

Alegre, Nathaniel B.

From: APP Monitoring <app@gppb.gov.ph>
Sent: Tuesday, 25 September 2018 12:28 PM
To: Alegre, Nathaniel B.
Subject: RE: Updated APP for Goods and Services - CY 2018

Good day!

This is to acknowledge receipt of your email. We will review your APP submissions and will work on sending a response to you as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board - Technical Support Office
Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Rd
Ortigas Center, Pasig City

Tel#: **900-6741 to 44**

email: app@gppb.gov.ph



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon

September 24, 2018

GOVERNMENT PROCUREMENT POLICY BOARD

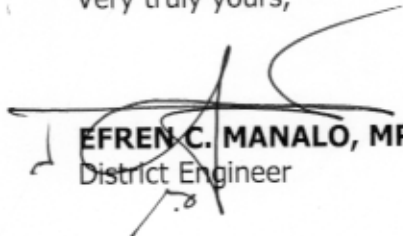
Technical Services Office
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Sir / Madam,

In compliance with the provisions of Section 7.4 of the 2016 Revised IRR of RA 9184, we are furnishing you herewith a copy of the Updated Annual Procurement Plan for Goods and Services CY 2018 duly accomplished in the prescribed format.

For your reference and information.

Very truly yours,


EFREN C. MANALO, MPA
District Engineer

RO5.22.5/Procurement Unit/GLE



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon

September 24, 2018

MEMORANDUM

FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO II**
Undersecretary for Support Services
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **MA. VICTORIA S. GREGORIO**
OIC-Director, Procurement Service

SUBJECT : **UPDATED ANNUAL PROCUREMENT PLAN (APP)**
FOR GOODS AND SERVICES-CY 2018

In compliance with the provisions of Section 7.4 of the 2016 Revised IRR of RA 9184 and Section 2 of the DPM for Goods & Services, we are furnishing you herewith a copy of the Updated Annual Procurement Plan for Goods and Services CY 2018 duly accomplished in the prescribed format.

For your reference and information.


EFREN C. MANALO, MPA
District Engineer

RO5.22.5/Procurement Unit/GLE



ANNUAL PROCUREMENT PLAN FOR FY - 2018 (GOODS- FINAL) UPDATED (3)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		REMARKS Brief Description of Program/Project
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1	Common Office Supplies and Consumables to be Purchased at PS-DBM										
	1st Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	101,022.95	101,022.95	
	2nd Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	77,290.91	77,290.91	
	3rd Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	135,601.77	135,601.77	
	4th Quarter	Sorsogon 2nd DEO	Agency to Agency	N/A	N/A	N/A	N/A	GOP	101,266.68	101,266.68	
2	Common Office Supplies										
	1st Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	29,843.00	29,843.00	
	2nd Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	608,591.42	608,591.42	
	3rd Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	1,105,538.20	1,105,538.20	
	4th Quarter	Sorsogon 2nd DEO	PS DBM /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	986,432.85	986,432.85	

Submitted by:


GLENN L. ENESIO
Engineer II
Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
BAC Chairman

Approved by:


EFREN C. MANALO, MPA
District Engineer

ANNUAL PROCUREMENT PLAN FOR FY - 2018 (GOODS- FINAL) UPDATED (3)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Common Use Office Equipment											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	-	-	-	
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	337,000.00		337,000.00	
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	2,731,283.60		2,731,283.60	
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	9,226,800.00		9,226,800.00	
4	Common Use Office Device											
	1st Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	-	-	-	
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting/Bidding	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	68,050.00		68,050.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	115,085.00		115,085.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	626,075.00		626,075.00	
5	Computer/IT Devices and Accessories											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	46,050.00		46,050.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping / Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	1,342,375.00		1,342,375.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	2,970,460.00		2,970,460.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	2,135,870.00		2,135,870.00	

Submitted by:


GLENN L. ENESIO
 Engineer II
 Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
 BAC Chairman

Approved by:


EFREN C. MANALO, MPA
 District Engineer

ANNUAL PROCUREMENT PLAN FOR FY - 2018 (GOODS- FINAL) UPDATED (3)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		REMARKS Brief Description of Program/Project
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
6	Computer Supplies/accessories/ Consumables										
	1st Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Dir ect Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	356,220.00	356,220.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Dir ect Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	340,320.00	340,320.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Dir ect Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	1,063,415.00	1,063,415.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Dir ect Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,205,775.00	1,205,775.00	
7	Janitorial Supplies										
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	10,680.00	10,680.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	14,461.00	14,461.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	153,318.07	153,318.07	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	166,499.07	166,499.07	
8	Common Electrical Supplies										
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	-	-	
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	8,780.00	8,780.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	104,095.00	104,095.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	106,545.00	106,545.00	
9	Personal Protective Equipment										
	1st Quarter	Sorsogon 2nd DEO	Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	130,725.00	130,725.00	
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	605,160.00	605,160.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	382,125.00	382,125.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	385,400.00	385,400.00	

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESTO
Engineer II
Head - BAC Secretariat

SOCORRO EDEN D. CHAVEZ
BAC Chairman

EFREN C. MANALO, MPA
District Engineer

ANNUAL PROCUREMENT PLAN FOR FY - 2018 (GOODS- FINAL) UPDATED (3)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		REMARKS Brief Description of Program/Project
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
10	Repair of IT/Office Equipment										
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	7,743.00	7,743.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	844,793.00	844,793.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,630,443.00	1,630,443.00	
11	Furnitures & Fixtures										
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	432,400.00	432,400.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	544,355.38	544,355.38	
12	Purchase of Service Vehicles/ Heavy Equipment										
	4th Quarter	Sorsogon 2nd DEO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	24,250,000.00	24,250,000.00	
13	Other Categories										
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	743,450.00	743,450.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	4,683,635.00	4,683,635.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping/Bidding/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	2,087,105.00	2,087,105.00	

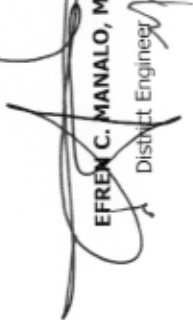
Submitted by:


GLENN L. ENESIO
Engineer II
Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
BAC Chairman

Approved by:


EFREN C. MANALO, MPA
District Engineer

ANNUAL PROCUREMENT PLAN FOR FY - 2018 (GOODS- FINAL) UPDATED (3)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS Brief Description of Program/Project
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Laboratory Equipment/Apparatus/Calibration of Equipment											
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	27,800.00	-	27,800.00	
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	6,689,394.50	-	6,689,394.50	
15	Roadside & Carriageway Materials											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	3,475,360.00		3,475,360.00	
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	1,766,433.50		1,766,433.50	
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	11,530,159.50		11,530,159.50	
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	8,613,209.00		8,613,209.00	
16	Service Vehicles and Heavy Eqpt.- spareparts/consumables & repair											
	1st Quarter	Sorsogon 2nd DEO	Bidding / Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	132,609.00	132,609.00		
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	460,744.00	460,744.00		
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	1,676,952.00	1,676,952.00		
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	1,336,500.00	1,336,500.00		
17	Minor Equipment , Spareparts/ Consumables and repair											
	2nd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	227,500.00	227,500.00		
	3rd Quarter	Sorsogon 2nd DEO	Bidding / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	640,100.00	640,100.00		
	4th Quarter	Sorsogon 2nd DEO	Bidding / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	423,850.00	423,850.00		

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer II
Head - BAC Secretariat


SOCORRO EDEN D. CHAVEZ
BAC Chairman


EFREN C. MANALO, MPA
District Engineer

ANNUAL PROCUREMENT PLAN FOR FY - 2018 (GOODS- FINAL) UPDATED (3)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Handtools											
	2nd Quarter	Sorsogon 2nd DEO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	34,025.00		34,025.00	
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	226,205.00		226,205.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	20,000.00		20,000.00	
19	Minor Equipment											
	3rd Quarter	Sorsogon 2nd DEO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	351,200.00		351,200.00	
	4th Quarter	Sorsogon 2nd DEO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	570,000.00		570,000.00	
20	Fuel / Lubricants/Fuel Additives/ Anti-Corrosive											
	1st Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	1,279,725.00	1,279,725.00		
	2nd Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GOP	1,095,235.00	1,095,235.00		
	3rd Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GOP	2,469,505.00	2,469,505.00		
	4th Quarter	Sorsogon 2nd DEO	Shopping/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GOP	2,568,010.00	2,568,010.00		
	GRAND TOTAL								108,616,595.40	21,469,404.92	87,147,190.48	

Submitted by:


GLENN L. ENESIO
Engineer II

Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
BAC Chairman

Approved by:


EFREN C. MANALO, MPA
District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2018 (FINAL-UPDATED) 3

Sorsogon 2nd DEO

1.0	OFFICES	Common-Use Items /Consumables (To be Purchased at PS DBM)			
		1st	2nd	3rd	4th
1. Administrative		9,000.00			9,000.00
2. Construction		34,205.45			34,205.45
3. Finance					-
4. Planning & Design			3,375.00	36,283.33	38,209.14
5. Maintenance					77,867.47
6. Quality Assurance		6,264.35	22,277.95	25,551.83	58,677.71
7. Office of the DE		38,237.09			38,237.09
8. Procurement Unit		13,316.06	51,637.96	73,766.61	187,194.59
TOTAL		101,022.95	77,290.91	135,601.77	415,182.31

2.0	OFFICES	Common Office Supplies			
		1st	2nd	3rd	4th
1. Administrative			35,495.00	80,069.08	185,463.08
2. Construction			56,115.00	170,582.50	115,877.25
3. Finance		20,250.00	72,558.42	157,517.03	163,658.83
4. Planning & Design		-	316,475.00	476,123.00	371,923.00
5. Maintenance					
6. Quality Assurance		-	43,027.00	56,064.09	32,885.09
7. Office of the DE		4,511.00	4,926.00	70,197.50	38,962.60
8. Procurement Unit		5,082.00	79,995.00	94,985.00	77,663.00
TOTAL		29,843.00	608,591.42	1,105,538.20	986,432.85

3.0	OFFICES	Common-Use Office Equipment			
		1st	2nd	3rd	4th
1. Administrative		-	330,000.00	260,000.00	403,000.00
2. Construction		-	-	14,000.00	14,000.00
3. Finance					3,000.00
4. Planning & Design		-	1,000.00	1,185,483.60	8,565,300.00
5. Maintenance			6,000.00	112,500.00	7,500.00
6. Quality Assurance					
7. Office of the DE		-		1,153,000.00	215,000.00
8. Procurement Unit			-	6,300.00	19,000.00
TOTAL		-	337,000.00	2,731,283.60	9,226,800.00

4.0	OFFICES	Common-Use Office Device			
		1st	2nd	3rd	4th
1. Administrative			5,000.00	12,605.00	14,105.00
2. Construction		-	2,050.00	44,785.00	24,515.00
3. Finance					
4. Planning & Design		-	61,000.00	56,000.00	576,000.00
5. Maintenance					
6. Quality Assurance			-	1,695.00	11,455.00
7. Office of the DE					
8. Procurement Unit					
TOTAL		-	68,050.00	115,085.00	626,075.00

5.0	OFFICES	Computer / IT Equipment and accessories			
		1st	2nd	3rd	4th
1. Administrative		-	777,350.00	355,600.00	431,300.00
2. Construction		13,300.00	6,500.00	989,000.00	427,850.00
3. Finance				170,000.00	10,000.00
4. Planning & Design		-		1,400,000.00	1,200,000.00
5. Maintenance					
6. Quality Assurance			329,425.00	5,060.00	3,920.00
7. Office of the DE		32,750.00			
8. Procurement Unit			229,100.00	50,800.00	62,800.00
TOTAL		46,050.00	1,342,375.00	2,970,460.00	2,135,870.00

6.0	OFFICES	Computer Supplies/accessories/ Consumables			
		1st	2nd	3rd	4th
1. Administrative					
2. Construction					
3. Finance		-	51,000.00	224,400.00	205,200.00
4. Planning & Design			287,110.00	676,130.00	833,770.00
5. Maintenance			2,210.00	162,885.00	166,805.00
6. Quality Assurance		96,360.00			
7. Office of the DE		259,860.00			
8. Procurement Unit					
TOTAL		356,220.00	340,320.00	1,063,415.00	1,205,775.00

Submitted by:

GLENN L. ENESIO
Engineer II
Head - BAC Secretariat

Recommended by:

SOCORRO EDEN D. CHAVEZ
BAC Chairman

Approved by:

EFREN C. MANALO, MPA
District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2018 (FINAL-UPDATED) 3

Sorsogon 2nd DEO

7.0	OFFICES	Janitorial Supplies				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	-	9,441.00	65,777.00	54,763.00	129,981.00
2.	Construction	1,545.00	3,070.00	2,425.00	26,745.00	33,785.00
3.	Finance	-	-	-	-	-
4.	Planning & Design	-	-	-	-	-
5.	Maintenance	-	-	-	-	-
6.	Quality Assurance	8,525.00	780.00	83,321.07	82,896.07	175,622.14
7.	Office of the DE	510.00	1,170.00	1,795.00	2,095.00	5,570.00
8.	Procurement Unit	10,680.00	14,461.00	153,318.07	166,499.07	344,958.14
TOTAL						

9.0	OFFICES	Personal Protective Equipment and Uniforms				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	-	-	-	-	-
2.	Construction	-	-	-	-	-
3.	Finance	-	-	-	-	-
4.	Planning & Design	-	-	-	-	-
5.	Maintenance	130,725.00	605,160.00	382,125.00	52,000.00	1,170,010.00
6.	Quality Assurance	-	-	-	333,400.00	333,400.00
7.	Office of the DE	-	-	-	-	-
8.	Procurement Unit	-	-	-	-	-
TOTAL		130,725.00	605,160.00	382,125.00	385,400.00	1,503,410.00

11.0	OFFICES	Furnitures & Fixtures				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	-	-	140,000.00	151,500.00	291,500.00
2.	Construction	-	-	-	-	-
3.	Finance	-	-	-	30,000.00	30,000.00
4.	Planning & Design	-	-	16,000.00	16,000.00	32,000.00
5.	Maintenance	-	-	-	-	-
6.	Quality Assurance	-	-	145,000.00	115,455.38	260,455.38
7.	Office of the DE	-	-	25,000.00	225,000.00	250,000.00
8.	Procurement Unit	-	-	106,400.00	6,400.00	112,800.00
TOTAL		-	-	432,400.00	544,355.38	976,755.38

Submitted by:
GLENN L. ENESIO
Engineer II
Head - BAC Secretariat

Recommended by:

SOCORRO EDEN D. CHAVEZ
BAC Chairman

8.0	OFFICES	Electrical Supplies				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	-	8,780.00	42,630.00	46,630.00	98,040.00
2.	Construction	-	-	-	-	-
3.	Finance	-	-	580.00	505.00	1,085.00
4.	Planning & Design	-	-	3,275.00	3,275.00	6,550.00
5.	Maintenance	-	-	-	-	-
6.	Quality Assurance	-	-	46,900.00	45,425.00	92,325.00
7.	Office of the DE	-	-	10,710.00	10,710.00	21,420.00
8.	Procurement Unit	-	8,780.00	104,095.00	106,545.00	219,420.00
TOTAL		-	-	-	-	-

10.0	OFFICES	Repair of IT /Office Equipment /Facilities				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	-	-	-	-	-
2.	Construction	-	-	-	-	-
3.	Finance	-	-	70,000.00	70,000.00	140,000.00
4.	Planning & Design	-	-	150,000.00	150,000.00	300,000.00
5.	Maintenance	-	-	-	-	-
6.	Quality Assurance	-	1,329.00	-	775,650.00	776,979.00
7.	Office of the DE	-	6,414.00	624,793.00	634,793.00	1,266,000.00
8.	Procurement Unit	-	-	-	-	-
TOTAL		-	7,743.00	844,793.00	1,630,443.00	2,482,979.00

12.0	OFFICES	Purchase of Service Vehicles/ Heavy Equipment				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	-	-	-	-	-
2.	Construction	-	-	-	2,200,000.00	2,200,000.00
3.	Finance	-	-	-	-	-
4.	Planning & Design	-	-	-	2,600,000.00	2,600,000.00
5.	Maintenance	-	-	-	18,350,000.00	18,350,000.00
6.	Quality Assurance	-	-	-	1,100,000.00	1,100,000.00
7.	Office of the DE	-	-	-	-	-
8.	Procurement Unit	-	-	-	-	-
TOTAL		-	-	-	24,250,000.00	24,250,000.00

Approved by:

EFREN C. MANALO, MPA
District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2018 (FINAL-UPDATED) 3

Sorsogon 2nd DEO

13.0	OFFICES	Other Categories				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	-	230,650.00	677,945.00	1,406,365.00	2,314,960.00
2.	Construction					-
3.	Finance					-
4.	Planning & Design		443,800.00	794,740.00	645,740.00	1,884,280.00
5.	Maintenance					-
6.	Quality Assurance			3,175,950.00		3,175,950.00
7.	Office of the DE	-	69,000.00	35,000.00	35,000.00	139,000.00
8.	Procurement Unit	-	743,450.00	4,683,635.00	2,087,105.00	7,514,190.00
TOTAL						

14.0	OFFICES	Laboratory Equipment/Apparatus/Calibration of Equipment/ Consumables				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative					-
2.	Construction					-
3.	Finance					-
4.	Planning & Design					-
5.	Maintenance					-
6.	Quality Assurance	-	27,800.00	-	6,689,394.50	6,717,194.50
7.	Office of the DE					-
8.	Procurement Unit		27,800.00	-	6,689,394.50	6,717,194.50
TOTAL						

15.0	OFFICES	Roadside & Carriageway Materials				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative					
2.	Construction					
3.	Finance					
4.	Planning & Design					
5.	Maintenance	3,475,360.00	1,766,433.50	11,530,159.50	8,613,209.00	25,385,162.00
6.	Quality Assurance					
7.	Office of the DE					
8.	Procurement Unit					
TOTAL		3,475,360.00	1,766,433.50	11,530,159.50	8,613,209.00	25,385,162.00

16.0	OFFICES	Service Vehicles and Heavy Eqp.- spareparts/consumables & repair				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative					
2.	Construction		24,000.00	149,000.00	242,000.00	415,000.00
3.	Finance					-
4.	Planning & Design		18,012.00	200,000.00	200,000.00	418,012.00
5.	Maintenance	132,609.00	395,500.00	1,304,500.00	474,500.00	2,307,109.00
6.	Quality Assurance		23,232.00	23,452.00	420,000.00	466,684.00
7.	Office of the DE					-
8.	Procurement Unit					-
TOTAL		132,609.00	460,744.00	1,676,952.00	1,336,500.00	3,606,805.00

17.0	OFFICES	Minor Equipment, Spareparts/ Consumables and repair				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative					-
2.	Construction					-
3.	Finance					-
4.	Planning & Design					-
5.	Maintenance	-	227,500.00	640,100.00	423,850.00	1,291,450.00
6.	Quality Assurance					-
7.	Office of the DE					-
8.	Procurement Unit					-
TOTAL		-	227,500.00	640,100.00	423,850.00	1,291,450.00

18.0	OFFICES	Handtools				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative					
2.	Construction					
3.	Finance					
4.	Planning & Design					
5.	Maintenance	-	34,025.00	226,205.00	20,000.00	280,230.00
6.	Quality Assurance					
7.	Office of the DE					
8.	Procurement Unit					
TOTAL		-	34,025.00	226,205.00	20,000.00	280,230.00

Submitted by:

GLENN L. ENESIO
Engineer II
Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
BAC Chairman

Approved by:


EFREN C. MANALO, MPA
District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN CY 2018 (FINAL-UPDATED) 3
Sorsogon 2nd DEO

19.0	OFFICES	Minor Equipment				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative					-
2.	Construction					-
3.	Finance					-
4.	Planning & Design					-
5.	Maintenance			351,200.00	570,000.00	921,200.00
6.	Quality Assurance					-
7.	Office of the DE					-
8.	Procurement Unit					-
TOTAL		-	-	351,200.00	570,000.00	921,200.00

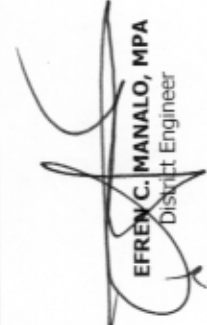
Submitted by:

GLENN L. ENESIO
Engineer II
Head - BAC Secretariat

Recommended by:


SOCORRO EDEN D. CHAVEZ
BAC Chairman

20.0	OFFICES	Fuel /Lubricants/Fuel Additives/ Anti-Corrosive				TOTAL
		1st	2nd	3rd	4th	
1.	Administrative	16,870.00	136,100.00	231,230.00	215,800.00	600,000.00
2.	Construction					-
3.	Finance					-
4.	Planning & Design	171,900.00	148,475.00	189,400.00	239,400.00	749,175.00
5.	Maintenance	950,000.00	665,000.00	1,202,000.00	1,202,000.00	4,019,000.00
6.	Quality Assurance	65,100.00	127,200.00	117,000.00	175,000.00	484,300.00
7.	Office of the DE	75,855.00	18,460.00	729,875.00	735,810.00	1,560,000.00
8.	Procurement Unit					-
TOTAL		1,279,725.00	1,095,235.00	2,469,505.00	2,568,010.00	7,412,475.00

Approved by:

EFREN C. MANALO, MPA
District Engineer