



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

"ANNEX A"

CONSOLIDATED FINAL ANNUAL PROCUREMENT PLAN FY 2017 CONSULTING SERVICES

CENTRAL OFFICE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CENTRAL OFFICE												
UNIFIED PROJECT MANAGEMENT OFFICE (UPMO)-BRIDGES MANAGEMENT CLUSTER (BMC)												
1	Consulting Services for the Construction Supervision of Bridges under the Bridge Construction Replacement Program (BCRP) I and II	UPMO-BMC	Quality Cost-Based Selection (QCBS)	15-Feb-17 to 22-Feb-17	16-Mar-17	29-Mar-17	10-Apr-17	GAA 2016 Php200M and GAA 2017 Php200M	398,297,760.00			Consulting Services for the Construction Supervision of Bridges
UNIFIED PROJECT MANAGEMENT OFFICE (UPMO)-RMC I												
1.	Consulting Services for Construction Supervision of BONIFACIO GLOBAL CITY - ORTIGAS CENTER LINK ROAD PROJECT Phase I: Sta. Monica-Lawton Bridge and Phase II-A: Lawton Ave. to Global City Viaduct	Roads Management Cluster 1 (Bilateral)	Public Bidding - QCBS	14-Feb-17 to 21-Feb-17	30-Mar-17	12-May-17	27-May-17	Local	54,369,762.00 (ABC)	-	59,000,000.00	Phase I: Sta. Monica-Lawton Bridge involves the construction of a bridge across a 90.0-meter river channel midway between EDSA Guadalupe Bridge in Makati City and Carlos P. Garcia Ave., (C-5) Bridge in Pasig City. The bridge alignment coming from the approach side of Sta. Monica shall be straight towards the main bridge, then a slightly curved bridge approaching Lawton Avenue. Phase II-A: Lawton Ave. to Global City Viaduct involves the construction of viaduct to connect/extend Phase I from Lawton Ave with 2-lane ramp before passing over the Kalayaan Avenue and another 2-lane ramp after Kalayaan Avenue which ends at 8th Avenue in Bonifacio Global City

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2	Government Financial Institution or Independent Property Appraiser Services (Pursuant to R.A. 10752) for the Central Luzon Link Expressway (CLLEX) Project, JICA Loan Agreement No. PH-P249	Roads Management Cluster 1 (Bilateral)	Public Bidding - QCBS	17-Jan-17 to 24-Jan-17	2-Mar-17	7-Apr-17	22-Apr-17	Local	5,784,021.60 (ABC)	-	5,784,021.60 (ABC)	Determination of the current market values of land, crops and trees, and the replacement cost of structures and improvements affected by the Road Right-of-Way of CLLEX; recommend total price offer for negotiated sale for the affected properties, including other reports/advisories as needed in the negotiation proceedings; and provide technical assistance, if necessary, to the Implementing Agency on the negotiation proceedings and possible administrative and judicial process.
3	Government Financial Institution or Independent Property Appraiser Services (Pursuant to R.A. 10752) for the Arterial Road Bypass Project Phase II (ARBP II), JICA Loan Agreement No. PH-P250	Roads Management Cluster 1 (Bilateral)	Public Bidding - QCBS	17-Jan-17 to 24-Jan-17	2-Mar-17	7-Apr-17	22-Apr-17	Local	1,654,500.40 (ABC)	-	1,654,500.40 (ABC)	Determination of the current market values of land, crops and trees, and the replacement cost of structures and improvements affected by the Road Right-of-Way of Arterial Road Bypass Project Phase II (ARBP II); recommend total price offer for negotiated sale for the affected properties, including other reports/advisories as needed in the negotiation proceedings; and provide technical assistance, if necessary, to the Implementing Agency on the negotiation proceedings and possible administrative and judicial process.
4	Consulting Services for Detailed Engineering and Tender Assistance for Davao City Bypass Construction Project (North Section) - Package 2	Roads Management Cluster 1 (Bilateral)	Public Bidding - QCBS	17-Feb-17 to 23-Feb-17	13-Apr-17	26-May-17	10-Jun-17	Local	50,866,292.00 (ABC)	-	50,866,292.00 (ABC)	The north section of the bypass is 13.68 km long with an aggregate length of 2,012 linear meters of bridges. It will function as a traffic distributor of the bypass thus reducing the chronic traffic problems in the urban centers, support the manufacturing/agri-business and other industrial sectors for economic development and guide the sound urbanization towards inland areas.
UNIFIED PROJECT MANAGEMENT OFFICE (UPMO)-FLOOD CONTROL MANAGEMENT CLUSTER (FCMC)												
1	Consulting Services for the Feasibility Study and Detailed Engineering Design of the Proposed Pampanga Delta Development Project (PDDP) Phase II including Construction of Retarding Basins at Candaba Swamps in Pampanga and San Antonio Swamp in Nueva Ecija	UPMO-FCMC	Quality Cost-Based Evaluation (QCBE)	07-Apr-17 to 13-Apr-17	8-Jun-17	06-Jul-17 to 10-Jul-17	11-Jul-17 to 20-Jul-17	GAA	288,600,000.00			


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BUREAU OF QUALITY AND SAFETY												
1	Traffic Engineering Consulting Services	Bureau of Quality and Safety	QCBE	7-Feb-17 to 14-Feb-17	23-Mar-17	18-May-17 to 19-May-17	22-May-17 to 31-May-17	GAA 2016 and GAA 2017	140,880,000.00			Procurement of Consulting Services for the Institutionalization of Traffic Engineering in the Department and Introduction of Advanced Technology in Traffic Engineering
2	Road Safety Engineering Consulting Services	Bureau of Quality and Safety	QCBE	14-Mar-17 to 20-Mar-17	11-May-17	17-Jul-17 to 18-Jul-17	20-Jul-17 to 27-Jul-17	GAA 2016	100,000,000.00			To engage the services of a qualified Road Safety Consultant Team who will provide professional advice and technical support to advance RSE in the Department
3	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/ Inspection in Luzon Area	Bureau of Quality and Safety	QCBE	12-Jul-17 to 18-Jul-17	22-Aug-17	18-Sep-17	19-Sep-17 to 28-Sep-17	GAA 2017	70,000,000.00			Outsourcing for Quality Assurance Inspections in Luzon Area
FINANCE SERVICE												
1	Consulting Services for the Strengthening of Fiscal Accountability, Phase II (CS-IC-08), Road Improvement and Institutional Development Project (RIIPD)	Finance Service	International Competitive Bidding - Quality Cost Based Selection (ICB-QCBS)	17-Feb-17 to 23-Mar-17	24-May-17	11-Jul-17 to 14-Jul-17	15-Jul-17 to 21-Jul-17	ADB Loan: 2836-PH	30,000,000.00	-	30,000,000.00	
PLANNING SERVICE												
1	Consulting Services for the Visual Road Condition Assessment Program II (VRCAP II)	Planning Service	Public Bidding	31-Mar-17 to 7-Apr-17	5-May-17	15-Jun-17 to 22-Jun-17	23-Jun-17 to 28-Jun-17	FY 2016 GAA, RA 10717	70,000,000.00		70,000,000.00	
2	Consulting Services for the National Road Roughness Index Program III (NRRIP III)	Planning Service	Public Bidding	31-Mar-17 to 7-Apr-17	5-May-17	15-Jun-17 to 22-Jun-17	23-Jun-17 to 28-Jun-17	FY 2016 GAA, RA 10717	45,000,000.00		45,000,000.00	
3	Feasibility Studies for Septage and Sewerage Management Program	Planning Service	Public Bidding	28-Mar-17 to 1-Apr-17	20-Apr-17	8-May-17 to 12-May-17	9-May-17 to 13-May-17	FY 2017 GAA, RA 10924	10,000,000.00		10,000,000.00	
PPP SERVICE												
1	Delpa-Pasig-Marikina Expressway	PPP Service	QCBE	9-May-17	15-Jun-17	13-Jul-17	17-Jul-17	GAA	TBD			The Consultant will be expected to determine the viability of the project, to determine the most appropriate implementation strategy.
2	Davao City Expressway Project	PPP Service	QCBE	7-Mar-17	20-Apr-17	18-May-17	23-May-17	GAA	TBD			
3	Davao-Digos Expressway Project	PPP Service	QCBE	17-Apr-17	18-May-17	21-Jun-17	27-Jun-17	GAA	TBD			

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4	TPLEX Extension (Rosario, La Union to San Fernando, La Union)	PPP Service	QCBE	2-May-17	29-Jun-17	24-Aug-17	31-Aug-17	GAA	TBD			The Consultant will be expected to determine the viability of the project, to determine the most appropriate implementation strategy.
5	Cavite-Batangas Expressway	PPP Service	QCBE	13-Apr-17	12-May-17	13-Jun-17	16-Jun-17	GAA	TBD			
6	Central Luzon Link Expressway (CLLEX)	PPP Service	QCBE	28-Mar-17	6-Jul-17	2-Oct-17	10-Oct-17	JICA ODA Loan PH-P249	¥ 267,000,000.00			Transaction Advisory Services for the Conduct of Full Feasibility Study and Tendering Assistance on Managing PPP Bidding Process
7	Southern Luzon PPP Project Packages 1 and 2	PPP Service	QCBE	17-Jan-17	23-Feb-17	24-Mar-17	28-Mar-17	GAA	53,391,306.60			The Consultant will be expected to determine the viability of the project, to determine the most appropriate implementation strategy.

SUBMITTED BY:


NIMFA E. POTANTE
 Director IV, Procurement Service

APPROVED:


ARDELIZA R. MEDENILLA, MNSA, CESO II
 Undersecretary for Support Services