

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020 FOR CIVIL WORKS

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	a. Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Roads												
1	Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Rd, K0388+(-1036) - K0388+(-1003), K0388+(-507) - K0388+(-520), K0390+400 - K0390+425, K0391+640-K0391+668, K0395+009 - K0395+039, K0395+400 - K0395+410, K0399+100 - K0399+121, K0400+236 - K0400+254, K0400+414 - K0400+428, K0403+373 - K0403+407, K0403+602 - K0403+630	Public	YES	Competitive Bidding	11/08/2019	11/28/2019			GoP	26,280,660.00		26,280,660.00	Slope Protection
2	Jct. Talubin-Barlig-Natonin-Paracelis- Calaccad Rd, K0403+79U- K0403+805, K0404+925-K0404+950, K0405+075-K0405+090, K0408+400-K0408+470	Public	YES	Competitive Bidding	11/08/2019	11/28/2019			GoP	11,618,880.00		11,618,880.00	Slope Protection
3	Jct. Talubin-Barlig-Natonin-Paracelis- Calaccad Rd, K0444+150- K0444+220	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	8,330,000.00		8,330,000.00	Slope Protection
4	Mt. Province-Ifugao Rd (Killing-Paracelis Sect) K0457+887 - K0458+005, K0466+700 -K0466+745, K0470+190 -K0470+210, K0473+700 - K0473+750, K0474+000 - K0474+020, K0474+200 - K0474+225	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	9,106,160.00		9,106,160.00	Slope Protection
	2.Network Development Program												
	a.Construction of Missing Links/New Roads												
5	Tanudan-Barlig-Ifugao Road, Mountain Province Chainage 0 - Chainage 540	Public	YES	Competitive Bidding	11/06/2019	12/03/2019	01/20/2020	01/30/2020	GoP	9,800,000.00		9,800,000.00	Road Concreting
	b. Paving of Unpaved Roads												
	Tertiary Roads												
6	Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad RdK0399+280 - K0399+362, K0399+504 - K0399+546	Public	YES	Competitive Bidding	11/12/2019	12/03/2019			GoP	6,501,320.00		6,501,320.00	Road Concreting
7	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Rd - K0433+550 - K0434+545	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	49,000,000.00		49,000,000.00	Road Concreting
8	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Rd. Chainage 4,685 - Chainage 5,275	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	23,116,239.99		23,116,239.99	Road Concreting
9	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Road. K0435+526 - K0436+316	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	39,935,000.00		39,935,000.00	Road Concreting
10	Jct. Talubin-Barlig-Natonin-Paracelis - Calaccad Rd - K0428+538 - K0428+735, K0429+741 - K0429+798, K0429+860 - K0431+200	Public	YES	Competitive Bidding	11/12/2019	12/03/2019			GoP	77,296,500.00		77,296,500.00	Road Concreting
	B. ORGANIZATIONAL OUTCOME 2												
	<i>Protect Lives and Properties Against Major Floods</i>												
	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems												
11	Construction of Addang Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019			GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure

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12	Construction/Rehabilitation of Bunot Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	24,499,999.60		24,499,999.60	Construction of Flood Mitigation Structure
13	Construction/Rehabilitation of Katao Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	24,500,000.00		24,500,000.00	Construction of Flood Mitigation Structure
14	Construction/Rehabilitation of Marat Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	14,700,000.00		14,700,000.00	Construction of Flood Mitigation Structure
15	Construction/Rehabilitation of Saliok Flood Control, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019			GoP	29,400,000.00		29,400,000.00	Construction of Flood Mitigation Structure
16	Construction/Rehabilitation of Tanudan Flood Control, Barlig, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019			GoP	9,800,000.00		9,800,000.00	Construction of Flood Mitigation Structure
C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM													
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones													
17	Fina-Ig-Banawel Proper Road Connecting Banawel proper, Natonin and National Road In Support of Coffee, Rice, Banana, Bambo, Corn and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	4,900,000.00		4,900,000.00	Road Concreting
18	Jct. Nansuso-Bacarmi-BANTAHS-MPSPC-Tawang Road In Support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/20/2020	01/30/2020	GoP	19,600,000.00		19,600,000.00	Road Concreting
19	Paracelis-Cassag-Makilo-Camparadi-Bantay Road Connecting Bantay, Paracelis and National Road In Support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	30,790,620.00		30,790,620.00	Road Concreting
20	Poblacion Natonin-Maducayan-Saliok Road Connecting Maducayan to the National Road In Support of Coffee, Cacao, Rice, Bambo, Corn and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	01/15/2020	01/22/2020	GoP	9,800,000.00		9,800,000.00	Road Concreting
21	Poblacion, Natonin-Toboy Road In Support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/06/2019	3/12/2019	01/20/2020	01/30/2020	GoP	14,700,000.00		14,700,000.00	Road Concreting
22	Poblacion, Paracelis-Bantay-Buringal Road In support of Abaca, Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/06/2019	3/12/2019			GoP	50,668,289.99		50,668,289.99	Road Concreting
D. LOCAL PROGRAM													
1. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects Local Roads and Bridges													
Local Roads													
2. National Building Program													
Buildings and Other Structures, Multipurpose/Facilities													

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23	Construction of Mountain Province 2nd District Engineering Office, Natonin, Mountain Province 3. Local Infrastructure Program a. Building and Other Structures Multipurpose/Facilities	Public	YES	Competitive Bidding	11/28/2019	12/19/2019			GoP	54,206,460.00		54,206,460.00	Construction of Multi Purpose Building
24	Construction of Multi-Purpose Building, of Mt. Bacani, Paracelis, Mountain Province b. Local Roads and Bridges Local Roads	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	3,960,000.00		3,960,000.00	Construction of Multi Purpose Building
25	Construction of Local road, Brgy. Bananao, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/08/2019	11/28/2019	01/20/2020	01/30/2020	GoP	3,960,000.00		3,960,000.00	Road Concreting

Submitted by:

PAULO P. DIANO
Engineer II
OIC-Head, Procurement Unit
Date:

Recommended by:

ROLAND A. MATIAS
OIC-Assistant District Engineer
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Date: 1/30/2020

Approved by:

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