

Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**ZAMBOANGA DEL SUR**  
**2<sup>ND</sup> DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE IX  
 Poblacion, Guipos

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021 (CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES)**

| Code (PAP)      | Procurement Program/Project                                                              | PMO/ End-User             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget |      |              | Remarks (brief description of Program/Project)                           |
|-----------------|------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|--------------|--------------------------------------------------------------------------|
|                 |                                                                                          |                           |                                                 |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                                          |
| CIVIL WORKS     |                                                                                          |                           |                                                 |                     |                                        |                  |                 |                  |                 |                  |      |              |                                                                          |
| 300104224715000 | Construction of Multi-Purpose Building, Brgy. Baloboan, Dumaliniao, Zamboanga del Sur    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224717000 | Construction of Multi-Purpose Building, Brgy. Bayabaya, Tabina, Zamboanga del Sur        | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224718000 | Construction of Multi-Purpose Building, Brgy. Benuatan, Dinas, Zamboanga del Sur         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (12.0 m x 30.0m Covered Court)    |
| 300104224720000 | Construction of Multi-Purpose Building, Brgy. Bubual, San Pablo, Zamboanga del Sur       | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224721000 | Construction of Multi-Purpose Building, Brgy. Camp Blessing, Bayog, Zamboanga del Sur    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (12.0m x 30.0m Covered Court)     |
| 300104224723000 | Construction of Multi-Purpose Building, Brgy. Capisan, Tabina, Zamboanga del Sur         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (15.0m x 27.0m Covered Court)     |
| 300104224728000 | Construction of Multi-Purpose Building, Brgy. Kallan, Margosatubig, Zamboanga del Sur    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (9.0m x 19.0m Mini Covered Court) |
| 300104224729000 | Construction of Multi-Purpose Building, Brgy. Kalingayan, Dumaliniao, Zamboanga del Sur  | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224731000 | Construction of Multi-Purpose Building, Brgy. Liasan, Pitogo, Zamboanga del Sur          | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (15.0m x 27.0m Covered Court)     |
| 300104224732000 | Construction of Multi-Purpose Building, Brgy. Libertad, Dimataling, Zamboanga del Sur    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (9.0m x 19.0m Mini Covered Court) |
| 300104224733000 | Construction of Multi-Purpose Building, Brgy. Limamawan, Margosatubig, Zamboanga del Sur | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224735000 | Construction of Multi-Purpose Building, Brgy. Locuban, Dinas, Zamboanga del Sur          | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (14.0m x 28.0m Covered Court)     |
| 300104224737000 | Construction of Multi-Purpose Building, Brgy. Maculay, V. Sagun, Zamboanga del Sur       | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |

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|-----------------|------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|--------------|--------------------------------------------------------------------------|
|                 |                                                                                                            |                           |                                                 |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                                          |
| 300104224738000 | Construction of Multi-Purpose Building, Brgy. Malim, Tabina, Zamboanga del Sur                             | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224741000 | Construction of Multi-Purpose Building, Brgy. Poblacion, Pitogo, Zamboanga del Sur                         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224742000 | Construction of Multi-Purpose Building, Brgy. Proper Dimaya, Dinas, Zamboanga del Sur                      | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224743000 | Construction of Multi-Purpose Building, Brgy. Sacbulan, San Pablo, Zamboanga del Sur                       | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (12.0m x 27.0m Covered Court)     |
| 300104224744000 | Construction of Multi-Purpose Building, Brgy. Sagasan, San Pablo, Zamboanga del Sur                        | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224746000 | Construction of Multi-Purpose Building, Brgy. Salawagan, Bayog, Zamboanga del Sur                          | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224747000 | Construction of Multi-Purpose Building, Brgy. Songayan, Dinas, Zamboanga del Sur                           | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |
| 300104224750000 | Construction of Multi-Purpose Building, Brgy. Tigulan, Margosatubig, Zamboanga del Sur                     | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (15.0m x 30.0m Covered Court)     |
| 300104224751000 | Construction of Multi-Purpose Building, Brgy. Tiniguangan, Dimataling, Zamboanga del Sur                   | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (15.0m x 26.0m Covered Court)     |
| 300104224752000 | Construction of Multi-Purpose Building, Dao-an National High School, Dao-an, San Miguel, Zamboanga del Sur | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (9.0m x 19.0m Mini Covered Court) |
| 300104224754000 | Construction of Multi-Purpose Building, Guipos National High School, Guipos, Zamboanga del Sur             | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (9.0m x 19.0m Mini Covered Court) |
| 300104224756000 | Construction (Completion) of Multi-Purpose Building, Brgy. Saloagan, Dimataling, Zamboanga del Sur         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 20-26, 2020                       | 12/09/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (15.0m x 30.0m Covered Court)     |
| 300103203705000 | Construction of Multi-Purpose Building (Covered Court), Brgy. Grap, Dimataling, Zamboanga del Sur          | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 1,470,000.00     |      | 1,470,000.00 | Construction of Multi-Purpose Building (17.5m x 12.0m Covered Court)     |
| 300103203706000 | Construction of Multi-Purpose Building (Covered Court), Brgy. Lalab, Dimataling, Zamboanga del Sur         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 1,470,000.00     |      | 1,470,000.00 | Construction of Multi-Purpose Building (16.5m x 6.0m Covered Court)      |
| 300103203708000 | Construction of Multi-Purpose Building, Brgy. Colojo, Pitogo, Zamboanga del Sur                            | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 500,000.00       |      | 500,000.00   | Construction of Multi-Purpose Building (16.5m x 6.0m Covered Court)      |
| 300104224725000 | Construction of Multi-Purpose Building, Brgy. Dimalinao, Bayog, Zamboanga del Sur                          | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00 | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)     |

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|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|---------------|--------------------------------------------------------------------------------------------------------|
|                 |                                                                                                                                                                                                   |                           |                                                 |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO            |                                                                                                        |
| 300104224727000 | Construction of Multi-Purpose Building, Brgy. Guinlin, Tigbao, Zamboanga del Sur                                                                                                                  | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.5m x 27.0m Covered Court)                                   |
| 300104224734000 | Construction of Multi-Purpose Building, Brgy. Lintum, Gulpos, Zamboanga del Sur                                                                                                                   | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (14.0m x 30.0m Covered Court)                                   |
| 300104224736000 | Construction of Multi-Purpose Building, Brgy. Longmot, Tigbao, Zamboanga del Sur                                                                                                                  | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)                                   |
| 300104224749000 | Construction of Multi-Purpose Building, Brgy. Tiguha, Lapuyan, Zamboanga del Sur                                                                                                                  | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)                                   |
| 300104224753000 | Construction of Multi-Purpose Building, Fatima National High School, San Miguel, Zamboanga del Sur                                                                                                | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 1-7, 2020                         | 12/22/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.50m x 30.0m Covered Court)                                  |
| 310303101123000 | Retrofitting/Strengthening of Permanent Bridges Dimaya Br. (B01709MN) along Zamboanga del Sur Coastal Road, Brgy. Dimaya, Dinas, Zamboanga del Sur                                                | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 6,247,500.00     |      | 6,247,500.00  | Retrofitting/ Strengthening of Permanent Weak/Old Bridges.                                             |
| 310303101125000 | Retrofitting/ Strengthening of Permanent Bridges Dumanguilas Br. (B00541MN) along Jct. Dumalinao-Margosatubig Rd, Brgy. Sagwa, Margosatubig, Zamboanga del Sur                                    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 3,920,000.00     |      | 3,920,000.00  | Retrofitting/ Strengthening of Permanent Weak/Old Bridges.                                             |
| 310303101126000 | Retrofitting/ Strengthening of Permanent Bridges Gapo Br. (B00548MN) along Pagadian City - Zamboanga City Rd, Brgy. Gapo, Tigbao, Zamboanga del Sur                                               | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 6,860,000.00     |      | 6,860,000.00  | Retrofitting/ Strengthening of Permanent Weak/Old Bridges.                                             |
| 310303101127000 | Retrofitting/ Strengthening of Permanent Bridges Sibul Br. (B01710MN) along Zamboanga del Sur Coastal Rd, Brgy. Sibul, Dinas, Zamboanga del Sur                                                   | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 5,880,000.00     |      | 5,880,000.00  | Retrofitting/ Strengthening of Permanent Weak/Old Bridges.                                             |
| 310303101128000 | Retrofitting/ Strengthening of Permanent Bridges Tubod Br. (B00542MN) along Jct. Tubod-Lakewood Rd, Brgy. Tubod, Lakewood, Zamboanga del Sur                                                      | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 4,116,000.00     |      | 4,116,000.00  | Retrofitting/ Strengthening of Permanent Weak/Old Bridges.                                             |
| 310306100211000 | Construction of New Bridges Baluno Br. 1 along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd, Brgy. Diplo, Kumalarang, Zamboanga del Sur                                                        | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 25,323,200.00    |      | 25,323,200.00 | Construction of New Permanent Bridge                                                                   |
| 310306100212000 | Construction of New Bridges Culasian Br. along Zamboanga del Sur Coastal Rd, Brgy. Culasian, San Pablo, Zamboanga del Sur                                                                         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 29,400,000.00    |      | 29,400,000.00 | Construction of New Permanent Bridge                                                                   |
| 320101107055000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Damit Flood Control Project, Brgy. Damit, Bayog, Zamboanga del Sur                                  | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 39,200,000.00    |      | 39,200,000.00 | Construction of Flood Control with Grouted Riprap resting on concrete with Steel Sheet Pile Foundation |
| 320101107056000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Sibuguey River Flood Control Project along Brgy. Poblacion - Brgy. Lamare, Bayog, Zamboanga del Sur | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 29,391,180.00    |      | 29,391,180.00 | Construction of Flood Control with Grouted Riprap resting on concrete with Steel Sheet Pile Foundation |

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|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|---------------|--------------------------------------------------------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                |                           |                                                 |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO            |                                                                                                        |
| 320101107057000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Sibuguey River Flood Control Project Phase III, Poblacion, Bayog, Zamboanga del Sur                                                              | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 39,200,000.00    |      | 39,200,000.00 | Construction of Flood Control with Grouted Riprap resting on concrete with Steel Sheet Pile Foundation |
| 320101107058000 | Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Dinas River Flood Control, Brgy. Balongating, Gulpos, Zamboanga del Sur (Phase II)                                                               | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 27,977,040.00    |      | 27,977,040.00 | Construction of Flood Control with Grouted Riprap resting on concrete with Steel Sheet Pile Foundation |
| 320102104402000 | Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Flood Control Project in Sibuguey River, Brgy. Kahayagan, Bayog, Zamboanga del Sur                                  | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 24,371,620.00    |      | 24,371,620.00 | Construction of Flood Control with Grouted Riprap resting on concrete with Steel Sheet Pile Foundation |
| 300104224730000 | Construction of Multi-Purpose Building, Brgy. Langilan, San Miguel, Zamboanga del Sur                                                                                                                                                          | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.50 m x 30.0 m Covered Court                                 |
| 300121201280000 | Construction of Water System, Brgy. Diana Countryside, Tigbao, Zamboanga del Sur                                                                                                                                                               | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 12/28/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 1,980,000.00     |      | 1,980,000.00  | Construction of 2 units Intake Box (1.5m x 1.5m x 1.5m) Underground (1.5m x 1.5m x 1.5m) Cylindrical   |
| 310201100797000 | Road Widening - Primary Roads Pagadian City - Zamboanga City Rd - K1699 + 052 - K1700 + 324, Tubod, Lakewood, Zamboanga del Sur                                                                                                                | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 43,446,340.00    |      | 43,446,340.00 | Concrete Paving of 0.28m thk. x 6.7m width with 1.50m Shouldering both side                            |
| 310204101387000 | Construction of By-Pass and Diversion Roads NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Zamboanga del Sur, Kumalarang, Zamboanga del Sur                                                                                                           | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 14,700,000.00    |      | 14,700,000.00 | Concrete Paving of 0.28m thk. x 6.7m width                                                             |
| 310212100188000 | Paving of Unpaved Roads - Tertiary Roads Zamboanga del Sur Coastal Rd - (S01101MN) Chainage 13460 - Chainage 13557, (S01168MN) Chainage 4895 - Chainage 4901, (S01168MN) Chainage 5340 - Chainage 6555, Dumalinao, Zamboanga del Sur           | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 49,000,000.00    |      | 49,000,000.00 | Concrete Paving of 0.28m thk. x 6.7m width with 1.50m Shouldering both side                            |
| 300203101863000 | Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) CRJ-Mabuhay-Lumbal-Malim leading to Talisay Beach Resort, Tabina, Zamboanga del Sur                            | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 9,800,000.00     |      | 9,800,000.00  | Concrete Paving of 0.23m thk. x 6.1m width                                                             |
| 300203101864000 | Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) CRJ-Tultulan-Conception leading Tubod Spring, Tabina, Zamboanga del Sur                                        | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 9,800,000.00     |      | 9,800,000.00  | Concrete Paving of 0.23m thk. x 6.1m width                                                             |
| 300203101865000 | Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Jct. Poblacion-Pitogo-Panubigan-Lower Panikian Shoreline leading to Panikian Island, Pitogo, Zamboanga del Sur | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 9,800,000.00     |      | 9,800,000.00  | Concrete Paving of 0.23m thk. x 6.1m width                                                             |
| 300203101866000 | Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) NRJ leading toTubo Tubo Beach, Tabina, Zamboanga del Sur                                                       | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 9,800,000.00     |      | 9,800,000.00  | Concrete Paving of 0.23m thk. x 6.1m width                                                             |

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021 (CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES)**

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                                                                               | PMO/ End-User             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget |      |               | Remarks (brief description of Program/Project)                                                 |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|---------------|------------------------------------------------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                           |                           |                                                 |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO            |                                                                                                |
| 300116204473000 | Local Roads Concreting of Road, Tabina, Zamboanga del Sur                                                                                                                                                                                                                                 | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 9,800,000.00     |      | 9,800,000.00  | Concrete Paving of 0.23m thk. x 6.1m width                                                     |
| 300117210135000 | Local Roads Concreting of Road, Phase II, Tabina, Zamboanga del Sur                                                                                                                                                                                                                       | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 4,900,000.00     |      | 4,900,000.00  | Concrete Paving of 0.23m thk. x 6.1m width                                                     |
| 300104224719000 | Construction of Multi-Purpose Building, Brgy. Blu-os, V. Sagun, Zamboanga del Sur                                                                                                                                                                                                         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (9.0m x 19.0m Mini Covered Court)                       |
| 300104224724000 | Construction of Multi-Purpose Building, Brgy. Danan, V. Sagun, Zamboanga del Sur                                                                                                                                                                                                          | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)                           |
| 300104224726000 | Construction of Multi-Purpose Building, Brgy. Gawil, Kumalarang, Zamboanga del Sur                                                                                                                                                                                                        | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)                           |
| 300104224739000 | Construction of Multi-Purpose Building, Brgy. Pampang, Lapuyan, Zamboanga del Sur                                                                                                                                                                                                         | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (15.0m x 30.0m Covered Court)                           |
| 300104224745000 | Construction of Multi-Purpose Building, Brgy. Salagmanok, Kumalarang, Zamboanga del Sur                                                                                                                                                                                                   | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (17.5m x 30.0m Covered Court)                           |
| 300104224748000 | Construction of Multi-Purpose Building, Brgy. Suminalum, Kumalarang, Zamboanga del Sur                                                                                                                                                                                                    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 2,475,000.00     |      | 2,475,000.00  | Construction of Multi-Purpose Building (12.0m x 30.0m Covered Court)                           |
| 310303101124000 | Retrofitting/ Strengthening of Permanent Bridges Dinas Br. (B00538MN) along Jct. Dumalinao-Margosatubig Rd, Brgy. Balongating, Guipos, Zamboanga del Sur                                                                                                                                  | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 01/08/2021       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 29,400,000.00    |      | 29,400,000.00 | Retrofitting/ Strengthening of Permanent Weak/Old Bridges.                                     |
| 300103203709000 | Construction of Multi-Purpose Building , Brgy. Nilo, Tigbao , Zamboanga del Sur                                                                                                                                                                                                           | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 9-15, 2020                        | 01/08/2021       | 01/28/2021      | 02/08/2021       | GAA FY2021      | 500,000.00       |      | 500,000.00    | Removal and Construction of Basketball Court Slab on Fill Painting Works for all Steel Trusses |
| 310201100685000 | Road Widening - Primary Roads Pagadian City - Zamboanga City Rd - K1696 + 183 - K1699 + 052, Tigbao, Zamboanga del Sur                                                                                                                                                                    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 02/08/2021      | 02/18/2021       | GAA FY2021      | 98,000,000.00    |      | 98,000,000.00 | Concrete Paving of 0.28m thk. x 6.7m width with 1.50m Shouldering both side                    |
| 310205100609000 | Construction of Missing Links/ New Roads Zamboanga del Sur Coastal Road, Brgy. Mama - Brgy. Culasian Section, Phase 1, Zamboanga del Sur, San Pablo, Zamboanga del Sur                                                                                                                    | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 02/08/2021      | 02/18/2021       | GAA FY2021      | 98,000,000.00    |      | 98,000,000.00 | Concrete Paving of 0.28m thk. x 6.7m width with 1.50m Shouldering both side                    |
| 310212100172000 | Paving of Unpaved Roads - Tertiary Roads Zamboanga del Sur Coastal Rd - (S01169MN) Chainage 12085.9 - Chainage 13300, (S01169MN) Chainage 8605 - Chainage 10280, Tabina, Zamboanga del Sur                                                                                                | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 02/08/2021      | 02/18/2021       | GAA FY2021      | 82,999,140.00    |      | 82,999,140.00 | Concrete Paving of 0.28m thk. x 6.7m width with 1.50m Shouldering both side                    |
| 300202100187000 | Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) Rebokon-Palaran-Tubo Pait-Sacbulan-Senior-Sagasan Road leading to San Pablo Port, Dumalinao, Zamboanga del Sur, Package II, Dumalinao, Zamboanga del Sur | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Dec. 10-16, 2020                       | 12/29/2020       | 02/08/2021      | 02/18/2021       | GAA FY2021      | 51,793,000.00    |      | 51,793,000.00 | Concrete Paving of 0.28m thk. x 6.7m width with 1.50m Shouldering both side                    |

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021 (CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES)**

| Code (PAP)          | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PMO/ End-User             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds                         | Estimated Budget |      |              | Remarks (brief description of Program/Project)                                            |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------------------------------|------------------|------|--------------|-------------------------------------------------------------------------------------------|
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                           |                                                 |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                                         | Total            | MOOE | CO           |                                                                                           |
| CONSULTING SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                           |                                                 |                     |                                        |                  |                 |                  |                                         |                  |      |              |                                                                                           |
| 21CSJG01            | Cluster 1 -<br>1. Subsurface Exploration (Calyx Drilling Activities) for the construction of Multi-Purpose Building (Legislative Building), Dinas, Zamboanga del Sur.<br>2. Subsurface Exploration (Calyx Drilling Activities) for Evacuation Center, Poblacion, Gulpos, Zamboanga del sur<br>3. Subsurface Exploration (Calyx Drilling Activities) for the construction/Improvement of Multi-Purpose Building (Command Center) in Kumalarang, Phase II, Zamboanga del Sur                                                                                                                                                                                                                                                                                                                                                                                                | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 26 - Dec. 2, 2020                 | 12/22/2020       | 12/29/2020      | 01/13/2021       | SR2020-02-003141, RA 11465 (PDE FY2020) | 2,160,573.81     |      | 2,160,573.81 | Calyx Drilling of Nine (9) Boreholes with a minimum depth of 30.0 In.m. per boreholes     |
| 21CSJG02            | CLUSTER 2 -<br>1. Subsurface Exploration (Calyx Drilling Activities) for the construction of Dinas River Flood Control, Brgy. Balongating, Gulpos, Zamboanga del sur (Phase II) 2. Subsurface Exploration (Calyx Drilling Activities) for the Construction of Damit Flood Control Project, Brgy. Damit Bayog, Zamboanga del Sur 3. Subsurface Exploration (Calyx Drilling Activities) for the construction for the Construction Lakewood Lakewall with Paved Walk (Boulevard), Poblacion, Lakewood, Zamboanga del Sur 4. Subsurface Exploration (Calyx Drilling Activities) for the construction of Sibuguey River Flood Control Project Phase III, Poblacion, Bayog, Zamboanga del sur 5. Subsurface Exploration (Calyx Drilling Activities) for the construction of Sibuguey River Flood Control Project along Brgy. Poblacion - Brgy. Lamare, Bayog, Zamboanga del sur | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 26 - Dec. 2, 2020                 | 12/22/2020       | 12/29/2020      | 01/13/2021       | SR2020-02-003141, RA 11465 (PDE FY2020) | 1,539,834.90     |      | 1,539,834.90 | Calyx Drilling of Fifteen (15) Boreholes with a minimum depth of 30.0 In.m. per boreholes |
| 21CSJG03            | CLUSTER 3 -<br>1. Subsurface Exploration (Calyx Drilling Activities) for the construction of New Bridge Baluno Br. 1 Along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd<br>2. Subsurface Exploration (Calyx Drilling Activities) for the Construction of New Bridge-Culasian Bridge along Zamboanga del Sur Coastal Road<br>3. Subsurface Exploration (Calyx Drilling Activities) for the construction of New Bridge-Kumalarang Bridge 2 along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road                                                                                                                                                                                                                                                                                                                                                                       | Zamboanga del Sur 2nd DEO | Yes                                             | Competitive Bidding | Nov. 26 - Dec. 2, 2020                 | 12/22/2020       | 12/29/2020      | 01/13/2021       | SR2020-02-003141, RA 11465 (PDE FY2020) | 1,552,272.02     |      | 1,552,272.02 | Calyx Drilling of Six (6) Boreholes with a minimum depth of 30.0 In.m. per boreholes      |

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021 (CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES)**

| Code (PAP)       | Procurement Program/Project             | PMO/ End-User        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement      | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget |      |              | Remarks (brief description of Program/Project)    |
|------------------|-----------------------------------------|----------------------|-------------------------------------------------|--------------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|--------------|---------------------------------------------------|
|                  |                                         |                      |                                                 |                          | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                   |
| GOODS & SERVICES |                                         |                      |                                                 |                          |                                        |                  |                 |                  |                 |                  |      |              |                                                   |
| 100000100001000  | COMMON OFFICE SUPPLIES                  | 2nd DEO, Gulpos, ZDS | N/A                                             | NP-53.5 Agency-to-Agency | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 981,860.49       |      | 981,860.49   | Items to be procure at Procurement Service Stores |
| 100000100001000  | COMMON ELECTRICAL SUPPLIES              | 2nd DEO, Gulpos, ZDS | N/A                                             | NP-53.5 Agency-to-Agency | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 42,587.69        |      | 42,587.69    | Items to be procure at Procurement Service Stores |
| 100000100001000  | COMMON COMPUTER SUPPLIES/CONSUMABLES    | 2nd DEO, Gulpos, ZDS | N/A                                             | NP-53.5 Agency-to-Agency | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 335,063.08       |      | 335,063.08   | Items to be procure at Procurement Service Stores |
| 100000100001000  | COMMON OFFICE DEVICES                   | 2nd DEO, Gulpos, ZDS | N/A                                             | NP-53.5 Agency-to-Agency | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 34,266.97        |      | 34,266.97    | Items to be procure at Procurement Service Stores |
| 100000100001000  | COMMON JANITORIAL SUPPLIES              | 2nd DEO, Gulpos, ZDS | N/A                                             | NP-53.5 Agency-to-Agency | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 351,673.82       |      | 351,673.82   | Items to be procure at Procurement Service Stores |
| 100000100001000  | COMMON OFFICE EQUIPMENT                 | 2nd DEO, Gulpos, ZDS | N/A                                             | NP-53.5 Agency-to-Agency | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 943,963.59       |      | 943,963.59   | Items to be procure at Procurement Service Stores |
| 100000100001000  | HANDBOOK ON PROCUREMENT                 | 2nd DEO, Gulpos, ZDS | N/A                                             | NP-53.5 Agency-to-Agency |                                        |                  |                 |                  | GOP             |                  |      |              | Items to be procure at Procurement Service Stores |
| 100000100001000  | INVENTORY OFFICE SUPPLIES               | 2nd DEO, Gulpos, ZDS | Yes                                             | Competitive bidding      | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 1,705,613.72     |      | 1,705,613.72 | Items to be procure in the market                 |
| 100000100001000  | INVENTORY ELECTRICAL SUPPLIES           | 2nd DEO, Gulpos, ZDS | No                                              | Small Value Procurement  | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 164,416.05       |      | 164,416.05   | Items to be procure in the market                 |
| 100000100001000  | INVENTORY COMPUTER SUPPLIES/CONSUMABLES | 2nd DEO, Gulpos, ZDS | Yes                                             | Competitive bidding      | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 2,062,294.96     |      | 2,062,294.96 | Items to be procure in the market                 |
| 100000100001000  | INVENTORY OFFICE DEVICES                | 2nd DEO, Gulpos, ZDS | No                                              | Small Value Procurement  | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 226,614.22       |      | 226,614.22   | Items to be procure in the market                 |

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021 (CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES)**

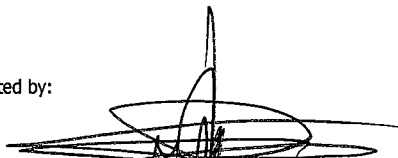
| Code (PAP)          | Procurement Program/Project                                        | PMO/<br>End-User        | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement     | Schedule for Each Procurement Activity |                     |                    |                     | Source<br>of<br>Funds | Estimated Budget |      |               | Remarks<br>(brief description of<br>Program/Project) |
|---------------------|--------------------------------------------------------------------|-------------------------|-------------------------------------------------------------|----------------------------|----------------------------------------|---------------------|--------------------|---------------------|-----------------------|------------------|------|---------------|------------------------------------------------------|
|                     |                                                                    |                         |                                                             |                            | Ads/Post of<br>IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total            | MOOE | CO            |                                                      |
| 100000100001<br>000 | <b>INVENTORY JANITORIAL SUPPLIES</b>                               | 2nd DEO,<br>Gulpos, ZDS | No                                                          | Small Value<br>Procurement | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 355,585.82       |      | 355,585.82    | Items to be procure in the market                    |
| 100000100001<br>000 | <b>INVENTORY OFFICE EQUIPMENT</b>                                  | 2nd DEO,<br>Gulpos, ZDS | Yes                                                         | Competitive<br>bidding     | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 1,215,661.00     |      | 1,215,661.00  | Items to be procure in the market                    |
| 100000100001<br>000 | <b>INVENTORY HARDWARE<br/>&amp; CONST. MATERIALS</b>               | 2nd DEO,<br>Gulpos, ZDS | No                                                          | Small Value<br>Procurement | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 400,000.00       |      | 400,000.00    | Items to be procure in the market                    |
| 100000100001<br>000 | <b>INVENTORY FURNITURE<br/>&amp; FIXTURE</b>                       | 2nd DEO,<br>Gulpos, ZDS | No                                                          | Small Value<br>Procurement | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 351,304.00       |      | 351,304.00    | Items to be procure in the market                    |
| 100000100001<br>000 | <b>NON-COMMON USE</b><br>AIRCONDITIONING & AIRCONDITIONING SYSTEMS | 2nd DEO,<br>Gulpos, ZDS | Yes                                                         | Competitive<br>bidding     | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 1,090,000.00     |      | 1,090,000.00  | Items to be procure in the market                    |
| 100000100001<br>000 | <b>NON-COMMON USE</b><br>AIRCONDITIONING MAINTENANCE SERVICES      | 2nd DEO,<br>Gulpos, ZDS | No                                                          | Small Value<br>Procurement | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 160,500.00       |      | 160,500.00    | Items to be procure in the market                    |
| 100000100001<br>000 | <b>NON-COMMON USE</b><br>APPLIANCES                                | 2nd DEO,<br>Gulpos, ZDS | No                                                          | Small Value<br>Procurement | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 340,500.00       |      | 340,500.00    | Items to be procure in the market                    |
| 100000100001<br>000 | <b>NON-COMMON USE</b><br>CONSTRUCTION MATERIALS                    | 2nd DEO,<br>Gulpos, ZDS | Yes                                                         | Competitive<br>bidding     | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 18,197,439.00    |      | 18,197,439.00 | Items to be procure in the market                    |
| 100000100001<br>000 | <b>NON-COMMON USE</b><br>FUEL/FUEL ADDITIVES & LUBRICANTS          | 2nd DEO,<br>Gulpos, ZDS | Yes                                                         | Competitive<br>bidding     | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 34,852,606.00    |      | 34,852,606.00 | Items to be procure in the market                    |
| 100000100001<br>000 | <b>NON-COMMON USE</b><br>FURNITURE & FIXTURES                      | 2nd DEO,<br>Gulpos, ZDS | No                                                          | Small Value<br>Procurement | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 551,070.00       |      | 551,070.00    | Items to be procure in the market                    |
| 100000100001<br>000 | <b>NON-COMMON USE</b><br>HARDWARE & CONST. MATERIALS               | 2nd DEO,<br>Gulpos, ZDS | No                                                          | Small Value<br>Procurement | 1/19-26/ 2021                          | 01/27/2021          | 01/28/2021         | 01/29/2021          | GOP                   | 180,000.00       |      | 180,000.00    | Items to be procure in the market                    |



**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2021 (CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES)**

| Code (PAP)      | Procurement Program/Project                                                      | PMO/End-User            | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget |      |              | Remarks (brief description of Program/Project) |
|-----------------|----------------------------------------------------------------------------------|-------------------------|-------------------------------------------------|-------------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|--------------|------------------------------------------------|
|                 |                                                                                  |                         |                                                 |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total            | MOOE | CO           |                                                |
| 100000100001000 | <b>NON-COMMON USE</b><br>INFORMATION TECHNOLOGY                                  | 2nd DEO,<br>Gulpos, ZDS | Yes                                             | Competitive bidding     | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 6,309,232.00     |      | 6,309,232.00 | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS | 2nd DEO,<br>Gulpos, ZDS | No                                              | Small Value Procurement | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 354,150.50       |      | 354,150.50   | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>KITCHEN UTENSILS                                        | 2nd DEO,<br>Gulpos, ZDS | No                                              | Small Value Procurement | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 370,000.00       |      | 370,000.00   | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>VEHICLE PARTS & ACCESSORIES                             | 2nd DEO,<br>Gulpos, ZDS | Yes                                             | Competitive bidding     | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 4,240,000.00     |      | 4,240,000.00 | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>VEHICLE REPAIR & MAINTENANCE                            | 2nd DEO,<br>Gulpos, ZDS | No                                              | Small Value Procurement | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 990,000.00       |      | 990,000.00   | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>COPIER MACHINE & SUPPLIES & ACCESSORIES                 | 2nd DEO,<br>Gulpos, ZDS | No                                              | Small Value Procurement | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 176,250.00       |      | 176,250.00   | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>PRINTING SUPPLIES                                       | 2nd DEO,<br>Gulpos, ZDS | No                                              | Small Value Procurement | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 545,625.00       |      | 545,625.00   | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>SERVICES                                                | 2nd DEO,<br>Gulpos, ZDS | Yes                                             | Competitive bidding     | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 1,000,000.00     |      | 1,000,000.00 | Items to be procure in the market              |
| 100000100001000 | <b>NON-COMMON USE</b><br>UNFORESEEN CONTINGENCIES                                | 2nd DEO,<br>Gulpos, ZDS | Yes                                             | Competitive bidding     | 1/19-26/ 2021                          | 01/27/2021       | 01/28/2021      | 01/29/2021       | GOP             | 2,180,000.00     |      | 2,180,000.00 | Items to be procure in the market              |

Submitted by:

  
**RICARDO U. PANONG**  
 Engineer III  
 Head BAC Secretariat  
 Date: 3-4-21

Recommended by:

  
**DAN F. CATALAN, SR.**  
 Engineer III  
 BAC Chairperson  
 Date: 3-4-21

Approved by:

  
**INOCENCIO P. SABUGAL**  
 District Engineer  
 Date: 03-05-21