

Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
CAMARINES NORTE DISTRICT ENGINEERING OFFICE
 Daet, Camarines Norte
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an early procurement activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101													
OFFICE SUPPLIES													
	1st Quarter		No	Public Bidding					EAO 2022 /MOOE	2,477,407.50			
	2nd Quarter		No	Public Bidding					EAO 2022	2,910,434.50			
	3rd Quarter		No	Public Bidding					EAO 2022 /MOOE	2,502,245.50			
	4th Quarter		No	Public Bidding					EAO 2022 /MOOE	1,439,002.50			
	Total									9,329,090.00		9,329,090.00	
INFORMATION & TECHNOLOGY SUPPLIES													
	1st Quarter		No	Public Bidding					EAO 2022	507,431.90			
	2nd Quarter		No	Public Bidding					EAO 2022	396,306.50			
	3rd Quarter		No	Public Bidding					EAO 2022	538,253.90			
	4th Quarter		No	Public Bidding					EAO 2022	397,114.50			
	Total									1,839,106.80		1,839,106.80	
OFFICE EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022	306,000.00			
	2nd Quarter		No	Public Bidding					EAO 2022	637,700.00			
	3rd Quarter		No	Public Bidding					EAO 2022	678,000.00			
	4th Quarter		No	Public Bidding					EAO 2022	1,982,899.00			
	Total									3,604,599.00		3,604,599.00	
SEMI-EXPANDABLE OFFICE EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022	17,998.00			
	2nd Quarter		No	Public Bidding					EAO 2022	24,940.00			
	3rd Quarter		No	Public Bidding					EAO 2022	322,180.00			
	4th Quarter		No	Public Bidding					EAO 2022	352,372.00			
	Total									717,490.00		717,490.00	
INFORMATION & TECHNOLOGY EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022 /MOOE	3,132,600.00			
	2nd Quarter		No	Public Bidding					EAO 2022	3,831,900.00			
	3rd Quarter		No	Public Bidding					EAO 2022 /MOOE	3,335,900.00			
	4th Quarter		No	Public Bidding					EAO 2022 /MOOE	1,569,500.00			
	Total									11,869,900.00		11,869,900.00	
Sub total of Page 1											27,360,185.80		

No.	Program/Project	IO/EU	early procurement activity?	Procurement	Advertisement/posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/Project
SEMI-EXPANDABLE INFORMATION & TECHNOLOGY EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022 /MOOE	116,300.00			
	2nd Quarter		No	Public Bidding					EAO 2022	128,630.00			
	3rd Quarter		No	Public Bidding					EAO 2022 /MOOE	99,400.00			
	4th Quarter		No	Public Bidding					EAO 2022 /MOOE	36,500.00			
	Total									380,830.00		380,830.00	
COMMUNICATION EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022	865,672.00			
	2nd Quarter		No	Public Bidding					EAO 2022	349,616.00			
	3rd Quarter		No	Public Bidding					EAO 2022	173,000.00			
	4th Quarter		No	Public Bidding					EAO 2022	423,200.00			
	Total									1,811,488.00		1,811,488.00	
SEMI-EXPANDABLE COMMUNICATION EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022	21,016.00			
	2nd Quarter		No	Public Bidding					EAO 2022	354,908.00			
	3rd Quarter		No	Public Bidding					EAO 2022	6,000.00			
	4th Quarter		No	Public Bidding					EAO 2022	10,000.00			
	Total									391,924.00		391,924.00	
LABORATORY EQUIPMENT, APPARATUS & REAGENTS													
	1st Quarter		No	Public Bidding					EAO 2022	1,778,751.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	7,566,680.00			
	4th Quarter		-	-					-	-			
	Total									9,345,431.00		9,345,431.00	
HARDWARE, ELECTRICAL AND PLUMBING SUPPLIES													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					EAO 2022	2,431,441.00			
	3rd Quarter		No	Public Bidding					EAO 2022	6,533.00			
	4th Quarter		No	Public Bidding					EAO 2022	2,565,917.00			
	Total									5,003,891.00		5,003,891.00	
HARDWARE MATERIALS													
	1st Quarter		No	Public Bidding					EAO 2022	13,212.50			
	2nd Quarter		No	Public Bidding					EAO 2022 /MOOE	972,487.50			
	3rd Quarter		No	Public Bidding					EAO 2022	721,107.50			
	4th Quarter		No	Public Bidding					EAO 2022 /MOOE	13,212.50			
	Total									1,720,020.00		1,720,020.00	
Sub total of Page 2												18,653,584.00	

No.	Program/Project	IU/EU	early procurement activity?	Procurement	Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source or Budget	Total	MOOE	CO	Brief Description of Program/Project
ELECTRICAL MATERIALS													
	1st Quarter		No	Public Bidding					EAO 2022	15,330.00			
	2nd Quarter		No	Public Bidding					EAO 2022	18,625.00			
	3rd Quarter		No	Public Bidding					EAO 2022	14,080.00			
	4th Quarter		No	Public Bidding					EAO 2022	14,305.00			
	Total									62,340.00		62,340.00	
FURNITURE & FIXTURES													
	1st Quarter		No	Public Bidding					EAO 2022	395,320.00			
	2nd Quarter		No	Public Bidding					EAO 2022	928,180.00			
	3rd Quarter		No	Public Bidding					EAO 2022	599,720.00			
	4th Quarter		No	Public Bidding					EAO 2022	42,050.00			
	Total									1,965,270.00		1,965,270.00	
OTHER SUPPLY & MATERIAL EXPENSES													
	1st Quarter		No	Public Bidding					EAO 2022	837,982.50			
	2nd Quarter		No	Public Bidding					EAO 2022	291,137.50			
	3rd Quarter		No	Public Bidding					EAO 2022	292,242.50			
	4th Quarter		No	Public Bidding					EAO 2022	288,627.50			
	Total									1,709,990.00		1,709,990.00	
FUEL, OIL & LUBRICANTS													
	1st Quarter		No	Public Bidding					EAO 2022 /MOOF	9,422.25			
	2nd Quarter		No	Public Bidding					EAO 2022 /MOOF	574,246.25			
	3rd Quarter		No	Public Bidding					EAO 2022 /MOOF	9,422.25			
	4th Quarter		No	Public Bidding					EAO 2022 /MOOF	1,638,646.25			
	Total									2,231,737.00		2,231,737.00	
REIMBURSEMENT AND TEV													
	1st Quarter		No	Public Bidding					EAO 2022 /MOOF	2,447,384.00			
	2nd Quarter		No	Public Bidding					EAO 2022 /MOOF	2,547,384.00			
	3rd Quarter		No	Public Bidding					EAO 2022 /MOOF	2,747,384.00			
	4th Quarter		No	Public Bidding					EAO 2022 /MOOF	2,247,384.00			
	Total									9,989,536.00		9,989,536.00	As the need arises
OTHER MACHINERIES & EQUIPMENT													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	20,000.00			
	4th Quarter		-	-					-	-			
	Total									20,000.00		20,000.00	
Sub total of Page 3												15,978,873.00	

No.	Program/Project	IU/EU	early procurement activity?	Procurement	Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/Project
CALIBRATION OF SURVEY EQUIPMENT													
	1st Quarter		No	Direct Contracting					EAO 2022	48,375.00			
	2nd Quarter		No	Direct Contracting					EAO 2022	48,375.00			
	3rd Quarter		No	Direct Contracting					EAO 2022	48,375.00			
	4th Quarter		No	Direct Contracting					EAO 2022	48,375.00			
	Total									193,500.00		193,500.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022	42,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	25,000.00			
	4th Quarter		-	-					-	-			
	Total									67,000.00		67,000.00	
SPARE PARTS, BATTERIES AND ACCESSORIES FOR HEAVY EQUIPMENT & SERVICE VEHICLE													
	1st Quarter		No	Public Bidding					EAO 2022	303,300.00			
	2nd Quarter		No	Public Bidding					EAO 2022 /MOOE	177,650.00			
	3rd Quarter		No	Public Bidding					EAO 2022	27,600.00			
	4th Quarter		No	Public Bidding					EAO 2022 /MOOE	177,650.00			
	Total									686,200.00		686,200.00	
MAINTENANCE													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					EAO 2022 /MOOE	1,408,440.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									1,408,440.00		1,408,440.00	
REPAIR & MAINTENANCE (POWERCITY) GENSET INCLUDING ATS LABOR & MAT.													
	1st Quarter		No	Public Bidding					EAO 2022	25,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	25,000.00			
	4th Quarter		-	-					-	-			
	Total									50,000.00		50,000.00	
REPAIR AND MAINTENANCE OF IT EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022	10,000.00			
	2nd Quarter		No	Public Bidding					EAO 2022	10,000.00			
	3rd Quarter		No	Public Bidding					EAO 2022	10,000.00			
	4th Quarter		No	Public Bidding					EAO 2022	10,000.00			
	Total									40,000.00		40,000.00	
Sub total of Page 4												2,445,140.00	

No.	Program/Project	IU/EU	Early procurement activity?	Procurement	Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/Project
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT													
	1st Quarter		No	Public Bidding					EAO 2022	5,000.00			
	2nd Quarter		No	Public Bidding					EAO 2022	5,000.00			
	3rd Quarter		No	Public Bidding					EAO 2022	5,000.00			
	4th Quarter		No	Public Bidding					EAO 2022	5,000.00			
	Total									20,000.00		20,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE 4X4/4X2(PICK-UP)													
	1st Quarter		No	Public Bidding					EAO 2022	60,160.00			
	2nd Quarter		No	Public Bidding					EAO 2022	60,160.00			
	3rd Quarter		No	Public Bidding					EAO 2022	60,160.00			
	4th Quarter		No	Public Bidding					EAO 2022	60,160.00			
	Total									240,640.00		240,640.00	
PURCHASE OF HEAVY EQUIPMENT													
BACKHOE, LOADER													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	9,500,000.00			
	4th Quarter		-	-					-	-			
	Total									9,500,000.00		9,500,000.00	
BOOMTRUCK WITH MANLIFT BASKET													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					EAO 2022	5,373,375.00			
	Total									5,373,375.00		5,373,375.00	
SERVICE VEHICLE (4X4 PICK-UP)													
	1st Quarter		No	Public Bidding					EAO 2022	11,460,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									11,460,000.00		11,460,000.00	
FRONT END LOADER (PAYLOADER), WHEEL TYPE													
	1st Quarter		No	Public Bidding					EAO 2022	14,500,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									14,500,000.00		14,500,000.00	
Sub total of Page 5										41,094,015.00			

No.	Program/Project	IU/EU	early procurement activity?	Procurement	Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/Project
PURCHASE OF MOTOR VEHICLES													
MOTORCYCLES													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					EAO 2022	1,690,500.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									1,690,500.00		1,690,500.00	
SERVICE VEHICLE (4X2 PICK-UP)													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	2,486,430.00			
	4th Quarter		-	-					-	-			
	Total									2,486,430.00		2,486,430.00	
SELF LOADING													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					EAO 2022	15,000,000.00			
	Total									15,000,000.00		15,000,000.00	
PASSENGER VAN													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	1,122,000.00			
	4th Quarter		-	-					-	-			
	Total									1,122,000.00		1,122,000.00	
PURCHASE OF OTHER EQUIPMENT													
FIRE EXTINGUISHER (FOR VEHICLE 5 LBS)													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					EAO 2022	45,000.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									45,000.00		45,000.00	
TRAILER MOUNTED FLOOD LIGHT W/ GENERATOR													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	1,136,000.00			
	4th Quarter		-	-					-	-			
	Total									1,136,000.00		1,136,000.00	
Sub total of Page 6												21,479,930.00	

No.	Program/Project	IU/EU	early procurement activity?	Procurement	Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/Project
PURCHASE OF NO PARKING SIGN													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	1,000,000.00			
	4th Quarter		No	Public Bidding					EAO 2022	1,000,000.00			
	Total									2,000,000.00		2,000,000.00	
PURCHASE OF SIGNAGE FOR BICYCLE LANE													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					EAO 2022	1,000,000.00			
	4th Quarter		No	Public Bidding					EAO 2022	1,000,000.00			
	Total									2,000,000.00		2,000,000.00	
PURCHASE OF THERMOPLASTIC PAINT MATERIALS													
	1st Quarter		No	Public Bidding					MOOE	1,015,200.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					MOOE	1,015,200.00			
	4th Quarter		-	-					-	-			
	Total									2,030,400.00		2,030,400.00	
PURCHASE OF HOT ASPHALT/COLDMIX/ASPHALT POCKET													
	1st Quarter		No	Public Bidding					MOOE	1,042,865.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					MOOE	1,042,865.00			
	4th Quarter		-	-					-	-			
	Total									2,085,730.00		2,085,730.00	
PURCHASE OF ASPHALT AGGREGATES													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					MOOE	833,200.00			
	3rd Quarter		No	Public Bidding					MOOE	833,200.00			
	4th Quarter		-	-					-	-			
	Total									1,666,400.00		1,666,400.00	
PURCHASE OF REFLECTORIZED TRAFFIC PAINT													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					MOOE	1,033,200.00			
	Total									1,033,200.00		1,033,200.00	
Sub total of Page 7												10,815,730.00	

No.	Program/Project	IO/EU	early procurement activity?	Procurement	Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/ Project
PURCHASE OF PAINTS FOR BRIDGES AND GUARDRAILS													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					MOOE	1,099,064.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									1,099,064.00		1,099,064.00	
PURCHASE OF UNIFORM & PERSONAL PROTECTIVE EQUIPMENT (PPE)													
	1st Quarter		No	Public Bidding					MOOE	1,016,250.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					-	396,275.00			
	4th Quarter		-	-					-	-			
	Total									1,412,525.00		1,412,525.00	
PURCHASE OF SAFETY DEVICES (TRAFFIC CONE/ BOLLARDS AND REFLECTORIZED SIGNAGE)													
	1st Quarter		-	-					-	-			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					MOOE	1,008,000.00			
	4th Quarter		No	Public Bidding					MOOE	1,008,000.00			
	Total									2,016,000.00		2,016,000.00	
PURCHASE OF MATERIALS FOR THE REGRAVELLING OF ROADWAY													
	1st Quarter		No	Public Bidding					MOOE	1,007,500.00			
	2nd Quarter		No	Public Bidding					MOOE	1,003,625.00			
	3rd Quarter		No	Public Bidding					MOOE	1,003,625.00			
	4th Quarter		No	Public Bidding					MOOE	1,007,500.00			
	Total									4,022,250.00		4,022,250.00	
PURCHASE OF MATERIALS FOR THE REGRAVELLING OF SHOULDER													
	1st Quarter		No	Public Bidding					MOOE	999,750.00			
	2nd Quarter		No	Public Bidding					MOOE	1,007,500.00			
	3rd Quarter		No	Public Bidding					MOOE	1,007,500.00			
	4th Quarter		No	Public Bidding					MOOE	999,750.00			
	Total									4,014,500.00		4,014,500.00	
PURCHASE OF BRUSH CUTTER AND CHAINSAW BLADE, PILES AND ACCESSORIES													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					MOOE	534,950.00			
	3rd Quarter		No	Public Bidding					MOOE	514,200.00			
	4th Quarter		-	-					-	-			
	Total									1,049,150.00		1,049,150.00	
Sub total of Page 8												13,613,489.00	

No.	Program/Project	IU/EU	early procurement activity?	Procurement	Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source or Budget	Total	MOOE	CO	Brief Description of Program/Project
PURCHASE OF SMALL EQUIPMENT													
	1st Quarter		No	Public Bidding					MOOE	1,015,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					MOOE	1,002,000.00			
	4th Quarter		-	-					-	-			
	Total									2,017,000.00		2,017,000.00	
PURCHASE OF MATERIALS FOR ROAD REBLOCKING													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					MOOE	1,002,778.00			
	3rd Quarter		No	Public Bidding					MOOE	1,002,778.00			
	4th Quarter		-	-					-	-			
	Total									2,005,556.00		2,005,556.00	
PURCHASE OF HAZARD MARKERS, CHEVRON SIGN													
	1st Quarter		No	Public Bidding					MOOE	1,011,660.00			
	2nd Quarter		No	Public Bidding					MOOE	1,011,660.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									2,023,320.00		2,023,320.00	
PURCHASE OF MATERIALS FOR ROAD SAFETY DEVICES (GUARDRAILS)													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					MOOE	1,002,920.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					MOOE	1,002,920.00			
	Total									2,005,840.00		2,005,840.00	
PURCHASE OF WARNING SIGN													
	1st Quarter		No	Public Bidding					MOOE	1,000,000.00			
	2nd Quarter		No	Public Bidding					MOOE	1,000,000.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		No	Public Bidding					MOOE	1,000,000.00			
	Total									3,000,000.00		3,000,000.00	
PURCHASE OF REGULATORY SIGN													
	1st Quarter		No	Public Bidding					MOOE	1,000,000.00			
	2nd Quarter		No	Public Bidding					MOOE	1,000,000.00			
	3rd Quarter		No	Public Bidding					MOOE	1,000,000.00			
	4th Quarter		No	Public Bidding					MOOE	1,000,000.00			
	Total									4,000,000.00		4,000,000.00	
Sub total of Page 9												15,051,716.00	


No.	Program/Project	IU/EU	early procurement activity?	Procurement	Advertisement/posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/Project
PURCHASE OF MATERIALS FOR THE FABRICATION OF HAZARD MARKER/REFLECTIVE BRACKET													
	1st Quarter		No	Public Bidding					MOOE	433,966.50			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					MOOE	435,925.00			
	4th Quarter		-	-					-	-			
	Total									869,891.50		869,891.50	
PURCHASE OF EARLY WARNING SIGN													
	1st Quarter		No	Public Bidding					MOOE	250,000.00			
	2nd Quarter		-	-					-	-			
	3rd Quarter		No	Public Bidding					MOOE	250,000.00			
	4th Quarter		-	-					-	-			
	Total									500,000.00		500,000.00	
EQUIPMENT RENTAL													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					MOOE	500,000.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									500,000.00		500,000.00	
CONDUCT OF GEOTECHNICAL INVESTIGATION FOR FY 2022 PROJECTS													
	1st Quarter		No	Public Bidding					MOOE	750,000.00			
	2nd Quarter		No	Public Bidding					MOOE	750,000.00			
	3rd Quarter		No	Public Bidding					MOOE	750,000.00			
	4th Quarter		No	Public Bidding					MOOE	750,000.00			
	Total									3,000,000.00		3,000,000.00	
PAYMENT FOR PROGRESSING OF ECC AND CNC													
	1st Quarter		No	Public Bidding					MOOE	50,000.00			
	2nd Quarter		No	Public Bidding					MOOE	50,000.00			
	3rd Quarter		No	Public Bidding					MOOE	50,000.00			
	4th Quarter		No	Public Bidding					MOOE	50,000.00			
	Total									200,000.00		200,000.00	
PAYMENT FOR GFI SERVICES													
	1st Quarter		No	Public Bidding					MOOE	250,000.00			
	2nd Quarter		No	Public Bidding					MOOE	250,000.00			
	3rd Quarter		No	Public Bidding					MOOE	250,000.00			
	4th Quarter		No	Public Bidding					MOOE	250,000.00			
	Total									1,000,000.00		1,000,000.00	
Sub total of Page 10												6,069,891.50	

No.	Program/Project	IO/EU	Early procurement activity?	Procurement	Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/Project
OFFICE SMARTPHONE													
	1st Quarter		-	-					-	-			
	2nd Quarter		No	Public Bidding					EAO 2022	800,000.00			
	3rd Quarter		-	-					-	-			
	4th Quarter		-	-					-	-			
	Total									800,000.00		800,000.00	
Sub total of Page 11												800,000.00	
GRAND TOTAL												173,362,554.30	

Prepared by:


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Head, BAC Secretariat

Submitted by:


HELEN O. ASINAS
Assistant District Engineer
Chairperson, BAC

Approved by:


EDWIN A. BERMAL
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.