

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE NO. VII
South Road Properties, Cebu City

January 30, 2020

ROWENA CANDICE M. RUIZ

Executive Director

GPPB – TSO

Unit 2506 Raffles Corporate Center,

F. Ortigas Jr. Road,

Ortigas Center, Pasig City

Dear Director Ruiz,

Submitting herewith , for your perusal, is the DPWH Regional Office No. VII's **Final Annual Procurement Plan for CY 2020.**

Very truly yours,

EDGAR B. TABACON, CESO IV

Regional Director

RO7 ORD/BAC/RADU/RTG



OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2020
Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310106100384000	20H00001-Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Mabinay-Ayungon Rd - K0102+157 - K0102+227, K0108+184 - K0108+236, K0120+248 - K0120+319, K0134+611 - K0136+600	Construction Division	Yes	Competitive Bidding	10/23/2019 to 11/15/2019	11/18/2019	1/27/2020	02/06/2020 to 02/17/2020	GoP	109,363,450.00	0	109,363,450.00	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads
310102100391000	20H00002-Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation-Preventive Maintenance-Secondary Roads Vallehermoso-Canlaon City-La Castellana Rd-K0153+000-K0154+606, K0160+627-K0160+827, K0163+000-K0164+685, K0166+513-K0168+000, K0169+000-K0171+089, Negros Oriental Province	Construction Division	Yes	Competitive Bidding	12/5/2019 to 12/26/2019	01/06/2020	1/27/2020	02/06/2020 to 02/17/2020	GoP	152,088,000.00	0	152,088,000.00	Preventive Maintenance
310204100479000	20H00003-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads, Metro Cebu Expressway, Sta.0+000-Sta.2+500 (Sidewalk, Bike lane, Curb and Gutter, R.C. Lined Canal, Plant Box, U-turn Slots and Junctions) Sta.2+250-Sta.2+500 (PCC Pavement), Cebu Province	Construction Division	Yes	Competitive Bidding	10/23/2019 to 11/15/2019	11/25/2019	1/27/2020	1/28/2020 to 2/6/2020	GoP	196,742,517.13	0	196,742,517.13	Construction of Bypass and Diversion Roads

Submitted by:

ROSEMARY T. GEPTÉ
Engineer IV, Head Procurement

Recommended by:

REMELY B. MAGHANÓY
BAC Chairman

Approved by:

EDGAR B. TABACON, CESO IV
Regional Director



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310108100324000	20H00004-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Secondary Roads Tagbilaran East Rd (Tagbilaran-Jagna)-K0214+100-K0214+420, Bohol Province	Construction Division	Yes	Competitive Bidding	11/14/2019 to 12/04/2020	12/04/2019	1/27/2020	02/06/2020 to 02/17/2020	GoP	98,305,625.00	0	98,305,625.00	Roads with Slips, Slope Collapse, and Landslide
310108100325000	20H00005-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Secondary Roads Tagbilaran East Rd (Tagbilaran-Jagna)-K0214+420-K0215+000, Bohol Province	Construction Division	Yes	Competitive Bidding	11/14/2019 to 12/04/2020	12/04/2019	1/27/2020	02/06/2020 to 02/17/2020	GoP	98,305,625.00	0	98,305,625.00	Roads with Slips, Slope Collapse, and Landslide
300203100145000	20H00006-Convergence and Special Support Program Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Pilipog-Gabi (Rock Causeway) Coastal Road leading to Gilutongan Marine Sanctuary, Nalusuan Marine Sanctuary, Hotels & Resort Brgy. Pilipog, Cordova, Cebu Sta.0+000-Sta.0+388.93	Construction Division	Yes	Competitive Bidding	12/04/2019 to 12/12/2019	01/03/2020	1/27/2020	02/06/2020 to 02/17/2020	GoP	107,327,300.00	0	107,327,300.00	Access Roads leading to Declared Tourism Destinations

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	20H00007-Local Program Building and Other Structures-Multipurpose/Facilities/National Building Program, Construction (completion) of Department of Justice Building, M Velez St., Guadalupe, Cebu City	Construction Division	Yes	Competitive Bidding	12/20/2019 to 12/27/2019	01/08/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	13,619,045.00	0	13,619,045.00	National Building Program
310102100387000	20H00009-Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation-Preventive Maintenance-Secondary Roads Cebu South Coastal Rd-K0006+943-K0009+563, K0008+000-K0007+000, Cebu Province	Construction Division	Yes	Competitive Bidding	11/27/2019 to 12/6/2019	01/07/2020	05/04/2020	05/14/2020 to 05/25/2020	GoP	127,722,575.00	0	127,722,575.00	Preventive Maintenance
300207100104000	20H00010-Convergence and Special Support Program Construction/Improvement of Various Infrastructure in Support of National Security, Construction of Medellin, Municipal Police Station, Medellin, Cebu	Construction Division	Yes	Competitive Bidding	12/4/2019 to 12/12/2019	01/06/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	9,727,200.00	0	9,727,200.00	Various Infrastructure in support of National Security
300207100108000	20H00011-Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Tabuelan Municipal Police Station, Tabuelan, Cebu	Construction Division	Yes	Competitive Bidding	12/10/2019 to 12/17/2019	01/02/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	9,727,200.00	0	9,727,200.00	Various Infrastructure in support of National Security
300207100107000	20H00012-Convergence and Special Support Program: Construction/Improvement of Various Infrastructure in support of National Security, Construction of San Fernando, Municipal Police Station, San Fernando, Cebu	Construction Division	Yes	Competitive Bidding	11/28/2019 to 12/06/2019	12/18/2019	1/27/2020	02/06/2020 to 02/17/2020	GoP	9,727,200.00	0	9,727,200.00	Various Infrastructure in support of National Security

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300207100099000	20H00013-Convergence and Special Support Program Construction/Improvement of Various Infrastructure in Support of National Security, Construction of Balamban Municipal Police Station, Balamban, Cebu	Construction Division	Yes	Competitive Bidding	12/10/2019 to 12/17/2019	01/02/2020	1/27/2020	02/06/2020 to 02/17/2020	GoP	9,727,200.00	0	9,727,200.00	Various Infrastructure in support of National Security
300207100100000	20H00014-Convergence and Special Support Program Construction/Improvement of Various Infrastructure in Support of National Security, Construction of Borbon, Municipal Police Station, Borbon, Cebu	Construction Division	Yes	Competitive Bidding	12/04/2019 to 12/12/2019	01/03/2020	1/27/2020	02/06/2020 to 02/17/2020	GoP	9,727,200.00	0	9,727,200.00	Various Infrastructure in support of National Security
300207100105000	20H00015-Convergence and Special Support Program: Construction/Improvement of Various Infrastructure in support of National Security, Construction of Pilar Municipal Police Station, Pilar, Cebu	Construction Division	Yes	Competitive Bidding	01/13/2020 to 01/21/2020	02/03/2020	02/17/2020	02/27/2020 to 04/09/2020	GoP	9,727,200.00	0	9,727,200.00	Various Infrastructure in support of National Security
300207100101000	20H00016-Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Canduman Mobile Police Station - Mandaue CPO, Canduman, Mandaue City, Cebu	Construction Division	Yes	Competitive Bidding	02/24/2020 to 03/02/2020	04/21/2020	05/12/2020	05/25/2020 to 06/04/2020	GoP	9,727,000.00	0	9,727,000.00	Various Infrastructure in support of National Security
300207100106000	20H00017-Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)- PNP-RPSPU, Cebu City	Construction Division	Yes	Competitive Bidding	02/24/2020 to 03/02/2020	04/21/2020	05/12/2020	05/25/2020 to 06/04/2020	GoP	10,093,900.00	0	10,093,900.00	Various Infrastructure in support of National Security

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300207100110000	20H00018-Convergence and Special Support Program: Construction/Improvement of Various Infrastructure in support of National Security, Construction of Vallehermoso Municipal Police Station, Vallehermoso, Negros Oriental	Construction Division	Yes	Competitive Bidding	01/13/2020 to 01/21/2020	02/03/2020	02/17/2020	02/27/2020 to 04/09/2020	GoP	9,727,200.00	0	9,727,200.00	Various Infrastructure in support of National Security
300207100109000	20H00019-Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Tanjay CPS, Tanjay City, Negros Oriental	Construction Division	Yes	Competitive Bidding	01/13/2020 to 01/21/2020	02/03/2020	02/17/2020	02/27/2020 to 04/09/2020	GoP	23,665,660.00	0	23,665,660.00	Various Infrastructure in support of National Security
310204100777000	20H00020-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of By-Pass and Diversion Roads Asturias-Danao Road, Cebu	Construction Division	Yes	Competitive Bidding	02/24/2020 to 03/02/2020	04/21/2020	05/12/2020	05/25/2020 to 06/04/2020	GoP	115,800,000.00	0	115,800,000.00	Construction of By-pass and Diversion Roads
310205100414000	20H00021-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Links/ New Roads Alcoy-Alegria Road, Alcoy, Cebu, Sta.7+380-Sta.9+280, Cebu Province	Construction Division	Yes	Competitive Bidding	11/27/2019 to 12/06/2019	12/20/2019	1/28/2020	02/07/2020 to 02/18/2020	GoP	73,250,000.00	0	73,250,000.00	Missing Links/ New Roads

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310205100415000	20H00022-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Missing Links/ New Roads Alcoy-Alegria Road, Alegria, Cebu, Sta.12+384-Sta.14+880, Cebu Province	Construction Division	Yes	Competitive Bidding	11/27/2019 to 12/06/2019	12/20/2019	1/28/2020	02/07/2020 to 02/18/2020	GoP	73,250,000.00	0	73,250,000.00	Missing Links/ New Roads
300203101099000	20H00023-Convergence and Special Support Program Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Hermit Cove (Aloguinsan-Buho-Cantabogon), Aloguinsan, Cebu, Section 1: Station 0+000-Station 1+394; Section 2: Station 0+000-Station 0+386; Section 3: Station 0+000-Station 1+187, Cebu Province	Construction Division	Yes	Competitive Bidding	12/04/2019 to 12/12/2019	01/06/2020	01/27/2020	02/06/2020 to 02/17/2020	GoP	130,275,000.00	0	130,275,000.00	Access Roads leading to Declared Tourism Destinations Access
	20H00024-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development, Construction of Bypass and Diversion Roads, Metro Cebu Expressway, Sta.0+000-Sta.2+500 (Sidewalk, R.C. Lined Canal and Slope Protection), Sta.0+000-Sta0+2500, Cebu Province	Construction Division	Yes	Competitive Bidding	12/16/2019 to 12/31/2019	01/07/2020	05/04/2020	05/14/2020 to 05/25/2020	GoP	115,799,775.97	0	115,799,775.97	Construction of Bypass and Diversion Roads

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300203101102000	20H00025-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Malabago-Kalangang-Sanlagaan-Candiis-Sulsogon Road leading to Kawasan Falls, Badian, Cebu, Station 0+420-Station 2+171, Cebu Province	Construction Division	Yes	Competitive Bidding	11/27/2019 to 12/06/2019	12/20/2019	04/14/2020	04/24/2020 to 05/04/2020	GoP	126,996,895.00	0	126,996,895.00	Access Roads leading to Declared Tourism Destinations Access
300203101107000	20H00029-Convergence and Special Support Program: Construction/Improvement of Access Road leading to Declared Tourism Destinations, Santa Fe-Madrdejos Beach Resorts, Madredejos, Cebu, Section 1: Sta.00+000.00- Sta.04+615.00, Section 2: Sta.00+000- Sta.01+385.00, Madredijos, Cebu Province	Construction Division	Yes	Competitive Bidding	11/28/2019 to 12/06/2019	12/18/2019	1/27/2020	02/06/2020 to 02/17/2020	GoP	144,750,000.00	0	144,750,000.00	Access Roads leading to Declared Tourism Destinations Access
310204100655000	20H00030-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development Program-Construction of By-Pass and Diversion Roads Barili-Aloguinsan Coastal Road, Cebu, Section 1: Sta.0+000- Sta.1+035, Section 2: Sta.0+000- Sta.1+324, Section 3: Sta.0+000- Sta.1+627, Section 4: Sta.0+000- Sta.0+445, Section 5: Sta.0+0+283, Cebu Province	Construction Division	Yes	Competitive Bidding	12/20/2019 to 12/27/2019	01/08/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	124,750,000.00	0	124,750,000.00	Construction of By-Pass and Diversion Roads
300207100102000	20H00031-Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of CENTCOM Administration Building, Camp Lapu-Lapu, Apas, Cebu City, Cebu	Construction Division	Yes	Competitive Bidding	02/24/2020 to 03/02/2020	04/21/2020	05/12/2020	05/25/2020 to 06/04/2020	GoP	107,789,535.00	0	107,789,535.00	Various Infrastructure in support of National Security

Submitted by:

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Engineer IV/ Head Procurement

Recommended by:

REMELY B. MAGHANOY
BAC Chairman

Approved by:

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Regional Director



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300207100103000	20H00032-Convergence and Special Support Program Construction/ Improvement of Various Infrastructure in support of National Security Construction of Housing Facilities, Camp Lapu-lapu, Apas, Cebu City, Cebu	Construction Division	Yes	Competitive Bidding	01/29/2020 to 02/05/2020	02/20/2020	03/05/2020	03/17/2020 to 03/27/2020	GoP	99,203,930.00	0	99,203,930.00	Various Infrastructure in support of National Security
320101104196000.00	20H00033-Organizational Outcome 2:Protect Lives and Properties Against Major Floods /Flood Management Program Construction/Maintenance of Flood Mitigation Structure and Drainage System Construction of Flood Control Structure/Shore Protection at Poblacion, Siquijor, Section 1: Sta.0+000.000 to Sta.0+198.00, Section 2: Sta.0+360.00 to Sta.0+485.41, Section 3: Sta.0+430.00 to Sta.0+568.00, Siquijor Province	Construction Division	Yes	Competitive Bidding	12/17/2019 to 12/24/2019	01/07/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	123,520,000.00	0	123,520,000.00	Flood Management Program, Flood Mitigation Structures and Drainage Systems
310206100043000	20H00034-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development Program-Construction of Flyovers/Interchanges/Underpasses /Long Span Bridges Panglao-Tagbilaran City Offshore Bridge, Section 1: Sta.000+000-Sta.000+223.21, Section 2: Sta.000+610-Sta.000+730.00, Bohol Province	Construction Division	Yes	Competitive Bidding	12/10/2019 to 12/27/2019	01/02/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	193,000,000.00	0	193,000,000.00	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges

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310201100458000	20H00035-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development Program-Road Widening-Primary Roads Dumaguete North Rd-K0025+000-K0025+223, K0025+238-K0026+000, K0027+598-K0028+740	Construction Division	Yes	Competitive Bidding	12/11/2019 to 12/18/2019	01/03/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	144,750,000.00	0	144,750,000.00	Road Widening
310201100460000	20H00036-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development-Road Widening-Primary Roads N. Bacalso Ave. (Cebu South Rd) K0060+000-K0063+600	Construction Division	Yes	Competitive Bidding	12/04/2019 to 12/12/2019	01/03/2020	1/27/2020	02/06/2020 to 02/17/2020	GoP	112,750,000.00	0	112,750,000.00	Road Widening
310206100041000	20H00037-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development-Construction of Flyovers/Interchanges/Underpasses /Long Span Bridges Flyover along Sergio Osmeña Blvd. cor. V. Sotto St., K003+675-K004+284.025, Cebu City	Construction Division	Yes	Competitive Bidding	01/13/2020 to 01/21/2020	02/03/2020	2/20/2020	02/06/2020 to 02/17/2020	GoP	16,491,850.00	0	16,491,850.00	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges
310206100042000	20H00038-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Merging Flyover along Salinas Drive - Gorordo Ave. - Veterans Drive	Construction Division	Yes	Competitive Bidding	02/10/2020 to 02/17/2020	03/09/2020	03/20/2020	03/30/2020 to 04/09/2020	GoP	15,932,437.34	0	15,932,437.34	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges

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310206100040000	20H00039-Organizational Outcome 1: Ensure Safe and Reliable National Road System Network Development Program-Construction of Flyovers/Interchanges/Underpasses /Long Span Bridges, Flyover along Juan Luna Ave. Covering the junctions of M.J. Cuenco and A. Soriano Ave., K006+416-K006+737.96, Cebu Province	Construction Division	Yes	Competitive Bidding	12/18/2019 to 12/25/2019	01/08/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	21,434,732.79	0	21,434,732.79	Flyovers/ Interchanges/ Underpasses/ Long Span Bridges
300204100418000	20H00040-Convergence and Special Support: Construction/Improvement of Access Roads leading to Trades, Industry and Economic Zones, San Roque to Baybayon Road, Mabini, Bohol, Station 0+720, Bohol Province	Construction Division	No	Competitive Bidding	11/26/2019 to 12/04/2019	12/20/2019	1/28/2020	02/07/2020 to 02/18/2020	GoP	53,494,775.00	0	53,494,775.00	Access Roads leading to Trades, Industry and Economic Zones
300203101101000	20H00050-Convergence and Special Support Program: construction/Improvement of Access Roads leading to Declared Tourism Destination, Madridejos-Bantayan Provincial Road, leading to tourism destinations, Bantayan Island, Cebu, Section 1: Sta.00+000-Sta.01+917.82, Section 2: Sta.00+000-Sta.01+787.56, Section 3: Sta.00+000-Sta.02+462.58, Section 4: Sta.00+465.67-Sta.00+846.44	Construction Division	No	Competitive Bidding	12/11/2019 to 12/18/2019	01/03/2020	1/28/2020	02/07/2020 to 02/18/2020	GoP	144,750,000.00	0	144,750,000.00	Access Roads leading to Declared Tourism Destination

Submitted by:

ROSEMARY T. GEPTÉ
Engineer IV, Head Procurement

Recommended by:

REMELY B. MAGHANOY
BAC Chairman

Approved by:

EDGAR B. TABACON, CESO IV
Regional Director



OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII, SRP, Cebu City

Final Annual Procurement Plan for FY 2020
Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300203101103000	20H00052-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Concreting of Montaña-San Juan-Buenavista road leading to Edith Grand Garden Resort and Adventure Park, Baclayan, Bohol Province	Construction Division	No	Competitive Bidding	01/24/2020 to 01/31/2020	02/17/2020	05/06/2020	05/18/2020 to 05/29/2020	GoP	67,550,000.00	0	67,550,000.00	Access Roads leading to Declared Tourism Destinations
300203101104000	20H00053-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Concreting of Montaña to Cambanac Brgy. Road passing thru Marquis Sunrise Sunset Resort and Spa and Balay Kahimsog Training Center, Baclayan, Bohol	Construction Division	No	Competitive Bidding	01/24/2020	02/17/2020	05/06/2020	05/18/2020 to 05/29/2020	GoP	67,550,000.00	0	67,550,000.00	Access Roads leading to Declared Tourism Destinations
300203101105000	20H00054-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Concreting of brgy. Laya going to Cambanac leading to San Juan Buenaventura, Baclayan, Bohol	Construction Division	No	Competitive Bidding	1/23/2020	02/17/2020	05/06/2020	05/18/2020 to 05/29/2020	GoP	67,550,000.00	0	67,550,000.00	Access Roads leading to Declared Tourism Destinations
300203101106000	20H00055-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Jct. (TER) Sitio Bohom SJB, Baclayan Sumod-ong St. Basak Dako, Alburquerque in support of the Agri-Business Industry, Baclayan, Bohol Province	Construction Division	No	Competitive Bidding	02/24/2020 to 03/02/2020	04/21/2020	05/12/2020	05/25/2020 to 06/04/2020	GoP	48,250,000.00	0	48,250,000.00	Access Roads leading to Trades, Industries and Economic Zones

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Final Annual Procurement Plan for FY 2020
Civil Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300203101100000	20H00056-Reconstruction/Widening (2-4 lanes) of Dagusungan Bridge along Medellin Road, Medellin, Cebu	Construction Division	No	Competitive Bidding	02/24/2020 to 03/02/2020	04/21/2020	05/12/2020	05/25/2020 to 06/04/2020	GoP	144,750,000.00	0	144,750,000.00	Road Reconstruction/Widening
	20H00057-Cluster: Construction/Improvement of Local Infrastructure Program-Construction of By-Pass and Diversion Roads- 2A, 2B & 2C Poblacion East, Moalboal, Cebu	Construction Division	No	Competitive Bidding	1/23/2020	02/19/2020	05/06/2020	05/18/2020 to 05/29/2020	GoP	144,750,000.00	0	144,750,000.00	Construction of By-Pass and Diversion Roads
300117205387000	20H00058-Construction/Improvement of Local Infrastructure Program-Concreting of 3rd at Sta.0+000 to Sta.0+080, 11th at Sta.0+000 to Sta.0+100, 12th at Sta.0+000 to Sta.0+070, 13th Avenue at Sta.0+000 to Sta.0+070, Benedicto St. at Sta.0+000 to Sta.0+280 and G. Gaisano St. at Sta.0+000 to Sta.0+295, Cebu City	Construction Division	No	Competitive Bidding	1/24/2020	02/19/2020	05/06/2020	05/18/2020 to 05/29/2020	GoP	86,722,620.00	0	86,722,620.00	Road Construction
300117205388000	20H00059-Construction/Improvement of Local Infrastructure Program-Concreting of SRP Back Road, Sta.0+000 to Sta.3+300, Cebu City	Construction Division	No	Competitive Bidding	1/24/2020	02/19/2020	05/06/2020	05/18/2020 to 05/29/2020	GoP	82,861,655.00	0	82,861,655.00	Road Construction
300117205389000	20H00060-Construction/Improvement of Local Infrastructure Program-Concreting of EL Pardo St., South Road Properties, Sta.0+000 to Sta.1+080, Cebu City	Construction Division	No	Competitive Bidding	1/24/2020	02/19/2020	05/06/2020	05/18/2020 to 05/29/2020	GoP	85,500,930.00	0	85,500,930.00	Road Construction

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office VII
South Road Properties, Cebu City

Final Annual Procurement Plan for FY 2020
(Consulting Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Parcellary Survey for the Construction of various Roads and Bridges, Widening of N. Bacalso Ave. (Cebu South Road), K0075+300-K0119+000 and K0123+000-K0140+000, Cebu Province	Planning and Design Division	Yes	Competitive Bidding	9/18/2019 to 9/25/2019	10/16/2019	1/27/2020	2/3/2020 to 2/13/2020	GoP	19,966,146.73	0	19,966,146.73	Parcellary Survey
2	Parcellary Survey for the Construction of various Roads and Bridges, Const. of Asturias-Danao road, Phase 1 to Phase 7, Cebu Province	Planning and Design Division	Yes	Competitive Bidding	9/18/2019 to 9/25/2019	10/16/2019	1/27/2020	2/3/2020 to 2/13/2020	GoP	19,387,343.78	0	19,387,343.78	Parcellary Survey
3	Consulting Services for the Conduct of Appraisal of Lots for the Project Widening of N. Bacalso Avenue (Cebu South Road) Province of Cebu, Sta. K0060+000-Sta. K0075+300	Legal Division	Yes	NP-53.9 - Small Value Procurement	11/28/2019 to 12/5/2019	12/05/2019	1/27/2020	2/3/2020 to 2/13/2020	GoP	896,000.00	0	896,000.00	Appraisal of Lots
4	Consulting Services for the Conduct of Pre-Feasibility Study of the Proposed Argao-Moalboal Road, Cebu Province	Planning and Design Division	Yes	Competitive Bidding	12/6/2019 to 12/13/2019	01/08/2020	1/27/2020	2/3/2020 to 2/13/2020	GoP	13,220,500.02	0	13,220,500.02	Pre-Feasibility Study
5	Consulting Services for the Conduct of Pre-Feasibility Study of the Proposed cortes Baclayon Diversion Road, Bohol Province	Planning and Design Division	Yes	Competitive Bidding	12/6/2019 to 12/13/2019	01/08/2020	1/27/2020	2/3/2020 to 2/13/2020	GoP	11,001,000.00	0	11,001,000.00	Pre-Feasibility Study

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Regional Office VII
South Road Properties, Cebu City

Final Annual Procurement Plan for FY 2020
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Underpass along Juan Luna Ave. from the junction of Archbishop Reyes Ave. to Cardinal Rosales Ave., Cebu City	Planning and Design Division	Yes	Competitive Bidding	2/10/2020 to 2/17/2020	03/11/2020	3/27/2020	3/31/2020 to 4/7/2020	GoP	164,988,000.00	0	164,988,000.00	Detailed Engineering Design (DED) Activities
7	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Elevated Highway along Gen. Maxilom Ave. covering the junction of M. Gotianuy St. Rahman St. and M.J. Cuenco Ave., Cebu City	Planning and Design Division	Yes	Competitive Bidding	2/10/2020 to 2/17/2020	03/11/2020	3/27/2020	3/31/2020 to 4/7/2020	GoP	90,523,000.00	0	90,523,000.00	Detailed Engineering Design (DED) Activities
8	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Guadalupe-Lahug Bypass Road, Cebu City	Planning and Design Division	Yes	Competitive Bidding	2/17/2020 to 2/24/2020	3/17/2020	3/27/2020	3/31/2020 to 4/8/2020	GoP	100,000,000.00	0	100,000,000.00	Detailed Engineering Design (DED) Activities
9	Detailed Engineering Design (DED) Activities for various infrastructure projects, Const. of Interchange (Tri-level) along M.C. Briones St. cor. U.N. Ave., and Flyover along Ouano Ave. cor. Conrado D. Seno St.-Ouano Ave. cor. E.O. Peres St., Mandaue City	Planning and Design Division	Yes	Competitive Bidding	2/17/2020 to 2/24/2020	3/17/2020	3/27/2020	3/31/2020 to 4/8/2020	GoP	91,939,000.00	0	91,939,000.00	Detailed Engineering Design (DED) Activities

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Final Annual Procurement Plan for FY 2020
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Maintenance Services												
	2nd quarter	Construction Div. and Finance Division	No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	100,000.00	-	100,000.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	50,000.00	-	50,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	50,000.00	-	50,000.00	
	Chemicals	Quality Assurance and Hydrology Division											
	1st quarter		No	NP-53.9 - Small Value Procurement	2/18/20 to 2/25/20	3/9/20 to 4/10/20	3/12/20 to 6/16/20	3/14/20 to 7/26/20	GoP	103,301.00	-	103,301.00	
	Catering Services												
	2nd quarter	DPWH Regional Office VII	No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,437,500.00	-	1,437,500.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	1,437,500.00	-	1,437,500.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	870,000.00	-	870,000.00	
	Common Office Devices												
	1st quarter	Finance Div.	No	NP-53.9 - Small Value Procurement	2/18/20 to 2/25/20	3/9/20 to 4/10/20	3/12/20 to 6/16/20	3/14/20 to 7/26/20	GoP	3,520.00	-	3,520.00	
	Common Office Supplies												
	1st quarter	DPWH Regional Office VII	No	Competitive Bidding	2/18/20 to 2/25/20	3/9/20 to 4/10/20	3/12/20 to 6/16/20	3/14/20 to 7/26/20	GoP	1,033,412.53	-	1,033,412.53	
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,767,393.18	-	1,767,393.18	
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	1,698,117.49	-	1,698,117.49	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	582,433.64	-	582,433.64	
	Common Office Equipment Supplies and Consumables												
	1st quarter	DPWH Regional Office VII	No	Competitive Bidding	2/18/20 to 2/25/20	3/9/20 to 4/10/20	3/12/20 to 6/16/20	3/14/20 to 7/26/20	GoP	3,984,188.66	-	3,984,188.66	
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	5,102,940.76	750,000.00	4,352,940.76	
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	5,024,399.44	750,000.00	4,274,399.44	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,864,758.10	-	1,864,758.10	
	Common Electrical Supplies												
	1st quarter	DPWH Regional Office VII	No	Competitive Bidding	2/18/20 to 2/25/20	3/9/20 to 4/10/20	3/12/20 to 6/16/20	3/14/20 to 7/26/20	GoP	955,580.00	-	955,580.00	
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	63,770.25	-	63,770.25	
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	45,438.70	-	45,438.70	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	7,730.00	-	7,730.00	
	Common Office Equipment												
	1st quarter	Construction Div.	No	NP-53.9 - Small Value Procurement	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	254,000.00	-	254,000.00	
SUB-TOTAL this Page										26,435,983.75	1,500,000.00	24,935,983.75	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Supplies & Safety and Occupational Product												
	1st quarter	Planning & Design Div. and Quality Assurance and Hydrology Div.	No	NP-53.9 - Small Value Procurement	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	67,283.01	-	67,283.01	
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,200,000.00	-	1,200,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,200,000.00	-	1,200,000.00	
	Field Equipment												
	2nd quarter	Planning and Design Division	No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	2,887,050.00	500,000.00	2,387,050.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	2,844,450.00	500,000.00	2,344,450.00	
	Fuels and Lubricants												
	1st quarter		No	Competitive Bidding	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	1,391,336.00		1,391,336.00	
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,391,336.00	-	1,391,336.00	
	3rd quarter	Equipment Management Div.	No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	1,391,336.00	-	1,391,336.00	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,391,336.00	-	1,391,336.00	
	Furnitures and Fixtures												
	1st quarter		No	NP-53.9 - Small Value Procurement	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	945,150.00	-	945,150.00	
	2nd quarter	DPWH Regional Office VII	No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	629,600.00	-	629,600.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	225,089.00	-	225,089.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	629,600.00	-	629,600.00	
	Information Technology												
	1st quarter		No	Competitive Bidding	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	2,950,529.25	-	2,950,529.25	
	2nd quarter	DPWH Regional Office VII	No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	4,591,885.00	1,000,000.00	3,591,885.00	
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	4,323,800.00	1,000,000.00	3,323,800.00	
	Janitorial Supplies												
	1st quarter		No	Competitive Bidding	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	306,609.04	-	306,609.04	
	2nd quarter	DPWH Regional Office VII	No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	318,451.54	-	318,451.54	
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	382,726.54	-	382,726.54	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	128,887.74	-	128,887.74	
	Laboratory Apparatus/Equipment and Accessories												
	1st quarter	Quality Assurance and Hydrology Division	No	NP-53.9 - Small Value Procurement	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	900,000.00	-	900,000.00	
SUB-TOTAL this Page										30,096,455.12	3,000,000.00	27,096,455.12	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quick Response & TESDA Equipment	Equipment Management Div.											
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	885,000.00	-	885,000.00	
	Repair and Maintenance of Computers	DPWH Regional Office VII											
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	50,000.00	-	50,000.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	50,000.00	-	50,000.00	
	Repair and Maintenance of Office Equipments	DPWH Regional Office VII											
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,260,000.00	-	1,260,000.00	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	200,000.00	-	200,000.00	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,060,000.00	-	1,060,000.00	
	Repair and Maintenance of Printers/Copiers	DPWH Regional Office VII											
	2nd quarter		No	Direct Contracting	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	170,000.00	-	170,000.00	
	3rd quarter		No	Direct Contracting	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	100,000.00	-	100,000.00	
	4th quarter		No	Direct Contracting	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	70,000.00	-	70,000.00	
	Repair and Maintenance of Service Vehicle												
	2nd quarter		No	NP-53.9 - Small Value Procurement	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	2,583,341.50	-	2,583,341.50	
	3rd quarter		No	NP-53.9 - Small Value Procurement	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	2,186,379.50	-	2,186,379.50	
	4th quarter		No	NP-53.9 - Small Value Procurement	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,928,342.50	-	1,928,342.50	
	Security Services	DPWH Regional Office VII											
	1st quarter		No	Competitive Bidding	3/2/20 to 3/9/20	3/23/20 to 4/23/20	3/26/20 to 6/29/20	3/30/20 to 8/8/20	GoP	1,029,000.00	-	1,029,000.00	
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,029,000.00	-	1,029,000.00	
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	1,029,000.00	-	1,029,000.00	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,029,000.00	-	1,029,000.00	
	Supplies and Materials	Equipment Management Div.											
	2nd quarter		No	Competitive Bidding	4/23/20 to 4/30/20	5/13/20 to 6/14/20	5/16/20 to 8/20/20	5/18/20 to 9/29/20	GoP	1,593,075.00	-	1,593,075.00	
	3rd quarter		No	Competitive Bidding	7/16/20 to 7/23/20	8/5/20 to 9/6/20	11/12/20 to 11/7/20	8/10/20 to 12/22/20	GoP	162,000.00	-	162,000.00	
	4th quarter		No	Competitive Bidding	10/15/20 to 10/22/20	11/4/20 to 12/6/20	11/7/20 to 2/11/21	11/09/20 to 3/23/21	GoP	1,547,170.00	-	1,547,170.00	
SUB-TOTAL this Page										17,961,308.50	-	17,961,308.50	

