Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA 2ND DISTRICT ENGINEERING OFFICE
Malasin, Dupax del Norte, Nueva Vizcaya

ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity				Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORE													
	Common Office Supplies									**3,592,674.02**	-	**3,592,674.02**	
	First Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	1,128,168.51	-	1,128,168.51	
	Second Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	858,168.51	-	858,168.51	
	Third Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	858,168.51	-	858,168.51	
	Fourth Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	748,168.51	-	748,168.51	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Common Electrical Supplies									**665,200.00**	-	**665,200.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	166,300.00	-	166,300.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	166,300.00	-	166,300.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	166,300.00	-	166,300.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	166,300.00	-	166,300.00	
	Common Office Equipment									**1,784,060.00**	-	**1,784,060.00**	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	446,015.00	-	446,015.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	446,015.00	-	446,015.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	446,015.00	-	446,015.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	446,015.00	-	446,015.00	

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	Common Office Supplies									**1,028,075.00**	-	**1,028,075.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	257,018.75	-	257,018.75	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	257,018.75	-	257,018.75	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	257,018.75	-	257,018.75	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	257,018.75	-	257,018.75	
	Common Janitorial Supplies									**90,480.00**	-	**90,480.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	22,620.00	-	22,620.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	22,620.00	-	22,620.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	22,620.00	-	22,620.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	22,620.00	-	22,620.00	
	Office Equipment and Accessories									**184,000.00**	-	**184,000.00**	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	46,000.00	-	46,000.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	46,000.00	-	46,000.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	46,000.00	-	46,000.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	46,000.00	-	46,000.00	
	Purchase of Office Supplies									**14,402.00**	-	**14,402.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	3,600.50	-	3,600.50	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	3,600.50	-	3,600.50	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	3,600.50	-	3,600.50	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	3,600.50	-	3,600.50	

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					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Materials									**13,111,390.00**	**13,111,390.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Cleaning Equipment and Supplies									**240,000.00**	-	**240,000.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	60,000.00	-	60,000.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	60,000.00	-	60,000.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	60,000.00	-	60,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	60,000.00	-	60,000.00	
	Computer Supplies									**4,147,760.00**	-	**4,147,760.00**	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Lumber & Hardwares									**1,540,475.00**	**1,540,475.00**	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	385,118.75	385,118.75	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	385,118.75	385,118.75	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	385,118.75	385,118.75	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	385,118.75	385,118.75	-	
	Paints and Painting Materials									**19,248,275.00**	**19,248,275.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	4,812,068.75	4,812,068.75	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	4,812,068.75	4,812,068.75	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	4,812,068.75	4,812,068.75	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	4,812,068.75	4,812,068.75	-	

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					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables (ink)									**1,327,680.00**	-	**1,327,680.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	331,920.00	-	331,920.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	331,920.00	-	331,920.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	331,920.00	-	331,920.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	331,920.00	-	331,920.00	
	Bituminous Materials									**21,405,000.00**	**21,405,000.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Fuels and Lubricants									**10,953,160.00**	**10,953,160.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Tires									**2,677,360.00**	**2,677,360.00**	-	
	First Quarter	NV2DEO	No	small value procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	669,340.00	669,340.00	-	
	Second Quarter	NV2DEO	No	small value procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	669,340.00	669,340.00	-	
	Third Quarter	NV2DEO	No	small value procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	669,340.00	669,340.00	-	
	Fourth Quarter	NV2DEO	No	small value procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	669,340.00	669,340.00	-	
	Battery									**132,000.00**	**132,000.00**	-	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	33,000.00	33,000.00	-	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	33,000.00	33,000.00	-	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	33,000.00	33,000.00	-	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	33,000.00	33,000.00	-	

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	Spareparts and Accessories									3,000,000.00	-	3,000,000.00	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	750,000.00	-	750,000.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	750,000.00	-	750,000.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	750,000.00	-	750,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	750,000.00	-	750,000.00	
	Miscellaneous Items									2,098,070.00	2,098,070.00	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	524,517.50	524,517.50	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	524,517.50	524,517.50	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	524,517.50	524,517.50	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	524,517.50	524,517.50	-	
	TOTAL AMOUNT									87,240,061.02	71,165,730.00	16,074,331.02	

Prepared and Submitted by:

JERRY B. RIVERA
Head, Procurement Unit

Recommending Approval:

FERDINAND F. BAYABOS
BAC Chairperson

Approved:

GLENN C. MIGUEL
District Engineer