

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2022 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	479,330.22		479,330.22	
	Procurement of Fuel, Oil & Lubricants for the 1st quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Shopping	01/14/22-01/20/22	03/02/2022	11/02/2022	02/21/2022	F.Y. 2022	557,850.25		557,850.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	01/17/22-01/23/22	02/07/2022	02/14/2022	02/18/2022	F.Y. 2022	68,265.00		68,265.00	
	Purchase of Spareparts of Vehicle for the 1st quarter for use of DE's Office	DE's Office	NO	Shopping	01/17/22-01/23/22	02/07/2022	02/14/2022	02/18/2022	F.Y. 2022	178,100.00		178,100.00	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 1st quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	01/17/22-01/23/22	02/07/2022	02/14/2022	02/18/2022	F.Y. 2022	84,000.00		84,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/22-01/17/22	1/25/2022	02/01/2022	02/08/2022	F.Y. 2022	15,140.00		15,140.00	
	Purchase of Spareparts of Vehicle for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/22-01/17/22	1/25/2022	02/01/2022	02/08/2022	F.Y. 2022	4,550.00		4,550.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 1st quarter for use of ADE's Office	ADE's Office	NO	Shopping	01/10/22-01/17/22	1/25/2022	02/01/2022	02/08/2022	F.Y. 2022	4,000.00		4,000.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 1st quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	02/03/22-02/09/22	02/17/2022	03/03/2022	03/10/2022	F.Y. 2022	135,490.03		135,490.03	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 1st quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	02/03/22-02/09/22	02/17/2022	03/03/2022	03/10/2022	F.Y. 2022	15,764.00		15,764.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/10/22-01/16/22	01/25/2022	02/01/2022	08/02/2022	F.Y. 2022	201,206.33	201,206.33		
	Purchase of Vehicle Accessories for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	01/10/22-01/16/22	01/25/2022	02/01/2022	08/02/2022	F.Y. 2022	271,988.72	271,988.72		
	Repair and Maintenance of Vehicles for the 1st quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	01/10/22-01/16/22	01/25/2022	02/01/2022	08/02/2022	F.Y. 2022	445,000.00	445,000.00		
	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Maintenance Section	NO	Direct Contracting	01/10/22-01/16/22	01/25/2022	02/01/2022	08/02/2022	F.Y. 2022	50,000.00	50,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Construction Materials & Traffic Control System for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Shopping	01/10/22-01/16/22	01/25/2022	02/01/2022	08/02/2022	F.Y. 2022	552,075.00	552,075.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	02/04/22-02/10/22	02/22/2022	03/09/2022	03/15/2022	F.Y. 2022	1,717,919.00		1,717,919.00	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Finance Section	Finance Section	NO	Shopping	01/10/22-01/16/22	01/31/2022	02/07/2022	11/02/2021	F.Y. 2022	139,055.00		139,055.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	362,866.20		362,866.20	
	Purchase of Common Common ICT Equipment for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	970,000.00		970,000.00	
	Purchase of Tarpaulin and Streamers and Repair of IT Equipment for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	17,000.00		17,000.00	
	Labor for Fabrication/Installation of Cabinet for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/10/22-01/17/22	01/31/2022	02/08/2022	02/15/2022	F.Y. 2022	87,591.62		87,591.62	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	781,115.33		781,115.33	
	Purchase of Common Common ICT Equipment for the 1st quarter for use of Administrative Section	Construction Section	NO	Direct Contracting	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	593,600.00		593,600.00	
	Purchase of Vehicle Parts and Accessories for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	127,417.00		127,417.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	01/18/22-01/24/22	02/08/2022	02/15/2022	02/22/2022	F.Y. 2022	89,500.00		89,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/22-02/20/22	07/03/2022	03/14/2022	03/18/2022	F.Y. 2022	480,156.13		480,156.13	
	Purchase of Common ICT Equipment for the 1st quarter for use of Administrative Section	Quality Assurance Section	NO	Shopping	02/14/22-02/20/22	07/03/2022	03/14/2022	03/18/2022	F.Y. 2022	54,000.00		54,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/22-02/20/22	07/03/2022	03/14/2022	03/18/2022	F.Y. 2022	58,500.00		58,500.00	
	Purchase of Laboratory Equipment for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	02/14/22-02/20/22	07/03/2022	03/14/2022	03/18/2022	F.Y. 2022	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	272,233.51		272,233.51	
	Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Public Bidding	04/14/22-04/20/22	05/04/2022	05/13/2022	05/23/2022	F.Y. 2022	1,354,300.25		1,354,300.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 2nd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/15/22-04/22/22	05/09/2022	05/16/2022	05/23/2022	F.Y. 2022	7,270.00		7,270.00	
	Purchase of Spareparts of Vehicle for the 2nd quarter for use of DE's Office	DE's Office	NO	Shopping	04/15/22-04/22/22	05/09/2022	05/16/2022	05/23/2022	F.Y. 2022	140,050.00		140,050.00	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 2nd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	04/15/22-04/22/22	05/09/2022	05/16/2022	05/23/2022	F.Y. 2022	24,000.00		24,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/22-04/12/22	04/20/2022	04/27/2022	05/06/2022	F.Y. 2022	7,450.00		7,450.00	
	Purchase of Spareparts of Vehicle for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/22-04/12/22	04/20/2022	04/27/2022	05/06/2022	F.Y. 2022	56,050.00		56,050.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 2nd quarter for use of ADE's Office	ADE's Office	NO	Shopping	04/05/22-04/12/22	04/20/2022	04/27/2022	05/06/2022	F.Y. 2022	4,000.00		4,000.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	04/06/22-04/12/22	04/20/2022	05/05/2022	05/11/2022	F.Y. 2022	128,387.20		128,387.20	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 2nd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	04/06/22-04/12/22	04/20/2022	05/05/2022	05/11/2022	F.Y. 2022	14,479.00		14,479.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	182,181.00	182,181.00		
	Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	154,662.50	154,662.50		
	Purchase of Vehicle Accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	3,974,930.00	3,974,930.00		
	Repair and Maintenance of Vehicles for the 2nd quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	395,000.00	395,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	50,000.00	50,000.00		
	Procurement of Construction Materials & Traffic Control System for the 2nd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Shopping	04/05/22-04/11/22	04/20/2022	04/27/2022	05/05/2022	F.Y. 2022	371,827.50	371,827.50		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	832,782.50		832,782.50	
	Maintenance / Cleaning & Repair of Equipment, Vehicles and Supplies Including Axle Load for the 1st quarter for use of Planning and Design Section	Planning & Design Section	NO	Public Bidding	04/06/22-04/12/22	04/20/2022	05/04/2022	05/10/2022	F.Y. 2022	1,250,000.00		1,250,000.00	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Finance Section	Finance Section	NO	Shopping	04/11/22-04/17/22	02/05/2022	05/09/2022	05/13/2022	F.Y. 2022	42,090.00		42,090.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Shopping	04/06/22-04/12/22	04/27/2022	05/05/2022	05/12/2022	F.Y. 2022	156,581.20		156,581.20	
	Purchase of Tarpaulin and Streamers and Repair of IT Equipment for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	04/06/22-04/12/22	04/27/2022	05/05/2022	05/12/2022	F.Y. 2022	15,000.00		15,000.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/08/22-04/14/22	04/28/2022	05/05/2022	05/11/2022	F.Y. 2022	583,025.00		583,025.00	
	Purchase of Vehicle Parts and Accessories for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	04/08/22-04/14/22	04/28/2022	05/05/2022	05/11/2022	F.Y. 2022	10,288.00		10,288.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	04/08/22-04/14/22	04/28/2022	05/05/2022	05/11/2022	F.Y. 2022	110,500.00		110,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	04/05/22-04/11/22	04/22/2022	04/26/2022	03/05/2022	F.Y. 2022	466,940.80		466,940.80	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 2nd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	04/05/22-04/11/22	04/22/2022	04/26/2022	03/05/2022	F.Y. 2022	98,000.00		98,000.00	
	Purchase of Laboratory Equipment for the 2nd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	04/05/22-04/11/22	04/22/2022	04/26/2022	03/05/2022	F.Y. 2022	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of various sections at DPWH - Aurora DEO	DPWH - ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	313,106.39		313,106.39	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Public Bidding	07/06/22-07/12/22	07/26/2022	08/02/2022	08/12/2022	F.Y. 2022	1,316,650.25		1,316,650.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 3rd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	07/11/22-07/18/22	08/01/2022	08/08/2022	08/12/2022	F.Y. 2022	24,130.00		24,130.00	
	Purchase of Spareparts of Vehicle for the 3rd quarter for use of DE's Office	DE's Office	NO	Shopping	07/11/22-07/18/22	08/01/2022	08/08/2022	08/12/2022	F.Y. 2022	4,550.00		4,550.00	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 3rd quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	07/11/22-07/18/22	08/01/2022	08/08/2022	08/12/2022	F.Y. 2022	84,000.00		84,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/22-07/12/22	07/20/2022	07/27/2022	08/05/2022	F.Y. 2022	16,585.00		16,585.00	
	Purchase of Spareparts of Vehicle for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/22-07/12/22	07/20/2022	07/27/2022	08/05/2022	F.Y. 2022	4,550.00		4,550.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 3rd quarter for use of ADE's Office	ADE's Office	NO	Shopping	07/05/22-07/12/22	07/20/2022	07/27/2022	08/05/2022	F.Y. 2022	57,900.00		57,900.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 3rd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	07/05/22-07/11/22	07/19/2022	08/03/2022	08/12/2022	F.Y. 2022	86,818.02		86,818.02	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 3rd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	07/05/22-07/11/22	07/19/2022	08/03/2022	08/12/2022	F.Y. 2022	32,964.00		32,964.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	266,256.00	266,256.00		
	Purchase of Additives and Lubricants for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	125,362.50	125,362.50		
	Purchase of Vehicle Accessories for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Public Bidding	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	934,300.00	934,300.00		
	Repair and Maintenance of Vehicles for the 3rd quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	425,000.00	425,000.00		
	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/27/2022	08/04/2022	F.Y. 2022	50,000.00	50,000.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	1,190,095.00		1,190,095.00	
	Purchase of Materials and Supplies for RBIA for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	381,786.80		381,786.80	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials and Supplies for Bridge Inventory for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	364,286.80		364,286.80	
	Purchase of Materials and Supplies for Survey for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	09/19/22-09/25/22	09/28/2022	10/07/2022	10/14/2022	F.Y. 2022	239,050.00		239,050.00	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Finance Section	Finance Section	NO	Shopping	07/04/22-07/10/22	07/25/2022	08/01/2022	08/05/2022	F.Y. 2022	104,380.00		104,380.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/12/22-07/18/22	08/02/2022	08/09/2022	08/16/2022	F.Y. 2022	225,451.20		225,451.20	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/12/22-07/18/22	08/02/2022	08/09/2022	08/16/2022	F.Y. 2022	170,000.00		170,000.00	
	Purchase of Tarpaulin and Streamers and Repair of IT Equipment for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	07/12/22-07/18/22	08/02/2022	08/09/2022	08/16/2022	F.Y. 2022	2,000.00		2,000.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/14/22-07/20/22	08/03/2022	08/09/2022	08/16/2022	F.Y. 2022	569,065.33		569,065.33	
	Purchase of Vehicle Parts and Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/14/22-07/20/22	08/03/2022	08/09/2022	08/16/2022	F.Y. 2022	4,688.00		4,688.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	07/14/22-07/20/22	08/03/2022	08/09/2022	08/16/2022	F.Y. 2022	98,500.00		98,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/25/2022	07/29/2022	F.Y. 2022	440,356.00		440,356.00	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 3rd quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/25/2022	07/29/2022	F.Y. 2022	58,500.00		58,500.00	
	Purchase of Laboratory Equipment for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/05/22-07/11/22	07/20/2022	07/25/2022	07/29/2022	F.Y. 2022	147,000.00		147,000.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procurement: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2022	263,129.27		263,129.27	
	Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	DE's Office, ADE's Office, Maintenance Section, Planning and Design Section, Construction Section and Quality Assurance Section	NO	Public Bidding	10/07/22-10/13/22	10/27/2022	11/08/2022	11/18/2022	F.Y. 2022	1,356,600.25		1,356,600.25	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical, Printer and Computer Supplies for the 4th quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	10/14/22-10/22/22	11/03/2022	11/09/2022	11/16/2022	F.Y. 2022	12,530.00		12,530.00	

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Spareparts of Vehicle for the 4th quarter for use of DE's Office	DE's Office	NO	Shopping	10/14/22-10/22/22	11/03/2022	11/09/2022	11/16/2022	F.Y. 2022	1,050.00		1,050.00	
	Repair of IT Equipment, Repair/Maintenance of Genset & Repair/Maintenance of Aircon Units for the 4th quarter for use of DE's Office & Network Room	DE's Office & Network Room	NO	Shopping	10/14/22-10/22/22	11/03/2022	11/09/2022	11/16/2022	F.Y. 2022	24,000.00		24,000.00	
	Purchase of Common Office Supplies, Janitorial, Paper Materials and Product, Electrical and Printer Supplies for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/22-10/12/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	15,130.00		15,130.00	
	Purchase of Spareparts of Vehicle for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/22-10/12/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	1,050.00		1,050.00	
	Repair of IT Equipment & Repair/Maintenance of Aircon Units for the 4th quarter for use of ADE's Office	ADE's Office	NO	Shopping	10/05/22-10/12/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	57,900.00		57,900.00	
	Purchase of Common Office Supplies, Paper Materials and Product and Printer Supplies for the 4th quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	10/11/22-10/18/22	10/25/2022	11/08/2022	11/11/2022	F.Y. 2022	63,135.61		63,135.61	
	Purchase of Common Office, Janitorial, Electrical, Printer and Computer Supplies for the 4th quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	10/11/22-10/18/22	10/25/2022	11/08/2022	11/11/2022	F.Y. 2022	14,479.00		14,479.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	191,831.00	191,831.00		
	Purchase of Additives and Lubricants for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	44,500.00	44,500.00		
	Purchase of Vehicle Accessories for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	2,174,350.00	2,174,350.00		
	Repair and Maintenance of Vehicles for the 4th quarter for light/service vehicles and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	395,000.00	395,000.00		
	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	50,000.00	50,000.00		
	Procurement of Construction Materials & Traffic Control System for the 4th quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Shopping	10/05/22-10/11/22	10/20/2022	10/27/2022	11/03/2022	F.Y. 2022	365,809.00	365,809.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	602,007.50		602,007.50	
	Purchase of Materials and Supplies for Survey for the 3rd quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	466,560.00		466,560.00	
	Purchase of Materials and Supplies for NRTSP for the 4th quarter for use of Planning and Design Section	Planning & Design Section	NO	Direct Contracting	10/17/22-10/23/22	10/24/2022	11/04/2022	11/11/2022	F.Y. 2022	364,925.00		364,925.00	
	Purchase of Common Office, Janitorial, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Finance Section	Finance Section	NO	Shopping	10/10/22-10/16/22	10/31/2022	11/07/2022	11/15/2022	F.Y. 2022	37,255.00		37,255.00	

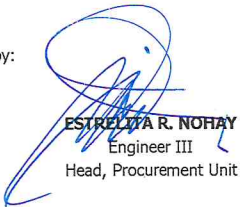
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2022 FOR GOODS

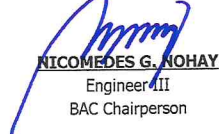
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/04/22-10/10/22	10/20/2022	10/28/2022	11/04/2022	F.Y. 2022	156,581.20		156,581.20	
	Purchase of Fire Fighting Equipment for the 4th quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/04/22-10/10/22	10/20/2022	10/28/2022	11/04/2022	F.Y. 2022	30,000.00		30,000.00	
	Purchase of Tarpaulin and Streamers and Repair of IT Equipment for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/04/22-10/10/22	10/20/2022	10/28/2022	11/04/2022	F.Y. 2022	15,000.00		15,000.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	10/12/22-10/18/22	11/03/2022	11/09/2022	11/10/2022	F.Y. 2022	545,895.00		545,895.00	
	Purchase of Vehicle Parts and Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	10/12/22-10/18/22	11/03/2022	11/09/2022	11/10/2022	F.Y. 2022	10,288.00		10,288.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	10/12/22-10/18/22	11/03/2022	11/09/2022	11/10/2022	F.Y. 2022	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical, Paper Materials and Products, Printer and Computer Supplies for the 4th quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/22-10/10/22	10/19/2022	10/24/2022	10/31/2022	F.Y. 2022	442,290.80		442,290.80	
	Purchase of Spare Parts and Repair and Maintenance of Service Vehicles for the 4th quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/22-10/10/22	10/19/2022	10/24/2022	10/31/2022	F.Y. 2022	50,000.00		50,000.00	
	Purchase of Laboratory Equipment for the 4th quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/22-10/10/22	10/19/2022	10/24/2022	10/31/2022	F.Y. 2022	147,000.00		147,000.00	

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Submitted by:


ESTRELLA R. NOHAY
Engineer III
Head, Procurement Unit

Recommended by:


NICOMEDES G. NOHAY
Engineer III
BAC Chairperson

Approved:


RODERICK A. ANDAL
District Engineer