

(Department of Public Works & Highways, Agusan del Sur 2nd District Engineering Office)Final Annual Procurement Plan for Goods & Services for FY 2020

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proj ect)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Pesticides or Pest Repellents & Solvents	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency					GOP				Pesticides or Pest Repellents & Solvents	
	1st Quarter			N/A	N/A	N/A	N/A		5,272.28		5,272.28		
	2nd Quarter			N/A	N/A	N/A	N/A		7,515.87		7,515.87		
	3rd Quarter			N/A	N/A	N/A	N/A		7,515.87		7,515.87		
	4th Quarter			N/A	N/A	N/A	N/A		7,295.91		7,295.91		
	Paper Materials and Products & OTHERS	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency					GOP				Papers	
	1st Quarter			N/A	N/A	N/A	N/A		163,913.06		163,913.06		
	2nd Quarter			N/A	N/A	N/A	N/A		208,344.94		208,344.94		
	3rd Quarter			N/A	N/A	N/A	N/A		223,906.68		223,906.68		
	4th Quarter			N/A	N/A	N/A	N/A		221,284.31		221,284.31		
	Batteries and Cells and Accessories	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency					GOP				batteries	
	1st Quarter			N/A	N/A	N/A	N/A		1,470.97		1,470.97		
	2nd Quarter			N/A	N/A	N/A	N/A		1,000.91		1,000.91		
	3rd Quarter			N/A	N/A	N/A	N/A		1,000.91		1,000.91		
	4th Quarter			N/A	N/A	N/A	N/A		1,000.91		1,000.91		
	Manufacturing Components and Supplies	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency					GOP				Office supplies	
	1st Quarter			N/A	N/A	N/A	N/A		12,455.88		12,455.88		
	2nd Quarter			N/A	N/A	N/A	N/A		16,221.06		16,221.06		
	3rd Quarter			N/A	N/A	N/A	N/A		17,881.44		17,881.44		
	4th Quarter			N/A	N/A	N/A	N/A		15,680.14		15,680.14		
	Heating and Ventilation and Air Circulation	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency					GOP				Fans	
	1st Quarter			N/A	N/A	N/A	N/A		-				
	2nd Quarter			N/A	N/A	N/A	N/A		974.48		974.48		
	3rd Quarter			N/A	N/A	N/A	N/A		-				
	4th Quarter			N/A	N/A	N/A	N/A		974.48		974.48		
	Cleaning Equipment and Supplies	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency					GOP				Janitorial Supplies	
	1st Quarter			N/A	N/A	N/A	N/A		8,274.24		8,274.24		
	2nd Quarter			N/A	N/A	N/A	N/A		1,376.96		1,376.96		
	3rd Quarter			N/A	N/A	N/A	N/A		2,237.56		2,237.56		
	4th Quarter			N/A	N/A	N/A	N/A		3,713.06		3,713.06		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency					GOP				IT Supplies	
	1st Quarter			N/A	N/A	N/A	N/A		155,955.28		155,955.28		
	2nd Quarter			N/A	N/A	N/A	N/A		303,454.74		303,454.74		

	3rd Quarter			N/A	N/A	N/A	N/A		27,987.86		27,987.86	
	4th Quarter			N/A	N/A	N/A	N/A		68,371.68		68,371.68	
	OFFICE EQUIPMENT AND ACCESSORIES											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	77,841.13		77,841.13	office equipments
	2nd Quarter			N/A	N/A	N/A	N/A		75,470.20		75,470.20	
	3rd Quarter			N/A	N/A	N/A	N/A		86,659.85		86,659.85	
	4th Quarter			N/A	N/A	N/A	N/A		60,643.98		60,643.98	
	Printer or Facsimile or Photocopier Supplies											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	17,836.00		17,836.00	Cart. & Computer Inks
	2nd Quarter			N/A	N/A	N/A	N/A		43,316.00		43,316.00	
	3rd Quarter			N/A	N/A	N/A	N/A		43,316.00		43,316.00	
	4th Quarter			N/A	N/A	N/A	N/A		43,316.00		43,316.00	
	Furniture and Furnishings											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	5,252.00		5,252.00	Table & Chairs
	2nd Quarter			N/A	N/A	N/A	N/A		2,626.00		2,626.00	
	3rd Quarter			N/A	N/A	N/A	N/A		11,554.40		11,554.40	
	4th Quarter			N/A	N/A	N/A	N/A		2,626.00		2,626.00	
	Arts and Crafts Equipment and Accessories and Supplies											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	10,978.42		10,978.42	Pens
	2nd Quarter			N/A	N/A	N/A	N/A		16,667.16		16,667.16	
	3rd Quarter			N/A	N/A	N/A	N/A		15,997.04		15,997.04	
	4th Quarter			N/A	N/A	N/A	N/A		14,439.54		14,439.54	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)												
	Common Electrical Supplies											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	2/3/2020	2/7/2020	2/12/2020	2/19/2020	GOP	175,000.00		175,000.00	Electrical Supplies
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		525,000.00		525,000.00	
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		525,000.00		525,000.00	
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		350,000.00		350,000.00	
	Common Office Equipment											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	2/3/2020	2/7/2020	2/12/2020	2/19/2020	GOP	199,100.00		199,100.00	various Office Equipment
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		14,000.00		14,000.00	
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		44,100.00		44,100.00	
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		183,000.00		183,000.00	
	Common Office Supplies											
	1st Quarter	DPWH 2ND DEO-ADS	Shopping	2/3/2020	2/7/2020	2/12/2020	2/19/2020	GOP	95,826.00		95,826.00	various Office Supplies
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		290,491.00		290,491.00	
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		209,776.00		209,776.00	
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		184,801.00		184,801.00	

	Audio and visual presentation and composing equipment	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				Projector & Sound System
	1st Quarter			2/3/2020	2/7/2020	2/12/2020	2/19/2020		260,000.00	260,000.00		
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		8,900.00	8,900.00		
	3rd Quarter								-	-		
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		261,600.00	261,600.00		
	Photographic or filming or video equipment	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				DSLR Camera
	1st Quarter								-	-		
	2nd Quarter								-	-		
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		50,000.00		50,000.00	
	4th Quarter								-	-		
	Cleaning Equipment and Supplies	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				Cleaning Supplies
	1st Quarter			2/3/2020	2/7/2020	2/12/2020	2/19/2020		2,490.00		2,490.00	
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		3,330.00		3,330.00	
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		3,330.00		3,330.00	
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		3,330.00		3,330.00	
	Lighting and fixtures and accessories	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				LED Bulb
	1st Quarter			2/3/2020	2/7/2020	2/12/2020	2/19/2020		70,000.00			
	2nd Quarter								-			
	3rd Quarter								-			
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		70,000.00			
	Computer Supplies	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				various Computer Supplies
	1st Quarter			2/3/2020	2/7/2020	2/12/2020	2/19/2020		273,700.00		273,700.00	
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		574,400.00		574,400.00	
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		474,700.00		474,700.00	
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		410,550.00		410,550.00	
	Common ICT Equipment	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				IT supplies
	1st Quarter			2/3/2020	2/7/2020	2/12/2020	2/19/2020		889,390.00		889,390.00	
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		382,790.00		382,790.00	
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		305,390.00		305,390.00	
	4th Quarter			10/05/2020	10/09/2020	10/14/2020	10/21/2020		451,810.00		451,810.00	
Other Categories												
	Janitorial & Security Services	DPWH 2ND DEO-ADS	Public Bidding					GOP				Janitorial & Security Services
	1st Quarter								-			
	2nd Quarter								-			
	3rd Quarter			8/17/2020	09/08/2020	9/21/2020	10/05/2020		3,000,000.00		3,000,000.00	
	4th Quarter			11/16/2020	12/08/2020	12/18/2020	1/4/21/21		3,000,000.00		3,000,000.00	
	Kitchen Wares & others	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				Kitchen Utensils
	1st Quarter			2/3/2020	2/7/2020	2/12/2020	2/19/2020		2,400.00		2,400.00	
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		8,500.00		8,500.00	
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		170,000.00		170,000.00	
	4th Quarter								-	-		

	Sports	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement					GOP				varios sports supplies
	3rd Quarter			7/6/2020	7/10/2020	7/15/2020	7/22/2020		155,400.00	155,400.00		
	Laboratory Equipments											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	2/3/2020	2/7/2020	2/12/2020	2/19/2020	GOP	233,500.00		233,500.00	various Laboratory equipment & accessories
	2nd Quarter			4/6/2020	4/10/2020	4/15/2020	4/22/2020		70,500.00		70,500.00	
	3rd Quarter								-	-		
	4th Quarter								-	-		
	Vehicle Parts & Maintenance											
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	3/2/2020	2/25/2020	9/3/2020	03/19/2020	GOP	1,175,350.00	420,000.00	1,755,350.00	preventive maintenance & emergency repair
	2nd Quarter			5/4/2020	5/26/2020	8/6/2020	6/18/2020		1,143,600.00	1,022,000.00	2,121,600.00	
	3rd Quarter			7/6/2020	7/28/2020	7/8/2020	9/19/2020		1,031,750.00	400,000.00	631,750.00	
	4th Quarter			5/10/2020	10/27/2020	9/11/2020	11/28/2020		1,538,950.00	520,000.00	1,018,950.00	
	Fuel & Oil Lubricants											
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	3/2/2020	2/25/2020	9/3/2020	03/19/2020	GOP	1,747,900.00	600,000.00	1,147,900.00	diesoline, unleaded, special gasoline & various oil lubricants
	2nd Quarter			5/4/2020	5/26/2020	8/6/2020	6/18/2020		2,407,250.00	600,000.00	1,807,250.00	
	3rd Quarter			7/6/2020	7/28/2020	7/8/2020	9/19/2020		2,756,250.00	600,000.00	2,156,250.00	
	4th Quarter			5/10/2020	10/27/2020	9/11/2020	11/28/2020		2,756,250.00	600,000.00	2,156,250.00	
	Const. Materials/other materials											
	1st Quarter	DPWH 2ND DEO-ADS	Public Bidding	3/2/2020	2/25/2020	9/3/2020	03/19/2020	GOP	13,026,630.00		13,026,630.00	various const. materials
	2nd Quarter			5/4/2020	5/26/2020	8/6/2020	6/18/2020		12,610,345.00		12,610,345.00	
	3rd Quarter			7/6/2020	7/28/2020	7/8/2020	9/19/2020		11,397,598.00		11,397,598.00	
	4th Quarter			5/10/2020	10/27/2020	9/11/2020	11/28/2020		10,123,982.50		10,123,982.50	
	EQUIPMENT	DPWH 2ND DEO-ADS	Public Bidding					GOP				1 unit Stake Truck
	1st Quarter			3/2/2020	2/25/2020	9/3/2020	03/19/2020		600,000.00		600,000.00	
	EQUIPMENT RENTAL:											
	1st Quarter	DPWH 2ND DEO-ADS	NP-53.9 - Small Value Procurement	3/2/2020	2/25/2020	9/3/2020	03/19/2020	GOP	466,012.00		466,012.00	Equip. Rental
	2nd Quarter		Public Bidding	5/4/2020	5/26/2020	8/6/2020	6/18/2020		1,215,010.00		1,215,010.00	
	3rd Quarter		NP-53.9 - Small Value Procurement	7/6/2020	7/28/2020	7/8/2020	9/19/2020		400,005.00		400,005.00	
	4th Quarter		NP-53.9 - Small Value Procurement	5/10/2020	10/27/2020	9/11/2020	11/28/2020		595,015.00		595,015.00	

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