

DPWH SDS 1st DEO Final Annual Procurement Plan for FY 2022 (Civil Works)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300226104332000	(22NH0001) Construction (Completion) of Multi-Purpose Building, Barangay Gamut, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	02/04/2022	02/24/2022	03/02/2022	03/07/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104340000	(22NH0002) Construction (Completion) of Multi-Purpose Building, Barangay Mat-e, Cagwait, Surigao del Sur	Const Section	NO	Competitive Bidding	02/04/2022	02/24/2022	03/02/2022	03/07/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104331000	(22NH0003) Construction (Completion) of Multi-Purpose Building, Barangay Daycan, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	02/04/2022	02/24/2022	03/02/2022	03/07/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104336000	(22NH0004) Construction (Completion) of Multi-Purpose Building, Barangay Linday, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	02/04/2022	02/24/2022	03/02/2022	03/07/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300203102239000	(22NH0005) Access road leading to Maticdum Falls, Brgy. Maticdum, Tandag City, Surigao del Sur	Const Section	NO	Competitive Bidding	01/24/2022	02/15/2022	02/21/2022	02/25/2022	GoP	18,774,840.00	-	18,774,840.00	Construction of Concrete Road
300221102193000	(22NH0006) Construction of Road, Barangay Sto. Niño, San Agustin, Surigao del Sur	Const Section	NO	Competitive Bidding	01/24/2022	02/15/2022	02/21/2022	02/25/2022	GoP	7,920,000.00	-	7,920,000.00	Construction of Concrete Road
300226104325000	(22NH0007) Construction (Completion) of Multi-Purpose Building, Barangay Bajao, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	02/04/2022	02/24/2022	03/02/2022	03/07/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300221102189000	(22NH0008) Construction of Road, Barangay San Antonio, Madrid, Surigao del Sur	Const Section	NO	Competitive Bidding	01/24/2022	02/15/2022	02/21/2022	02/25/2022	GoP	9,900,000.00	-	9,900,000.00	Construction of Concrete Road
300226104327000	(22NH0009) Construction (Completion) of Multi-Purpose Building, Barangay Baras, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	02/04/2022	02/24/2022	03/02/2022	03/07/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300222100113000	(22NH0010) Construction of Road, Sitio Gacub, Barangay Hinapoyan, Carmen, Surigao del Sur	Const Section	NO	Competitive Bidding	01/24/2022	02/15/2022	02/21/2022	02/25/2022	GoP	9,900,000.00	-	9,900,000.00	Construction of Concrete Road
300220101070000	(22NH0011) Construction of Multi-Purpose Building, Lianga, Surigao del Sur	Const Section	NO	Competitive Bidding	02/04/2022	02/24/2022	03/02/2022	03/07/2022	GoP	9,800,000.00	-	9,800,000.00	Construction of Multi-purpose Building
300215100569000	(22NH0012) Construction of Bridge, Barangay Baras, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	01/21/2022	02/10/2022	02/16/2022	02/21/2022	GoP	96,500,000.00	-	96,500,000.00	Construction of Concrete Bridge
300226104341000	(22NH0013) Construction (Completion) of Multi-Purpose Building, Barangay Payasan, Lianga, Surigao del Sur	Const Section	NO	Competitive Bidding	02/07/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104348000	(22NH0014) Construction (Completion) of Multi-Purpose Building, Barangay Umalag, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	02/07/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300219101259000	(22NH0015) Construction of Seawall, Barangay Mathe, Cortes, Surigao del Sur	Const Section	NO	Competitive Bidding	01/24/2022	02/15/2022	02/21/2022	02/25/2022	GoP	19,600,000.00	-	19,600,000.00	Construction of Dike

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320102104747000	(22NH0016) Construction of Flood Control Structure along Tago River Basin, Brgy. Purisima, Sta. 0 +000.00 - Sta. 0 +346.00, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	02/07/2022	02/28/2022	03/07/2022	03/11/2022	GoP	86,850,000.00	-	86,850,000.00	Const. of Revetment
300228100240000	(22NH0017) Construction of Evacuation Center, Sitio Davisol Barangay Manyayay, Lianga, Surigao del Sur	Const Section	NO	Competitive Bidding	02/07/2022	02/28/2022	03/07/2022	03/11/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of Multi-purpose Building
300226104338000	(22NH0018) Construction (Completion) of Multi-Purpose Building, Barangay Mahaba, Marihatag, Surigao del Sur	Const Section	NO	Competitive Bidding	02/07/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104353000	(22NH0019) Construction of Multi-Purpose Building, Barangay Britania, San Agustin, Surigao del Sur	Const Section	NO	Competitive Bidding	01/24/2022	02/15/2022	02/21/2022	02/25/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of Multi-purpose Building
300226104360000	(22NH0020) Construction of Multi-Purpose Building, Barangay Pongtod, San Agustin, Surigao del Sur	Const Section	NO	Competitive Bidding	02/07/2022	02/28/2022	03/07/2022	03/11/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of Multi-purpose Building
300219101257000	(22NH0021) Construction of River Wall along Bypass Road to Purok 3 of Barangay Zone III, Lanuza, Surigao del Sur	Const Section	NO	Competitive Bidding	01/24/2022	02/15/2022	02/21/2022	02/25/2022	GoP	29,400,000.00	-	29,400,000.00	Const. of Revetment
300215100604000	(22NH0022) Construction of RCDC Bridge, Lower Busog, Barangay Baras, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	01/21/2022	02/10/2022	02/16/2022	02/21/2022	GoP	57,900,000.00	-	57,900,000.00	Construction of Concrete Bridge
320102104746000	(22NH0023) Construction of Flood Control Structure along Tago River Basin, Brgy. Gamut, Sta. 0 +000.00 - Sta. 0 +346.00, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	01/21/2022	02/10/2022	02/16/2022	02/21/2022	GoP	86,850,000.00	-	86,850,000.00	Const. of Revetment
310303101365000	(22NH0024) Retrofitting/Strengthening of Permanent Bridges Bunawan Br. (B00692MN) along Surigao-Davao Coastal Rd	Const Section	NO	Competitive Bidding	01/26/2022	02/16/2022	02/22/2022	02/28/2022	GoP	7,840,000.00	-	7,840,000.00	Retrofitting/Strengthening of Permanent Bridge
300215102371000	(22NH0025) Construction of Bridge, Barangay Poblacion, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	02/07/2022	02/28/2022	03/07/2022	03/11/2022	GoP	30,380,000.00	-	30,380,000.00	Construction of Concrete Bridge
300105200859000	(22NH0026) Construction of Evacuation Center, Barangay Sagbayan, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	01/26/2022	02/16/2022	02/22/2022	02/28/2022	GoP	9,900,000.00	-	9,900,000.00	Construction of Multi-purpose Building
300226104324000	(22NH0027) Construction (Completion) of Multi-Purpose Building, Barangay Arorogan, Marihatag, Surigao del Sur	Const Section	NO	Competitive Bidding	01/26/2022	02/16/2022	02/22/2022	02/28/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
310202101249000	(22NH0028) Payasan-Los Arcos Rd - K1393+365 - K1394 + 433	Const Section	NO	Competitive Bidding	01/26/2022	02/16/2022	02/22/2022	02/28/2022	GoP	32,830,000.00	-	32,830,000.00	Road Widening

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300226104323000	(22NH0029) Construction (Completion) of Multi-Purpose Building, Barangay Anahao Daan, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	01/26/2022	02/16/2022	02/22/2022	02/28/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104344000	(22NH0030) Construction (Completion) of Multi-Purpose Building, Barangay San Antonio, Madrid, Surigao del Sur	Const Section	NO	Competitive Bidding	01/26/2022	02/16/2022	02/22/2022	02/28/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
310202101061000	(22NH0031) Surigao-Davao Coastal Rd - K1308+300 -K1309+656, K1358 + 689 - K1309+573, K1309 + 627 - K1310 + 000	Const Section	NO	Competitive Bidding	02/08/2022	02/28/2022	03/07/2022	03/11/2022	GoP	55,157,470.00	-	55,157,470.00	Road Widening
300226104345000	(22NH0032) Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Madrid, Surigao del Sur	Const Section	NO	Competitive Bidding	02/08/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104343000	(22NH0033) Construction (Completion) of Multi-Purpose Building, Barangay Salvacion, San Agustin, Surigao del Sur	Const Section	NO	Competitive Bidding	02/08/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104346000	(22NH0034) Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Madrid, Surigao del Sur	Const Section	NO	Competitive Bidding	02/08/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104342000	(22NH0035) Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	02/08/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104334000	(22NH0036) Construction (Completion) of Multi-Purpose Building, Barangay Jubang, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	02/08/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104335000	(22NH0037) Construction (Completion) of Multi-Purpose Building, Barangay Libas Sud, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	02/08/2022	02/28/2022	03/07/2022	03/11/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
310202101063000	(22NH0038) Surigao-Davao Coastal Rd - K1394+ 748 -K1397 + 000	Const Section	NO	Competitive Bidding	01/21/2022	02/10/2022	02/16/2022	02/21/2022	GoP	82,341,520.00	-	82,341,520.00	Road Widening
300215102370000	(22NH0039) Construction of Bridge at Sitio Batas, Barangay San Roque, San Miguel, Surigao del Sur	Const Section	NO	Competitive Bidding	02/09/2022	03/01/2022	03/07/2022	03/11/2022	GoP	19,600,000.00	-	19,600,000.00	Construction of Concrete Bridge
300219101255000	(22NH0040) Construction of Dike, San Antonio, Tandag City, Surigao del Sur	Const Section	NO	Competitive Bidding	02/09/2022	03/01/2022	03/07/2022	03/11/2022	GoP	4,900,000.00	-	4,900,000.00	Construction of Dike
300226104321000	(22NH0041) Construction (Completion) of Multi-Purpose Building, Barangay Alegria, Marihatag, Surigao del Sur	Const Section	NO	Competitive Bidding	01/26/2022	02/16/2022	02/22/2022	02/28/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building
300226104333000	(22NH0042) Construction (Completion) of Multi-Purpose Building, Barangay Janipaan, San Agustin, Surigao del Sur	Const Section	NO	Competitive Bidding	01/27/2022	02/17/2022	02/23/2022	02/28/2022	GoP	1,980,000.00	-	1,980,000.00	Construction of Multi-purpose Building

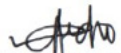
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300215102373000	Construction of Hinapayan Bridge Abutment and Dike, Barangay Hinapayan, Carmen, Surigao del Sur	Const Section	NO	Competitive Bidding	02/16/2022	03/08/2022	03/14/2022	03/18/2022	GoP	19,600,000.00	-	19,600,000.00	Construction of Concrete Bridge
300215100593000	Construction of National Junction Road to Sitio Anahawan of Barangay Buatong, San Agustin, Surigao del Sur	Const Section	NO	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	69,480,000.00	-	69,480,000.00	Construction of Concrete Bridge
300207100432000	Construction of Proposed Camp of Philippine Army, Brgy. Cayoan, Tago, Surigao del Sur	Const Section	NO	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	17,150,000.00	-	17,150,000.00	Construction of Multi-purpose Building
310305101757000	Payasan Br. (B00752MN) along Surigao-Davao Coastal Rd	Const Section	NO	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	32,340,000.00	-	32,340,000.00	Widening of Permanent Bridge
300215102375000	Construction of Pague-Pague - Camagong Road, Tago, Surigao del Sur	Const Section	YES	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	29,400,000.00	-	29,400,000.00	Construction of Concrete Road
310305101755000	Magasang Br. (B00655MN) along Surigao-Davao Coastal Rd	Const Section	NO	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	25,480,000.00	-	25,480,000.00	Widening of Permanent Bridge
300219101254000	Construction of Box Culvert, Barangay Madrellino, Cortes, Surigao del Sur	Const Section	NO	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	6,011,320.00	-	6,011,320.00	Construction of Drainage Structure
310305101753000	Dayoan Br. (B01504MN) along Surigao-Davao Coastal Rd	Const Section	NO	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	19,600,000.00	-	19,600,000.00	Widening of Permanent Bridge
300220101069000	Construction of Multi-Purpose Building (Evacuation Center), Anibongan, Lianga, Surigao del Sur	Const Section	NO	Competitive Bidding	02/17/2022	03/09/2022	03/15/2022	03/18/2022	GoP	6,860,000.00	-	6,860,000.00	Construction of Multi-purpose Building
300221102188000	Construction of Road, Barangay La Paz, Bayabas, Surigao del Sur	Const Section	NO	Competitive Bidding	02/18/2022	03/10/2022	03/16/2022	03/20/2022	GoP	9,900,000.00	-	9,900,000.00	Construction of Concrete Road
310305101751000	Bihawan Br. (B00732MN) along Surigao-Davao Coastal Rd	Const Section	NO	Competitive Bidding	02/18/2022	03/10/2022	03/16/2022	03/20/2022	GoP	46,569,600.00	-	46,569,600.00	Widening of Permanent Bridge
300221102190000	Concreting of Diatagon Road, Barangay Diatagon, Lianga, Surigao del Sur	Const Section	NO	Competitive Bidding	02/18/2022	03/10/2022	03/16/2022	03/20/2022	GoP	6,860,000.00	-	6,860,000.00	Concreting of road
300221102191000	Concreting of Panaw-Sawon Road, Barangay Panaw-Sawon Road, Bayabas, Surigao del Sur	Const Section	NO	Competitive Bidding	02/18/2022	03/10/2022	03/16/2022	03/20/2022	GoP	4,900,000.00	-	4,900,000.00	Concreting of road
300221102192000	Rehabilitation of Brgy. Pantukan to Brgy. Adlay Road Phase 1 at Carrascal, Surigao del Sur	Const Section	NO	Competitive Bidding	02/18/2022	03/10/2022	03/16/2022	03/20/2022	GoP	24,500,000.00	-	24,500,000.00	Rehabilitation of road
300225100707000	Construction of Flood Control and Drainage System at Barangay Rosario, Tandag City, Surigao del Sur	Const Section	NO	Competitive Bidding	02/18/2022	03/10/2022	03/16/2022	03/20/2022	GoP	14,700,000.00	-	14,700,000.00	Construction of Flood Control

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300226104354000	Construction of Multi Purpose Building, Barangay MAT-E, Cagwait, Surigao del Sur	Const Section	NO	Competitive Bidding	02/18/2022	03/10/2022	03/16/2022	03/20/2022	GoP	4,900,000.00	-	4,900,000.00	Construction of MP3
300226104356000	Construction of Multi Purpose Building, Barangay Saint Christine, Lianga, Surigao del Sur	Const Section	NO	Competitive Bidding	02/23/2022	03/15/2022	03/21/2022	03/25/2022	GoP	6,860,000.00	-	6,860,000.00	Construction of MP3
300226104357000	Completion of Buenavista Multi-Purpose Covered Court, Barangay Buenavista, Tandag City, Surigao del Sur	Const Section	NO	Competitive Bidding	02/23/2022	03/15/2022	03/21/2022	03/25/2022	GoP	3,920,000.00	-	3,920,000.00	Construction of MP Covered Court
300226104358000	Construction of Quirino Multi-Purpose Building, Barangay Quirino, Madrid, Surigao del Sur	Const Section	NO	Competitive Bidding	02/23/2022	03/15/2022	03/21/2022	03/25/2022	GoP	5,880,000.00	-	5,880,000.00	Construction of MP3
300226104359000	Completion of Tuburan Covered Court, Barangay Tuburan, Cortes, Surigao del Sur	Const Section	NO	Competitive Bidding	02/23/2022	03/15/2022	03/21/2022	03/25/2022	GoP	2,940,000.00	-	2,940,000.00	Construction of Covered Court
300228100241000	Construction (Completion) of Cantilan Community Hospital, Cantilan, Surigao del Sur	Const Section	NO	Competitive Bidding	02/23/2022	03/15/2022	03/21/2022	03/25/2022	GoP	49,000,000.00	-	49,000,000.00	Construction of Community Hospital
300226104355000	Completion of Burgos Multi-Purpose Building, Barangay Burgos, Cortes, Surigao del Sur	Const Section	NO	Competitive Bidding	02/23/2022	03/15/2022	03/21/2022	03/25/2022	GoP	2,940,000.00	-	2,940,000.00	Completion of MPB

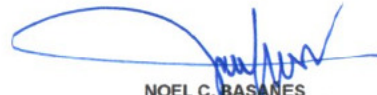
Prepared by:


MA. CECILIA A. CEDRO
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Recommended by:


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Asst. District Engineer/ BAC Chairperson

Approved by:


NOEL C. BASANES
District Engineer

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1	Supply and Delivery of Road Safety Signages and Devices for installation along Surigao-Davao Coastal Road (Intermittent Sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	999,250.00	999,250.00		Supply and Delivery of Road Safety Signages and Devices
2	Purchase of Materials for the Installation of Guardrails along SDCR (Intermittent Sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	840,260.00	840,260.00		Purchase of Materials for the Installation of Guardrails
3	Purchase of Grass Cutter for use in the Repair/Maintenance of National Roads.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	345,000.00	345,000.00		Purchase of Grass Cutter
4	Purchase of Materials for the Repainting of RCDG along Surigao-Davao Coastal and Jct. Gamut-San Miguel Bayugan Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	998,930.00	998,930.00		Purchase of Materials for the Repainting of RCDG
5	Supply and Delivery of Asphalt Materials for joints and cracks sealing, patching of concrete and asphalt pavements along SDCR, Jct. Gamut-San Miguel Bayugan Road, Aras-asan Diversion Road and Payasan - Los Arcos Road (Intermittent Sections)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	999,991.00	999,991.00		Supply and Delivery of Asphalt Materials
6	SUPPLY & DELIVERY OF NYLON #300		NO	NP-53.9 - Small Value Procurement					GoP				
	1st Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	48,000.00	48,000.00		
	2nd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	48,000.00	48,000.00		
	3rd Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	48,000.00	48,000.00		
	4th Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	4,800.00	4,800.00		
7	Supply and Delivery of Fuels & Lubricants	All Sections	NO	Competitive Bidding	03/03/2022	03/22/2022	03/30/2022	04/01/2022	GoP	8,556,383.00	5,077,870.00	3,478,513.00	Supply & Delivery of Fuel & Lubricants
8	Supply and Delivery of Filters, Batteries, Brake Pad & Battery Fluids	Maintenance/PDS Section	NO	NP-53.9 - Small Value Procurement	03/03/2022	03/07/2022	03/11/2022	03/14/2022	GoP	355,640.01	331,800.01	23,840.00	Supply & Delivery of Materials
9	Supply and Delivery of Tires		NO	NP-53.9 - Small Value Procurement					GoP				

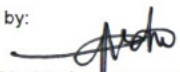
DPWH SDS 1st DEO Final Annual Procurement Plan for FY 2022 (Goods & Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	04/05/2022	04/08/2022	04/14/2022	04/18/2022	GoP			410,454.84	Supply & Delivery of Tires
	2nd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	07/08/2022	07/11/2022	07/15/2022	07/18/2022	GoP	845,200.00	845,200.00		Supply & Delivery of Tires
	3rd Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	10/03/2022	10/06/2022	10/12/2022	10/14/2022	GoP			554,000.00	Supply & Delivery of Tires
	4th Quarter	All Sections	NO	NP-53.9 - Small Value Procurement	12/01/2022	12/02/2022	12/06/2022	12/07/2022	GoP			534,000.00	Supply & Delivery of Tires
10	Acquisition, Repair & Maintenance of Service Vehicle & Other Equipment		NO	NP-53.9 - Small Value Procurement					GoP				
	1st Semester	Construction Section	NO	NP-53.9 - Small Value Procurement	06/06/2022	06/09/2022	06/15/2022	06/17/2022	GoP	500,000.00		500,000.00	Acquisition, Repair & Maintenance of Service Vehicle & Other Equipment
	2nd Semester	Construction Section	NO	NP-53.9 - Small Value Procurement	10/03/2022	10/06/2022	10/12/2022	10/14/2022	GoP	500,000.00		500,000.00	Acquisition, Repair & Maintenance of Service Vehicle & Other Equipment
11	Repainting of Service Vehicle	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	07/08/2022	07/11/2022	07/15/2022	07/18/2022	GoP	113,000.00		113,000.00	Repainting of three(3) service vehicles
12	Purchase of Spareparts for the repair/replacement of defective spareparts		NO	NP-53.9 - Small Value Procurement					GoP				
	1st Quarter	Maintenance/ QAU/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	285,504.50	60,504.50	225,000.00	
	2nd Quarter	Maintenance/ QAU/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	285,504.50	60,504.50	225,000.00	
	3rd Quarter	Maintenance/ QAU/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	225,000.00		225,000.00	
	4th Quarter	Maintenance/ QAU/PDS Section	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	225,000.00		225,000.00	
13	Purchase of Survey Equipment & Other Supplies	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	10/03/2022	10/06/2022	10/12/2022	10/14/2022	GoP	847,000.00		847,000.00	
14	Emergency/Contingencies for Materials in Repair/Maintenance of Roads and Bridges along National Road and Bridges	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00		

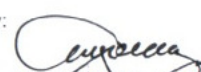
DPWH SDS 1st DEO Final Annual Procurement Plan for FY 2022 (Goods & Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Emergency/Contingencies for spare parts, consumables and labor for equipments such as grass cutter, chainsaw, lawnmowers, thermoplastic machine, Regional Heavy Eqpt., service vehicles and heavy eqpt. at DEO, etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	216,184.00	216,184.00		
16	EMERGENCIES/CONTINGENCIES		NO	NP-53.9 - Small Value Procurement					GoP				
	1st Quarter	AI Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	620,712.67	168,212.67	452,500.00	
	2nd Quarter	AI Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	620,712.67	168,212.67	452,500.00	
	3rd Quarter	AI Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	620,712.67	168,212.67	452,500.00	
	4th Quarter	AI Sections	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	620,712.67	168,212.67	452,500.00	
17	Procurement of Security Services for a period of one (1) year for six (6) Security Guards	Administrative Section	YES	Competitive Bidding	10/26/2021	11/16/2021	02/23/2022	02/24/2022	GoP	1,203,204.24		1,203,204.24	Procurement of Security Guards
18	Laboratory Apparatus & Equipment with Accessories	Quality Assurance Section	NO	Competitive Bidding	10/24-30/2022	11/15/2022	11/23/2022	11/25/2022	GoP	2,343,020.00		2,343,020.00	Procurement of Laboratory Apparatus
19	Drilling Machine "O-D-P2" Japan" with accessories	Quality Assurance Section	NO	Competitive Bidding	10/24-30/2022	11/15/2022	11/23/2022	11/25/2022	GoP	6,468,300.00		6,468,300.00	Procurement of Laboratory Apparatus

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