



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks			
				Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
REGIONAL OFFICE NO. X															
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QAH D/ORD/PDD/EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	13,240,436.59 3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42		3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42				
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019		GoP	1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00		1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00			
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019			GoP	1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75		1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75		
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019				GoP	746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00		746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019					GoP	3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31		3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP					1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60		1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60



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	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	310,982.40 64,788.00 64,788.00 64,788.00 51,830.40		310,982.40 64,788.00 64,788.00 64,788.00 51,830.40	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QAH D/ORD/POD/EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	24,631,024.30 8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30		8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/POD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00		7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00	
	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QAH D/ORD/POD/EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00		6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00	
	Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	POD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	1,948,000.00 422,500.00 422,500.00 422,500.00 238,000.00		1,948,000.00 422,500.00 422,500.00 422,500.00 238,000.00	



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				Advertisement	Submission and Receipts of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Non Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	
	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00	
	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/ND/QAH D/ORD/PDD/END	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00		3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00	
	Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	1,523,999.76 1,269,999.80 253,999.96 262,000.00 20,000.00		1,523,999.76 1,269,999.80 253,999.96 262,000.00 20,000.00	
	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	253,999.96 262,000.00 180,000.00 2,000.00 20,000.00 40,000.00		253,999.96 262,000.00 180,000.00 2,000.00 20,000.00 40,000.00	



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				Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance/Improvement of Existing Building & Facilities											
	1st Quarter	MD	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	3,697,392.00		3,697,392.00	
	2nd Quarter			May 2019	May 2019	June 2019	June 2019		960,858.00		960,858.00	
	3rd Quarter			August 2019	August 2019	Sept. 2019	Sept. 2019		873,338.00		873,338.00	
	4th Quarter			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		958,858.00		958,858.00	
	Unforeseen Contingency			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		564,338.00		564,338.00	
	Electrical Supplies			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		340,000.00		340,000.00	
	1st Quarter	MD	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	476,103.31		476,103.31	
	2nd Quarter			May 2019	May 2019	June 2019	June 2019		110,166.25		110,166.25	
	3rd Quarter			August 2019	August 2019	Sept. 2019	Sept. 2019		93,101.25		93,101.25	
	4th Quarter			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		108,257.50		108,257.50	
	Unforeseen Contingency			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		93,296.25		93,296.25	
	Office Equipment			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		71,282.06		71,282.06	
	1st Quarter	AD/ED/CO/MD/QAH/D/ORD/POD/EMD	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	2,084,957.50		2,084,957.50	
	2nd Quarter			May 2019	May 2019	June 2019	June 2019		996,425.00		996,425.00	
	3rd Quarter			August 2019	August 2019	Sept. 2019	Sept. 2019		191,750.00		191,750.00	
	4th Quarter			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		576,425.00		576,425.00	
	Unforeseen Contingency			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		170,750.00		170,750.00	
	Laboratory Apparatus/Equipment & Supplies			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		149,607.50		149,607.50	
	1st Quarter	QAH/D	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	10,853,608.80		10,853,608.80	
	2nd Quarter			May 2019	May 2019	June 2019	June 2019		2,109,378.00		2,109,378.00	
	3rd Quarter			August 2019	August 2019	Sept. 2019	Sept. 2019		6,371,402.00		6,371,402.00	
	4th Quarter			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		451,010.00		451,010.00	
	Unforeseen Contingency			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		112,884.00		112,884.00	
	Hydro Needs			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		1,808,934.80		1,808,934.80	
	1st Quarter	QAH/D	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	109,058.40		109,058.40	
	2nd Quarter			May 2019	May 2019	June 2019	June 2019		25,186.00		25,186.00	
	3rd Quarter			August 2019	August 2019	Sept. 2019	Sept. 2019		65,695.00		65,695.00	
	4th Quarter			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		18,176.40		18,176.40	
	Unforeseen Contingency			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		300,000.00		300,000.00	
	Procurement of Security & Surveillance Equipment	AD	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	300,000.00		300,000.00	
	1st Quarter			May 2019	May 2019	June 2019	June 2019					
	2nd Quarter			August 2019	August 2019	Sept. 2019	Sept. 2019					
	3rd Quarter			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019					
	4th Quarter			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019					
	Unforeseen Contingency			Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019					



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				Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMO	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00		7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00	
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08		2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08	
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	81,020.00 32,280.00 16,000.00 27,780.00 3,400.00		81,020.00 32,280.00 16,000.00 27,780.00 3,400.00	
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	484,720.00 102,210.00 100,150.00 102,210.00 100,150.00		484,720.00 102,210.00 100,150.00 102,210.00 100,150.00	
	Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	POD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	12,774,000.00 1,500,000.00 9,145,000.00		12,774,000.00 1,500,000.00 9,145,000.00	
	Quick Response Safety Net/Mat 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	2,129,000.00 1,336,700.00 957,100.00 379,600.00		2,129,000.00 1,336,700.00 957,100.00 379,600.00	



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				Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 Nov. 2019	February 2019 Nov. 2019	March 2019 Dec. 2019	March 2019 Dec. 2019	GoP	1,280,000.00 640,000.00 640,000.00		1,280,000.00 640,000.00 640,000.00	
	Fuel & Lubricants for Land Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10 278,600.00		17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10 278,600.00	
	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00		10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00	
	Unforeseen Contingency Servicing Needs for Service Vehicles		Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00 569,250.00		610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00 569,250.00	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD		February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	71,250.00 371,250.00 55,000.00 71,250.00 500.00 2,968,100.00		71,250.00 371,250.00 55,000.00 71,250.00 500.00 2,968,100.00	
	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	269,350.00 1,005,250.00 463,750.00 1,229,750.00		269,350.00 1,005,250.00 463,750.00 1,229,750.00	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	269,350.00 1,005,250.00 463,750.00 1,229,750.00		269,350.00 1,005,250.00 463,750.00 1,229,750.00	



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				Advertisement	Submission and Receipts of Bids	Notice of Award		Total	MOOE	CO	
	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QAH D/ORD/PDD/EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	Gap	21,780.00 4,950.00 4,950.00 4,950.00 1,980.00		21,780.00 4,950.00 4,950.00 4,950.00 1,980.00	
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019		300,000.00		300,000.00	
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019		8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00		8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019		22,200,000.00 7,500,000.00		7,500,000.00	
	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	Gap	11,000,000.00		11,000,000.00	
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019		3,700,000.00		3,700,000.00	
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019		143,100.00 29,390.00 29,390.00 29,390.00 31,080.00		143,100.00 29,390.00 29,390.00 29,390.00 31,080.00	
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019		23,850.00		23,850.00	
	Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QAH D/ORD/PDD/EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	Gap	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00		58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019					
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019					
				February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019					



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				Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QAM D/ORD/POD/END	Public Bidding	February 2019 August 2019	February 2019 August 2019	March 2019 Sept. 2019	March 2019 Sept. 2019	GoP	50,000.00 25,000.00 25,000.00		50,000.00 25,000.00 25,000.00	
	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00		2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00	
	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	May 2019 Nov. 2019	May 2019 Nov. 2019	June 2019 Dec. 2019	June 2019 Dec. 2019	GoP	24,000.00 24,000.00		24,000.00 24,000.00	
	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	777,200.00 194,300.00 194,300.00 194,300.00 194,300.00		777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	
	Unforeseen Contingency Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019 Dec. 2019	GoP	1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 August 2019	February 2019 August 2019	March 2019 Sept. 2019	March 2019 Sept. 2019	GoP	147,960.00 143,980.00 3,980.00		147,960.00 143,980.00 3,980.00	



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Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement	Submission and Receipts of Bids	Notice of Award		Total	MOOE	CO	
	Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 August 2019	February 2019 August 2019	March 2019 Sept. 2019	GoP	92,000,000.00 92,000,000.00			
	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	May 2019	May 2019	June 2019	GoP	6,000,000.00 6,000,000.00		6,000,000.00 6,000,000.00	
	Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 August 2019	February 2019 August 2019	March 2019 Sept. 2019	GoP	15,000,000.00 15,000,000.00			
	Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 August 2019	February 2019 August 2019	March 2019 Sept. 2019	GoP	337,600,000.00 337,600,000.00			
	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	Public Bidding	February 2019 August 2019	February 2019 August 2019	March 2019 Sept. 2019	GoP	8,000,000.00 8,000,000.00		8,000,000.00 8,000,000.00	
	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	POD	Public Bidding	February 2019 May 2019 August 2019	February 2019 May 2019 August 2019	March 2019 June 2019 Sept. 2019	GoP	7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00		7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00	



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Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		AD/ED/CD/MD/QAH D/ORD/POD/END	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	1,005,000.00		1,005,000.00	
				May 2019	May 2019	June 2019	June 2019		237,500.00		237,500.00	
				August 2019	August 2019	Sept. 2019	Sept. 2019		212,500.00		212,500.00	
				Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		200,000.00		200,000.00	
				Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		142,500.00		142,500.00	
Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		AD/ED/CD/MD/QAH D/ORD/POD/END	Public Bidding	February 2019	February 2019	March 2019	March 2019	GoP	2,190,000.00		2,190,000.00	
				May 2019	May 2019	June 2019	June 2019		517,500.00		517,500.00	
				August 2019	August 2019	Sept. 2019	Sept. 2019		492,500.00		492,500.00	
				Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		467,500.00		467,500.00	
				Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019		480,000.00		480,000.00	
									232,500.00		232,500.00	

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