


DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Final Annual Procurement Plan for First Semester FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND DEVICES													
200000100041000	1st Quarter	PDS/AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	700.00		700.00	
320101105500000.EAO	1st Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,700.00		12,700.00	
JANITORIAL SUPPLIES													
200000100041000	1st Quarter	PDS	NO	Shopping	N/A	03/16/2020	06/05/2020	06/15/2020	GoP	4,780.00		4,780.00	
I.T. PARTS ACCESSORIES AND PERIPHERALS													
320104212988000.EAO	1st Quarter			Shopping	N/A	03/26/2020	07/07/2020	07/13/2020	GoP	7,000.00		7,000.00	
310302100249000.EAO	1st Quarter			Shopping	3/5-9/2020	03/09/2020	06/24/2020	06/29/2020	GoP	172,000.00		172,000.00	
320101105498000.EAO	1st Quarter			Shopping	2/10-14/2020	02/14/2020	03/12/2020	03/20/2020	GoP	87,000.00		87,000.00	
200000100041000	2nd Quarter	PDS/AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,700.00		30,700.00	
320101105500000.EAO	2nd Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,000.00		7,000.00	
INFORMATION TECHNOLOGY													
310305100775000-EAO	1st Quarter	CS/FS	NO	NP-53.9 - Small Value Procurement	N/A	02/10/2020	02/26/2020	03/05/2020	GoP	4,000.00		4,000.00	
300203100737000.EAO	1st Quarter			NP-53.9 - Small Value Procurement	N/A	02/10/2020	02/26/2020	03/06/2020	GoP	8,000.00		8,000.00	
320101105499000.EAO	1st Quarter			NP-53.9 - Small Value Procurement	N/A	03/12/2020	06/18/2020	06/24/2020	GoP	15,000.00		15,000.00	
FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE													
200000100041000	2nd Quarter	PDS/MS/CS	NO	NP-53.9 - Small Value Procurement	6/11-15/2020	06/15/2020	07/01/2020	08/18/2020	GoP	90,000.00		90,000.00	
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	5/22-26/2020	05/26/2020	06/19/2020	07/07/2020	GoP	501,525.00	501,525.00		
320101105500000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	5/22-26/2020	05/26/2020	06/23/2020	07/07/2020	GoP	260,050.00		260,050.00	
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	5/22-26/2020	05/26/2020	06/19/2020	07/07/2020	GoP	615,300.00		615,300.00	
HARDWARE AND CONSTRUCTION SUPPLIES													
310305100777000.EAO	1st Quarter	MS/DPWH-DEO, ADN/ICT	NO	NP-53.9 - Small Value Procurement	N/A	03/13/2020	03/18/2020	03/20/2020	GoP	6,200.00		6,200.00	
400400000001000.EAO	1st Quarter			NP-53.9 - Small Value Procurement	2/27-3/2/2020	03/02/2020	03/17/2020	05/15/2020	GoP	934,720.00		934,720.00	
200000100491000	2nd Quarter			NP-53.9 - Small Value Procurement	6/5-9/2020	06/09/2020	07/02/2020	08/18/2020	GoP	996,000.00	996,000.00		
CONSTRUCTION MATERIALS AND SUPPLIES													
200000100017000	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	2/24-28/2020	02/28/2020	03/12/2020	03/16/2020	GoP	450,000.00	450,000.00		
200000100017000	1st Quarter			NP-53.9 - Small Value Procurement	3/13-17/2020	03/17/2020	05/28/2020	06/05/2020	GoP	375,000.00	375,000.00		
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	5/29/-6/2/2020	06/02/2020	07/15/2020	07/27/2020	GoP	999,670.03	999,670.03		
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	6/24-29/2020	06/29/2020	07/13/2020	08/21/2020	GoP	986,000.00	986,000.00		
MEDICAL SUPPLIES AND LABORATORY INSTRUMENT													
310304100293000.EAO	1st Quarter	DPWH-DEO,ADN	NO	NP-53.9 - Small Value Procurement	N/A	02/24/2020	03/02/2020	03/03/2020	GoP	5,835.00		5,835.00	
SIGNAGES AND ACCESSORIES													
200000100620000	1st Quarter	MS/DPWH-DEO,AND	NO	NP-53.9 - Small Value Procurement	2/10-14/2020	02/14/2020	03/16/2020	05/15/2020	GoP	999,600.00		999,600.00	
200000100017000	2nd Quarter			NP-53.9 - Small Value Procurement	6/19-23/2020	06/23/2020	07/16/2020	08/27/2020	GoP	993,710.70	993,710.70		


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	GARMENTS AND PRINTING SERVICES												
200000100620000	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	05/11/2020	06/23/2020	07/02/2020	GoP	22,110.00		22,110.00	
310203100397000.EAO	1st Quarter	DPWH-DEO,ADN	NO	NP-53.9 - Small Value Procurement	N/A	03/05/2020	06/15/2020	06/22/2020	GoP	42,000.00		42,000.00	
	VEHICLE REPAIR AND MAINTENANCE												
200000100017000	1st Quarter	MS/QAS	NO	NP-53.9 - Small Value Procurement	N/A	03/20/2020	06/19/2020	08/19/2020	GoP	19,486.00	19,486.00		
320101105500000.EAO	1st Quarter			NP-53.9 - Small Value Procurement	3/16-20/2020	03/20/2020	06/23/2020	06/29/2020	GoP	83,402.00		83,402.00	
	MACHINE TOOLS												
200000100017000	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	2/21-26/2020	02/26/2020	05/28/2020	06/28/2020	GoP	188,000.00	188,000.00		
	OFFICE EQUIPMENT PARTS AND ACCESSORIES												
200000100017000	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	N/A	03/12/2020	07/01/2020		GoP	15,000.00	15,000.00		
	MINERAL WATER												
310203100185000.EAO	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	N/A	02/10/2020	02/26/2020	03/05/2020	GoP	26,250.00		26,250.00	
3001192000419000.EAO	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	05/15/2020	06/23/2020	06/29/2020	GoP	26,250.00		26,250.00	
	LANDSCAPING SERVICES												
310302100249000.EAO	2nd Quarter	DPWH-DEO,ADN	NO	NP-53.9 - Small Value Procurement	5/28-6/1/2020	06/01/2020	06/30/2020	07/03/2020	GoP	267,174.00		267,174.00	
	FULLY OPERATED EQUIPMENT LEASE CONTRACT (FOELC)												
200000100041000	2nd Quarter	PDS	NO	NP-53.9 - Small Value Procurement	N/A	06/08/2020	07/01/2020	07/10/2020	GoP	39,000.00		39,000.00	
								TOTAL		9,291,162.73	5,524,391.73	3,766,771.00	

Prepared by:


PROSPERO R. CACAYAN
 Acting Head, BAC Secretariat
 Engineer II

Recommended by:


LIZ M. ABRAO
 BAC, Chairperson
 Chief, Planning and Design Section

Approved by:


EDMUND V. OPINION
 District Engineer

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320101104268000 .EAO	20GNA0001 Procurement of Janitorial Services Requirement for DPWH-Agusan del Norte District Engineering Office CY. 2020-2021	DPWH-DEO, ADN	NO	Competitive Bidding	2/14-20/2020	03/04/2020	03/25/2020	07/06/2020	GoP	2,520,156.54		2,520,156.54	
								TOTAL		2,520,156.54	-	2,520,156.54	

Prepared by:

Recommended by:

Approved by:


PROSPERO R. CACAYAN
Acting Head, BAC Secretariat
Engineer II


LIZ M. ABRAO
BAC Chairperson
Planning and Design Section


EDMUND V. OPINION
District Engineer