022	300,000		300,000	CANCELLED
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Legazpi City Coastal Road, Yawa Br. 2 (Package 2), Albay, Albay 2nd LD	ROV	YES	Construction	Public Bidding	10/20-26/2021	11/10/2021			GAA 2022	100,000		100,000	CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Jct. DM (Tabon-Tabon)-Mariawa- Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay, Package I, Albay 2nd LD	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/14/2021			GAA 2022	120,000		120,000	CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Camalig, Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/13/2022			GAA 2022	5,000		5,000	Construction of Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road including Drainage, East Washington Road, Brgy. 16, Legazpi City, Albay 2nd LD	ROV	YES	Construction	Public Bidding	01/5-11/2021	1/26/2022			GAA 2022	30,000		30,000	Construction of Building

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Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
1. Regio	onal Office No. V													
22F00020	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Quinale "A" River Flood Mitigation Structure (Polangui and Libon Section), Polangui. Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/20/2021			GAA 2022	200,000		200,000	Construction/ Improvement of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Improvement of Talisay River Flood Mitigation System (Zone IV Section), Libon, Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/28/2021			GAA 2022	50,000		50,000	Construction/ Improvement of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Nasisi River Flood Mitigation Structure (Brgy. Bagumbayan and Brgy. Tinago), Ligao City, Albay	ROV	YES	Construction	Public Bidding	10/29/2021- 11/04/2021	11/23/2021			GAA 2022	110,000		110,000	CANCELLED
22F00023	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Pantao Flood Mitigation System, Pantao, Libon, Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/13/2022			GAA 2022	50,000		50,000	Construction/ Improvement of Flood Control Structure
22F00024	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Nasisi River Flood Mitigation Structure, Brgy. Cavasi and Brgy. Tomolin, Ligao City, Albay	ROV	YES	Construction	Public Bidding		12/20/2021			GAA 2022	200,000		200,000	Construction/ Improvement of Flood Control Structure
22F00025	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Palanas-San Isidro Road, Jovellar, Albay	ROV	YES	Construction	Public Bidding	10/20-26/2021	11/10/2021			GAA 2022	101,000		101,000	Construction of By-Pass and Diversion Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan, Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/13/2022			GAA 2022	5,000)	5,000	Construction of Concrete Road
Manual Control of Cont	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Polangui - Albay West Coast Road leading to Beaches, Albay	ROV	YES	Construction	Public Bidding	10/21-27/2021	11/11/2021			GAA 2022	12,500		12,500	Construction of Concrete Road

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Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regio	onal Office No. V													
22F00028	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy, 3-Brgy, 2-Brgy, 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/11/2022			GAA 2022	105,000		105,000	Construction of Concrete Road
22F00029	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	11/22/2021			GAA 2022	105,000		105,000	Construction of Concrete Road
22F00030	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sta. Cruz-Pandan-Upland Central Economic Zone in Busac- Oma oma-Paulba Road connecting Ligao-Pioduran Road in support to Agribusiness (Food Resource Based Processing) Ligao City, Albay	ROV	YES	Construction	Public Bidding	01/13-19/2022	2/2/2022			GAA 2022	14,432		14,432	Construction of Concrete Road
22F00031	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Amtic-Baligang-Tambo-Muladbucad Grande Road, Ligao City, Albay	ROV	YES	Construction	Public Bidding	11/04-10/2021	11/24/2021			GAA 2022	150,000		150,000	Construction of Concrete Road
22F00032	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement of Labo River Flood Mitigation Structure, Brgy. Bakiad, Labo, Camarines Norte	ROV	YES	Construction	Public Bidding	11/16-22/2021	12/9/2021			GAA 2022	137,958	3	137,958	Construction/ Improvement of Flood Control Structure
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Tagkawayan - Labo Diversion Road, (Labo Section), Package 1, Camarines Norte	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/22/2021			GAA 2022	150,000)	150,000) CANCELLED
22F00034	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Tagkawayan - Labo Diversion Road, (Labo Section), Package 2, Camarines Norte	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/22/2021			GAA 2022	150,000		150,000	CANCELLED

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	Procurement			РМО		Sch	edule for each Pr	rocurement Act	ivity		Estimat	ed Budget	t (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regio	nal Office No. V													
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Ragay Br. (B00437LZ) along Rolando A Andaya Highway,Camarines Sur 1st LD	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/14/2021			GAA 2022	101,000		101,000	Widening of Permanent Bridges
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0399 + 243 - K0401 + 848	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/27/2021			GAA 2022	136,775		136,775	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0413 + 415 - K0415 + 515	ROV	YES	Construction	Public Bidding	10/28/2021- 11/03/2021	11/17/2021			GAA 2022	104,250		104,250	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0415 + 515 - K0416 + 265, K0416 + 760 - K0417 + 049, K0420 + 080 - K0420 + 843, K0420 + 867.60 - K0421 + 337, Camarines Sur 2nd LD	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/14/2021			GAA 2022	115,120		115,120	Road Widening
22F00041	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Pasacao - Balatan Tourism Coastal Highway, Pasacao, Camarines Sur, Package 3	ROV	YES	Construction	Public Bidding	10/21-27/2021	11/11/2021			GAA 2022	150,000		150,000	Contruction of Concrete Road
22F00042	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Pasacao - Balatan Tourism Coastal Highway, Pasacao, Camarines Sur	ROV	YES	Construction	Public Bidding	11/04-10/2021	11/29/2021			GAA 2022	180,000		180,000	CANCELLED
22F00043	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Bicol River Flood Control Structure (Fundado Section), Barangay Fundado, Canaman, Camarines Sur	ROV	YES	Construction	Public Bidding	10/22-28/2021	11/16/2021			GAA 2022	150,000)	150,000	Construction/ Improvement of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Bicol River Flood Control Structure (Iquin Section), Barangay Iquin, Canaman, Camarines Sur	ROV	YES	Construction	Public Bidding	01/5-11/2022	1/26/2022			GAA 2022	150,000		150,000	Construction/ Improvement of Flood Control Structure

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Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regio	nal Office No. V													
22F00046	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Calabanga - Tinambac Road, Calabanga Section, Camarines Sur	ROV	YES	Construction	Public Bidding	11/04-10/2021	11/24/2021			GAA 2022	90,000		90,000	Construction of Missing Links/ New Roads
22F00047	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Project (Package 1)	ROV	YES	Construction	Public Bidding	11/3-9/2021	12/1/2021			GAA 2022	200,000		200,000	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Project (Package 2)	ROV	YES	Construction	Public Bidding	11/3-9/2021	12/1/2021			GAA 2022	152,000		152,000	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Project (Package 3)	ROV	YES	Construction	Public Bidding	11/4-10/2021	11/24/2021			GAA 2022	200,000		200,000	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Project (Package 4)	ROV	YES	Construction	Public Bidding	11/09-15/2021	12/7/2021			GAA 2022	500,000		500,000	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Project (Package 5)	ROV	YES	Construction	Public Bidding	11/4-10/2021	11/29/2021			GAA 2022	200,000		200,000	Construction of By-Pass and Diversion Roads
22F00052	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Barit River Flood Mitigation Structure (Antipolo Young Section), Nabua, Camarines Sur, Camarines Sur 5th LD	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/15/2021			GAA 2022	96,772		96,772	Construction/Improvem ent of Flood Control Structures / Facilities
22F00053	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Pawili River Flood Mitigation Structure, Brgy. Causip and Brgy. Fabrica, Bula, Camarines Sur	ROV	YES	Construction	Public Bidding	10/22-28/2021	11/16/2021			GAA 2022	101,000		101,000	CANCELLED
22F00054	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Rehabilitation of Pawili River Flood Mitigation Structure, Brgy. San Jose and Brgy. Bagumbayan, Bula, Camarines Sur	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/15/2021			GAA 2022	101,000		101,000	Construction/Improvem ent of Flood Control Structures / Facilities

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Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
1. Regio	onal Office No. V													
22F00055	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Nabua Bypass Road, Camarines Sur	ROV	YES	Construction	Public Bidding	10/28/2021- 11/03/2021	11/17/2021			GAA 2022	101,000		101,000	Construction of By-Pass and Diversion Roads
22F00057	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Imelda Boulevard, Virac, Catanduanes, Package I	ROV	YES	Construction	Public Bidding	11/04-10/2021	11/29/2021			GAA 2022	150,000		150,000	CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Imelda Boulevard, Virac, Catanduanes, Package II	ROV	YES	Construction	Public Bidding	11/09-15/2021	12/7/2021			GAA 2022	150,000		150,000	CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Imelda Boulevard, Virac, Catanduanes, Package III	ROV	YES	Construction	Public Bidding	11/04-10/2021	11/25/2021			GAA 2022	150,000		150,000	CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Balud National Road connecting Barangay Danao in support of Agribusiness, Balud, Masbate	ROV	YES	Construction	Public Bidding	01/5-11/2022	1/27/2022			GAA 2022	119,423		119,423	Construction of Concrete Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemNetwork Development ProgramConstruction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Albay	ROV	YES	Construction	Public Bidding	10/28/2021- 11/03/2021	11/17/2021			GAA 2022	120,000		120,000	CANCELLED
22F00063	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road SystemNetwork Development ProgramConstruction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Albay	ROV	YES	Construction	Public Bidding	11/16-22/2021	12/9/2021			GAA 2022	120,000		120,000	CANCELLED
22F00065	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Barit River Flood Mitigation Structure (San Jose Section), Nabua, Camarines Sur	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/15/2021			GAA 2022	101,000		101,000	Construction/Improvem ent of Flood Control Structures / Facilities
300 84 880	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - San Fernando- San Jacinto-Monreal Road, Package 1, Masbate	ROV	YES	Construction	Public Bidding	11/04-10/2021	11/25/2021			GAA 2022	40,000)	40,000	Construction of Missing Links/ New Roads

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Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Regio	onal Office No. V													
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Naga City Flood Control - Upstream, Naga City, Camarines Sur	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/11/2022			GAA 2022	54,074		54,074	Construction/ Improvement of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Shore Protection Structure, Brgy. Poblacion District 4, San Jacinto, Masbate	ROV	YES	Construction	Public Bidding	01/05-11/2022	1/27/2022			GAA 2022	105,000		105,000	Construction/Improvem ent of Flood Control Structures / Facilities
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement/Rehabilitation of Cadac-an River Flood Mitigation Structure, Sta. 12+219.2 - Sta. 12+972 Right Side, Sta. 12+219.2 - Sta. 13+125 Left Side Libban Servagen	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/16/2021		*	GAA 2022	181,000		181,000	Construction/Improvem ent of Flood Control Structures / Facilities
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Improvement/Rehabilitation of Cadac-an River Flood Mitigation Structure, Sta. 23+817.2 - Sta. 24+638 Left Side, Sta. 23+817.2 - Sta. 24+655 Right Side, Irosin, Sorsogon	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/27/2021			GAA 2022	180,849		180,849	Construction/Improvem ent of Flood Control Structures / Facilities
22F00073	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Rehabilitation of San Rafael Storm Surge Protection, Donsol, Sorsogon	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/27/2021	+		GAA 2022	140,000		140,000	CANCELLED
22F00074	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Rehabilitation of Sta. Cruz Storm Surge Protection, Donsol, Sorsogon	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/28/2021			GAA 2022	150,000	0	150,000	CANCELLED
22F00077	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Replacement of Permanent Weak Bridges - Pawili Br. (B00451LZ) along Daang Maharlika (LZ) (Phase II)	ROV	YES	Construction	Public Bidding	01/13-19/2022	2/2/2022			GAA 2022	20,000)	20,000	Replacement of Permanent Weak Bridges

FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022 (BASED ON GAA FOR FY 2022)

	Procurement			РМО		Scho	edule for each Pi	rocurement Acti	vity		Estimat	ed Budget	(PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
1. Regio	onal Office No. V													
22F00078	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Pagsangahan Br. (B02731LZ) along Daang Maharlika (LZ) (Phase II)	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/16/2021			GAA 2022	23,500		23,500	Widening of Permanent Bridges
22F00082	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Panaytayan Br. (B00438LZ) along Rolando A Andaya Highway	ROV	YES	Construction	Public Bidding	01/03-9/2022	1/25/2022			GAA 2022	28,000		28,000	Widening of Permanent Bridges
22F00084	LOCAL PROGRAM - Buildings And Other Structures - Multipurpose / Facilities - National Building Program - Construction (Completion) of DPWH, Regional Office V, RES Compound, Legazpi City, Albay	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	12/28/2021			GAA 2022	100,000		100,000	Construction of Building
	LOCAL PROGRAM - Buildings And Other Structures - Multipurpose / Facilities - National Building Program - Construction of Bicol University Convention and Disaster Risk Reduction Management Center, Legazpi City (Phase III)	ROV	YES	Construction	Public Bidding	12/13-19/2021	1/3/2022	2/10/2022		GAA 2022	75,000		75,000	Construction of Building
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Busay Br. (B00196LZ) along Daang Maharlika (LZ)	ROV	YES	Construction	Public Bidding	01/13-19/2022	2/2/2022			GAA 2022	35,000		35,000	Widening of Bridge
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Palanas-Del Rosario Road, Jovellar, Albay	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/16/2021			GAA 2022	20,000		20,000	Construction of By-Pass and Diversion Road
20.421.52	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Trism Destinations (Tourism Road Infrastructure Program - TRIP) - Cagraray Circumferential Road, Bacacay, Albay	ROV	YES	Construction	Public Bidding	01/05-11/2022	1/27/2022	1/27/2022		GAA 2022	13,426		13,426	Contruction of Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Daang Maharlika (L2) - K0630 + 550 - K0630 + 620, K0632 + 000 - K0632 + 050, K0632 + 790 - K0632 + 910, K0633 + 650 - K0633 + 800, K0633 + 850 - K0633 + 900, K0634 + 420 - K0634 + 500, K0634 + 600 - K0634 + 700, K0635 + 480 - K0635 + 550, K0637 + 480 - K0637 +	ROV	YES	Construction	Public Bidding	11/5-11/2021	12/1/2021			GAA 2022	29,000		29,000	Construction of Slope Protection Structures
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure, Brgy. Bagacay, Gubat, Sorsogon	ROV	YES	Construction	Public Bidding	11/9-15/2021	12/3/2021			GAA 2022	70,000		70,000	CANCELLED

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FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022 (BASED ON GAA FOR FY 2022)

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Contract	Procurement			РМО		Sche	edule for each Pr	ocurement Act	ivity	_	Estimat	ed Budget	t (PhP)	REMARKS
ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
1. Regio	onal Office No. V													
22F00096	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/Improvement of Flo	ROV	YES	Construction	Public Bidding	11/9-15/2021	12/3/2021			GAA 2022	100,000		100,000	Construction/Improvem ent of Flood Control Structures / Facilities
22F00097	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/Improvement of Flood Mitigation at Fabrica River, Bulan, Sorsogon	ROV	YES	Construction	Public Bidding	11/9-15/2021	12/3/2021			GAA 2022	96,000		96,000	Construction/Improvem ent of Flood Control Structures / Facilities
22F00098	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Juban - Bulan Diversion Road, Sorsonon, Package 1	ROV	YES	Construction	Public Bidding	11/16-22/2021	12/10/2021			GAA 2022	100,000		100,000	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Juban - Bulan Diversion Road, Sorsonon, Package 2	ROV	YES	Construction	Public Bidding	11/16-22/2021	12/10/2021			GAA 2022	100,000		100,000	Construction of By-Pass and Diversion Road
22F00100	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Matnog-Bulan-Magallanes Tourism West Coast Highway, Sorsogon, Package I	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/17/2021			GAA 2022	112,077		112,077	Construction of Conrete Road
22F00101	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Matnog-Bulan-Magallanes Tourism West Coast Highway, Sorsogon, Package II	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/17/2021			GAA 2022	110,000		110,000	Construction of Conrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Matnog-Bulan-Magallanes Tourism West Coast Highway, Sorsogon, Package III	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/21/2021			GAA 2022	110,000		110,000	Construction of Conrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/21/2021			GAA 2022	118,318		118,318	3 CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Matnog Municipal Police Station, Matnog, Sorsogon	ROV	YES	Construction	Public Bidding	11/18-24/2021	12/21/2021			GAA 2022	30,000)	30,000	Construction of Building

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FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022 (BASED ON GAA FOR FY 2022)

	Procurement			РМО		Sche	edule for each Pr	ocurement Act	ivity		Estimat	ed Budget	(PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
1. Regio	nnal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Barangay Calomagon River, Bulan, Sorsogon	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/11/2022			GAA 2022	60,000		60,000	Construction/ Improvement of Flood Control Structures
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Barangay Calpi River, Bulan, Sorsogon	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/12/2022			GAA 2022	60,000		60,000	Construction/ Improvement of Flood Control Structures
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Carriedo Bridge (Upstream), Phase I, Carriedo Gubat Sussanon	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/12/2022			GAA 2022	70,000		70,000	CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Carriedo Bridge (Upstream), Phase II, Carriedo, Gubat, Sorsogon	ROV	YES	Construction	Public Bidding	11/25/2021- 12/01/2021	1/12/2022			GAA 2022	70,000		70,000	CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Project in Barangay Tabon-tabon to Barangay Sto. Domingo, Cadac-an River, Irosin, Sorsogon	ROV	YES	Construction	Public Bidding	12/16-22/2021	1/14/2022			GAA 2022	80,000		80,000	Construction/ Improvement of Flood Control Structures
200	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure along Managa-Naga River, Bulan, Sorsogon	ROV	YES	Construction	Public Bidding	12/16-22/2021	1/14/2022			GAA 2022	70,000)	70,000	Construction/ Improvement of Flood Control Structures
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Juban Multi-Purpose Building, Juban, Sorsogon	ROV	YES	Construction	Public Bidding	01/13-19/2022	2/3/2022			GAA 2022	80,000		80,000	CANCELLED
2.0	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0583 + 000 - K0585 + 000, K0590 + 840 - K0591 + 000	ROV	YES	Construction	Public Bidding	1/5-11/2022	1/26/2022			GAA 2022	105,000		105,000	Asphalt Overlay

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Republic of the Philippines Department of Public Works and Highways OFFICE OF THE REGIONAL DIRECTOR

Region V, Rawis, Legazpi City

FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2022 (BASED ON GAA FOR FY 2022)

	Procurement			РМО		Scho	edule for each P	rocurement Acti	vity		Estimate	ed Budget	(PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
1. Regio	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Sorsogon City Police Station, Sorsogon City, Sorsogon	ROV	YES	Construction	Public Bidding	01/13-19/2021	2/3/2022			GAA 2022	80,000		80,000	Construction of Building
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package I	ROV	YES	Construction	Public Bidding	01/13-19/2021	2/3/2022			GAA 2022	150,000		150,000	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon, Package I	ROV	YES	Construction	Public Bidding	01/13-19/2021	2/3/2022	Serve .		GAA 2022	200,000		200,000	Construction of Concrete Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon, Package I	ROV	YES	Construction	Public Bidding	12/31/2021- 01/06/2022	1/19/2022	2/10/2022		GAA 2022	200,000		200,000	Construction of Concrete Road
	TOTAL										10,537,972			

Prepared/Submitted by:

Checked by:

Approved by:

Regional Director Regional Director

HARLEY PETER M. PARAS

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