

CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN FY 2017 FOR CONSULTING SERVICES

DPWH - REGION XI

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
REGIONAL OFF	FICE			1								
1	Subsurface Exploration Survey for the Proposed Davao City Coastal Bypass Road at Jct. Davao-Cotabato Road-Bago Aplaya-Talomo-Matina Aplaya-Roxas Avenue Sections, Davao City	Regional Office XI	Competitive Bidding	18-Jan-17	25-Feb-17	9-May-17	19-May-17	FY 2017 Consulting Services	10,000.00			-Drilling of 83 holes at 20meters depth per hole @ proposed 9.113km sea wall -Drilling of 38 holes at 40meters depth per hole @ proposed bridges sites a. Eight(8)-21lm bridges, 2 boreholes each; b. One(1)-630lm bridge, 12 boreholes; c. One(1)-500lm bridge, 10boreholes; -Testing of Samples extracted -Preparation of Geotechnical Investigation Report
2	Conduct of Parcellary Survey along National Roads & Bridges and other Infrastructure Project: a. Daang Maharlika (MN) Compostela 1st and 2nd LD b. Davao-Bukidnon, Davao City 3rd LD c. Digos-Makar Road, Davao del Sur Lone District	Regional Office XI	Competitive Bidding	8-Nov-16 to 16-Nov-16	6-Dec-16	18-Feb-17	2-Mar-17	FY 2016 RA 10717 Regular 2016 Current	20,000.00			-Research and gathering of documents, Fieldworks, Computation, Encoding and Plotting, Namria Control Points, Zonal Value Certification, Certified True Copy of Tax Declaration, Verification and Approval, and Pictures of Affected Property
DAVAO DEL NO	DRTE DEO											
	17LC0001-CS PACKAGE NO. 1											
2680040101015 80	Construction of Two-Storey 2 Classroom at Pagsabangan ES, Brgy. Pagsabangan, Tagum City, Davao del Norte	Construction	on Public Bidding	15-Feb-17 to 22-Feb-17	28-Mar-17	4-Apr-17	14-Apr-17	CY 2017 GAA	17 GAA 321,911.95	1.95	321,911.95	Boring Test
1030040103134 58	2. Construction of Brgy. Health Center, Brgy. Canocotan, Tagum City, Davao del Norte											

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	3. Construction of Brgy. Hall, Brgy. La Filipina, Tagum City, Davao del Norte								:			
10300401031 3460	4. Improvement of Two-Storey Barangay Hall, Brgy. Madaum, Tagum City, Davao del Norte											
	17LC0002-CS PACKAGE NO. 2							-				
10300401031 3461	Construction of Health Station and Day Care Building, Brgy. Magdum, Tagum City, Davao del Norte	Construction	Public Bidding	15-Feb-17 to 22-Feb-17	28-Mar-17	4-Apr-17	14-Apr-17	CY 2017 GAA	299,979.21	-	299,979.21	Boring Test
10300401031 3468	Construction of Birthing Facility, Brgy. Magugpo West, Tagum City, Davao del Norte											
10300401031 3472	3. Construction of Two (2) Storey MPB, Brgy. Magugpo East, Tagum City, Davao del Norte											
10300401031 3483	4. Construction of MPB (Barangay Hall) Brgy. Mesaoy, New Corella, Davao del Norte											
10300401031 3512	5. Construction of MPB (2 Storey Barangay Hall), Brgy. Libuton, San Isidro, Davao del Norte											
	17LC0003-CS PACKAGE NO, 3											
10300401031 3485	Construction of MPB (Barangay Hall) Brgy. New Bohol, New Corella, Davao del Norte	Construction	Public Bidding	15-Feb-17 to 22-Feb-17	28-Mar-17	4-Apr-17	14-Apr-17	CY 2017 GAA	302,380.00		302,380.00	Boring Test
10300401031 3486	2. Construction of MPB (Barangay Hall) Brgy. New Cortez, New Corella, Davao del Norte											
10300401031 3481	3. Construction of MPB (Brgy. Hall) brgy. Limbaan, New Corella, Davao del Norte											
10300401031 3495	4. Construction of Multi-Purpose Building, Brgy. Pag-asa, Kapalong, Davao del Norte											
10300401031 3496	5. Construction of MPB (Barangay Hall), Brgy. Semong, Kapalong, Davao del Norte											

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DAVAO ORIENTAL DEO												
/	Contract ID: 16CSLF-01 Conduct Geotechnical Investigation for the proposed CY-2017 Infrastructure Projects along District I, Davao Oriental	Planning and Design Section	Public Bidding	19-Oct-16 to 25-Oct-16	7-Nov-16	21-Nov-16	22-Nov-16	Regular Infra CY 2017	436,235.63		436,235.63	~
/	Contract ID: 16CSLF-02 Conduct Geotechnical Investigation for the proposed School Building CY-2017 along District I, Davao Oriental	Planning and Design Section	Public Bidding	24-Nov-16 to 30-Nov-16	14-Dec-16	29-Dec-16	3-Jan-17	BEFF	749,992.59		749,992.59	

SUBMITTED BY:

Director IV, Procurement Service

APPROVED:

Undersecretary for Support Services