



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
IFUGAO SECOND
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Aguinaldo, Ifugao

ACTUAL ANNUAL PROCUREMENT PLAN FOR FY 2018

As of December 3, 2018

Code (PAP)	Procurement ID/ Contract ID	PROCUREMENT PROGRAM/ PROJECT	PMO/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
					Ads/ Post of IB/ REI	Submission/ Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18PJ0030	CONCRETING OF PABALAY POTIA, FMR, BARANGAY POTIA, ALFONSO LISTA, IFUGAO	Ifugao Second	National Competitive Bidding	03-May-18	22-May-18	12-Jun-18	25-Jun-18	GoP	4,967,849.80		4,967,849.80	Concreting of Farm-to-Market Road
	18PJ0031	CONCRETING OF BARANGAY CALIMAG FMR, BARANGAY CALIMAG, ALFONSO LISTA, IFUGAO	Ifugao Second	National Competitive Bidding	03-May-18	22-May-18	12-Jun-18	25-Jun-18	GoP	4,974,626.86		4,974,626.86	Concreting of Farm-to-Market Road
	18PJ0032	REPAIR/MAINTENANCE OF BUSILAC FLOOD CONTROL, ALFONSO LISTA, IFUGAO	Ifugao Second	National Competitive Bidding	05-May-18	24-May-18	05-Jun-18	09-Jun-18	GoP	2,962,861.00		2,962,861.00	REPAIR/ MAINTENANCE OF FLOOD CONTROL
	18PJ0033	REPAIR/MAINTENANCE OF SIBALON FLOOD CONTROL, ALFONSO LISTA, IFUGAO	Ifugao Second	National Competitive Bidding	05-May-18	24-May-18	05-Jun-18	09-Jun-18	GoP	2,963,299.00		2,963,299.00	REPAIR/ MAINTENANCE OF FLOOD CONTROL
	18PJ0034	REPAIR/MAINTENANCE OF KILING FLOOD CONTROL, ALFONSO LISTA, IFUGAO	Ifugao Second	National Competitive Bidding	05-May-18	24-May-18	05-Jun-18	09-Jun-18	GoP	1,975,470.00		1,975,470.00	REPAIR/ MAINTENANCE OF FLOOD CONTROL
	18PJ0035	REPAIR/MAINTENANCE OF COSILI FLOOD CONTROL, ALFONSO LISTA, IFUGAO	Ifugao Second	National Competitive Bidding	05-May-18	24-May-18	05-Jun-18	09-Jun-18	GoP	1,975,351.00		1,975,351.00	REPAIR/ MAINTENANCE OF FLOOD CONTROL
	18PJ0036	Repair/ Maintenance of DPWH Building Potia Field Office, Alfonso Lista, Ifugao	Ifugao Second	National Competitive Bidding	24-May-18	14-Jun-18	22-Jun-18	28-Jun-18	GoP	998,840.10		998,840.10	Repair/ Maintenance of DPWH Building
	18PJ0037	Restoration/Rehabilitation of Damaged Stone Masonry along Ubao-Taang Road, K0404+023, Aguinaldo, Ifugao	Ifugao Second	National Competitive Bidding	24-May-18	14-Jun-18	22-Jun-18	28-Jun-18	GoP	522,633.00		522,633.00	Restoration/Rehabilitation of Damaged Stone Masonry
	18PJ0038	Repair/ Maintenance of DPWH Building Sub Field Office, Ducdigan, Banaue, Ifugao	Ifugao Second	National Competitive Bidding	11-Jul-18	31-Jul-18	16-Aug-18	24-Aug-18	GoP	997,771.00		997,771.00	Repair/ Maintenance of DPWH Building
	18PJ0039	Repair/Maintenance of DPWH Building Satellite Office, Alimit, Banaue, Ifugao	Ifugao Second	National Competitive Bidding	16-Aug-18	06-Sep-18	26-Sep-18	28-Sep-18	GoP	997,921.70		997,921.70	Repair/ Maintenance of DPWH Building
	18PJ0040	CY 2018 BASIC EDUCATIONAL FACILITIES FUND (BEFF) - CONSTRUCTION OF THREE - STOREY (9 CLASSROOMS) SCHOOL BUILDING, BATCH 2 - DAMAG ES ANNEX (DAMAG PROPER)	Ifugao Second	National Competitive Bidding	28-Nov-18	18-Dec-18	28-Dec-18	11-Jan-19	GoP	24,775,497.62		24,775,497.62	Construction of Scholl Building



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As of December 3, 2018

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	18PJ0041	Restoration of eroded Road Shoulders and removal of slides along Banaue-Mayoyao-Isabela Bdry. Road, Cluster I, Project 1) K0342+668-K0342+693 2) K0344+027-K0344+051, 3) K0344+450-K0344+475, 4) K0346+285-K0346+300, 5) K0352+058-K0352+072, 6) K0364+655-K0364+669, 7) K0369+253-K0369+271, 8) K0369+780-K0369+800, 9) K0370+604-K0370+618, 10) K0372+245-K0372+272, 11) K0374+710-K0374+730, 12) K0382+002-K0382+024	Ifugao Second	National Competitive Bidding	29-Nov-18	20-Dec-18	26-Dec-18	27-Dec-18	GoP	8,802,484.70		8,802,484.70	Restoration of eroded Road Shoulders and removal of slide
	18PJ0042	Restoration of eroded Road Shoulders and removal of slides along Nueva-Vizcaya-Ifugao-Mt. Province Bdry. Road, Cluster II, Project 1) K0345+795-K0345+827, 2) K0346+457-K0346+532, 3) K0347+195-K0347+225, 4) K0349+254-K0349+269, 5) K0349+452-K0349+485, 6) K0349+578-K0349+608, 7) K0349+706-K0349+751, 8) K0349+856-K0349+880, 9) K0350+245-K0350+275, 10) K0350+467-K0350+482, 11) K0350+740-K0350+764, 12) K0352+190-K0352+215, 13) K0352+285-K0352+305, 14) K0355+810-K0355+832, 15) K0360+360+788	Ifugao Second	National Competitive Bidding	29-Nov-18	20-Dec-18	26-Dec-18	27-Dec-18	GoP	20,877,859.39		20,877,859.39	Restoration of eroded Road Shoulders and removal of slide
	18PJ0043	Basic Educational Facilities Fund (BEFF)- Construction of Four Storey (20 Classroom) School Buildings, Batch 5, Banaue CS	Ifugao Second	National Competitive Bidding	30-Nov-18	19-Dec-18	28-Dec-18	11-Jan-19	GoP	47,943,931.65		47,943,931.65	Construction of School Building
	18PJ0044	Basic Educational Facilities Fund (BEFF)- Construction of Two Storey (6 Classroom) School Buildings, Batch 5, Kinakin ES	Ifugao Second	National Competitive Bidding	30-Nov-18	19-Dec-18	28-Dec-18	11-Jan-19	GoP	17,069,874.93		17,069,874.93	Construction of School Building
	18PJ0045	Basic Educational Facilities Fund (BEFF)- Construction of Two Storey (6 Classroom) School Buildings, Batch 5, Poitan ES	Ifugao Second	National Competitive Bidding	30-Nov-18	19-Dec-18	28-Dec-18	11-Jan-19	GoP	16,977,798.72		16,977,798.72	Construction of School Building
	18PJ0046	Basic Educational Facilities Fund (BEFF)- Construction of Two Storey (4 Classroom) School Buildings, Batch 5, Patilong ES	Ifugao Second	National Competitive Bidding	30-Nov-18	19-Dec-18	28-Dec-18	11-Jan-19	GoP	10,810,642.44		10,810,642.44	Construction of School Building
	18PJ0047	Basic Educational Facilities Fund (BEFF)- Construction of Two Storey (4 Classroom) School Buildings, Batch 5, Gohang ES	Ifugao Second	National Competitive Bidding	30-Nov-18	19-Dec-18	28-Dec-18	11-Jan-19	GoP	10,698,178.68		10,698,178.68	Construction of School Building

Prepared By:

JAYSON A. PUMIHIC
BAC, Secretariat

Submitted By:

JOSE D. PUMIDANG, JR.
BAC, Chairperson

Approved By:

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(Actual) ANNUAL PROCUREMENT PLAN FOR CONSULTANCY FY 2018
Updated as of November 29, 2018

Standard Coding (Proc/ Contract ID)	PProcurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/ REI	Submission/ Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18CSPJ01	Soil Testing/Exploration for Multi-Storey Buildings and Tech-Voc Workshops under the DepED's Basic Educational Facilities Fund (BEFF) and DPWH Office Building	Ifugao Second	National Competitive Bidding	10-Oct-18	06-Nov-18	13-Nov-18	14-Nov-18	GoP	341,175.35		341,175.35	Soil Testing/ Exploration
18CSPJ02	SOIL TESTING/ EXPLORATION FOR MULTI-STOREY BUILDINGS AND TECH-VOC WORKSHOPS UNEDR THE DepEd's CYs 2017/ 2018 Basic Educational Facilities Fund(BEFF) various Location	Ifugao Second	National Competitive Bidding	04-Oct-18	06-Nov-18	13-Nov-18	14-Nov-18	GoP	1,048,106.68		1,048,106.68	Soil Testing/ Exploration
18CSPJ03	SOIL TESTING/ EXPLORATION FOR MULTI-STOREY BUILDINGS AND TECH-VOC WORKSHOPS UNEDR THE DepEd's Basic Educational Facilities Fund(BEFF) CY 2018 BATCH 5	Ifugao Second	National Competitive Bidding	27-Oct-18	28-Dec-18	06-Dec-18	07-Dec-18	GoP	780,383.10		780,383.10	Soil Testing/ Exploration
18CSPJ04	Soil Testing/ Exploration For Multi- Storey Buildings and Tech-Voc Workshops and Preliminary Detailed Engineering (PDE) under the DepEd's Basic Educational Facilities Fund (BEFF) For CY 2019 School Building Projects	Ifugao Second	National Competitive Bidding	27-Nov-18	26-Dec-18	31-Dec-18	03-Jan-19	GoP	4,173,383.25		4,173,383.25	Soil Testing/ Exploration

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Submitted By:

JOSE D. BUMIDANG, JR.

BAC- Chairperson

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OIC-District Engineer



Republic of the Philippines
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 CORDILLERA ADMINISTRATIVE REGION
 Galonogon, Aguinaldo, Ifugao

Name of Office: DPWH-Ifugao Second District Engineering Office

ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget				Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	MOOE	CO	
	COMMON OFFICE SUPPLIES, COMMON OFFICE DEVICES AND EQUIPMENT												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	607,559.33				
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	437,554.70				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/3/2018	7/11/2018	7/16/2018	7/19/2018	GOP	525,260.17				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/2/2018	10/10/2018	10/15/2018	10/18/2018	GOP	168,919.99				
	COMMON COMPUTER & XEROX MACHINE EQUIPMENT, SUPPLIES AND ACCESSORIES												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	1,947,054.80				
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	1,207,270.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	7/3/2018	7/11/2018	7/16/2018	7/19/2018	GOP	1,160,529.20				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	10/2/2018	10/10/2018	10/15/2018	10/18/2018	GOP	1,116,991.20				
	COMMON ELECTRONIC/ELECTRICAL SUPPLIES, TOOLS AND EQUIPMENT												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	48,807.50				
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	375.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/3/2018	7/11/2018	7/16/2018	7/19/2018	GOP	16,695.00				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/2/2018	10/10/2018	10/15/2018	10/18/2018	GOP	350.00				
	FURNITURE AND FIXTURE												
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	10,000.00				
	COMMON JANITORIAL SUPPLIES												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	55,023.36				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	22,120.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/3/2018	7/11/2018	7/16/2018	7/19/2018	GOP	33,963.36				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/2/2018	10/10/2018	10/15/2018	10/18/2018	GOP	22,770.00				



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Name of Office: DPWH-Ifugao Second District Engineering Office

ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

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				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	MOOE	CO	
	COMMON MEDICAL SUPPLIES												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	13,900.00				
	MEALS AND SNACKS FOR OFFICE'S ACTIVITIES												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	40,000.00				
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	40,000.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/3/2018	7/11/2018	7/16/2018	7/19/2018	GOP	40,000.00				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/2/2018	10/10/2018	10/15/2018	10/18/2018	GOP	40,000.00				
	TECHNICAL AND SCIENTIFIC EQUIPMENT												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	465,603.60				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/3/2018	7/11/2018	7/16/2018	7/19/2018	GOP	147,750.00				
	PERSONAL PROTECTIVE EQUIPMENT (PPE)												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	302,300.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/3/2018	7/11/2018	7/16/2018	7/19/2018	GOP	30,000.00				
	CONSTRUCTION AND HEAVY EQUIPMENT												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	542,900.00				
	GARDENING TOOLS												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	1,700.00				
	TSHIRTS' PRINTING												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	70,000.00				



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ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

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	REPAIRS OF PRINTERS AND PHOTOCOPIERS												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	20,000.00				
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	20,000.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/3/2018	7/11/2018	7/14/2018	7/17/2018	GOP	20,000.00				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/2/2018	10/10/2018	10/13/2018	8/16/2018	GOP	20,000.00				
	REPAIRS OF MOTOR VEHICLES												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	28,750.00				
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	28,750.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	7/3/2018	7/11/2018	7/14/2018	7/17/2018	GOP	28,750.00				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/2/2018	10/10/2018	10/13/2018	8/16/2018	GOP	28,750.00				
	SPAREPARTS OF MOTOR VEHICLES/HEAVY EQUIPMENT/GENERATOR												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	629,575.00				
	2nd Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	4/4/2018	4/11/2018	4/20/2018	4/24/2018	GOP	1,576,985.00				
	3rd Quarter	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/3/2018	7/11/2018	7/14/2018	7/17/2018	GOP	490,770.00				
	4rth Quarter	DPWH-Ifu.2nd D.E.O.	Shopping	10/2/2018	10/10/2018	10/13/2018	8/16/2018	GOP	167,105.00				
	PAVEMENT MARKINGS												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	3,107,006.00				
	FABRIACTION OF ROAD SIGNS												
	1st Quarter	DPWH-Ifu.2nd D.E.O.	Public Bidding	2/8/2018	2/15/2018	2/20/2018	2/27/2018	GOP	1,170,610.00				



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	FUEL AND LUBRICANTS												
	January	DPWH-Ifu.2nd D.E.O.	Public Bidding	1/3/2018	1/11/2018	1/16/2018	1/23/2018	GOP	1,080,601.40				
	February	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	2/2/2018	2/9/2018	2/13/2018	2/20/2018	GOP	196,356.40				
	March	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	3/1/2018	3/8/2018	3/12/2018	3/19/2018	GOP	180,996.40				
	April	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	4/3/2018	4/11/2018	4/13/2018	4/17/2018	GOP	888,193.80				
	May	DPWH-Ifu.2nd D.E.O.	Shopping	5/2/2018	5/9/2018	5/11/2018	5/14/2018	GOP	130,780.00				
	June	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	6/1/2018	6/8/2018	6/12/2018	6/18/2018	GOP	211,544.40				
	July	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	7/3/2018	7/11/2018	7/13/2018	7/16/2018	GOP	546,964.40				
	August	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	8/1/2018	8/8/2018	8/10/2018	8/13/2018	GOP	207,984.40				
	September	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	9/3/2018	9/10/2018	9/12/2018	9/14/2018	GOP	203,359.40				
	October	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	10/2/2018	10/9/2018	10/11/2018	10/16/2018	GOP	543,459.40				
	November	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	11/6/2018	11/13/2018	11/15/2018	11/20/2018	GOP	200,159.40				
	December	DPWH-Ifu.2nd D.E.O.	Small Value Procurement	12/4/2018	12/11/2018	12/13/2018	12/18/2018	GOP	203,719.40				

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Recommended by:

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