

Republic of the Philippines
Department of Public Works and Highways
Regional Office : CAR

Annex "B"

CY 2018 ANNUAL PROCUREMENT PLAN
DPWH-APAYAO 2ND DISTRICT ENGINEERING OFFICE

Contract ID No.	Contract Package Description	Procurement Method	Project Cost/ABC (In million Pesos)	Pre-Procurement Conference	Posting/ Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification Evaluation	Award of Contract	Remarks
18PC0001	Rehab/ Recons./ Upgrading of Damaged Paved Roads, Ayaga-Sta Marcela-Flora-Lasam RD (S00632LZ) Chainage 1410-Chainage 1446, Chainage 1455-Chainage 1477.50, Chainage 8003-Chainage 8043.50, Sta Marcela-Flora , Apayao	By Contract	2,599,680.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0002	Rehab/ Recons. of Roads with Slips,Slope Collapse and Landslide Apayao (Calanasan)-Ilocos Norte Road K0610+850-K0610+885,K0611+000-K0611+045 ,K0611+150-K0611+195, Calanasan , Apayao	By Contract	67,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0003	Rehab/ Recons. of Roads with Slips,Slope Collapse and Landslide Claveria-Calanasan-Kabugao Road-K0652+137-K0652+262, K0674+093-K0674+243, Calanasan , Apayao	By Contract	96,000,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0004	Network Development-Paving of Unpaved Roads Ayaga-Sta. Marcela-Flora-Lasam Road-(S00632LZ) Chainage 22619 to Chainage 23768, Chainage 23777-Chainage 24448, Chainage 24489 - Chainage 26002, Flora, Apayao	By Contract	96,000,000.000	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0005	Off Carriageway along Kabugao-Pudtol-Luna-Cagayan Bdry Road, K0672+698-K0672+808 K0672+781-K0673+012, K0672+975-K0673+012,K0677+100-K0677+150,K0677+166-K0677+448, K0677+519-K0677+596,K0677+582-K0678+491,K0678+491-K0678+491- K0679+000,K0679+650-K0679+876, Pudtol-Luna , Apayao	By Contract	30,720,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0006	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Cadaclan Flood Control, Calanasan, Apayao	By Contract	33,600,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0007	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Eleazar Flood Control, Calanasan, Apayao	By Contract	24,000,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0008	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Sipa Flood Control Structure along Apayao River Sta 0+690-Sta 1+496.50, Sta Marcela, Apayao	By Contract	45,504,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0009	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Sipa Flood Control Structure along Apayao River Sta 1+496.50-Sta 2+320, Sta Marcela, Apayao	By Contract	46,368,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0010	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Patong-Bay Sur-Klikilling Flood Control, Brgy. Tanglagan, Calanasan, Apayao	By Contract	28,800,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	

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Department of Public Works and Highways
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CY 2018 ANNUAL PROCUREMENT PLAN
DPWH-APAYAO 2ND DISTRICT ENGINEERING OFFICE

Contract ID No.	Contract Package Description	Procurement Method	Project Cost/ABC (in million Pesos)	Pre-Procurement Conference	Posting/ Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification Evaluation	Award of Contract	Remarks
18PC0011	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Sabangan Flood Control, Calanasan, Apayao, Calanasan, Apayao	By Contract	28,800,000.000	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0012	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Sta Rosa Flood Control, Brgy. Sta Filomena, Calanasan, Apayao	By Contract	28,800,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0013	Convergence and Special Support Program-Construction/Improvement of Access Roads Leading to Declared Tourism Destinations San Isidro Sur-Poblacion-Lappa-Marag-Cadaclan-Salagunting Tourism Road leading to Manacota Underground River Dupag Rock Formations Cagandungan Hanging Bridge Calayucay Waterfalls Calabigan Caves Siamslambiri Waterfalls Marag Hereos Shrine Calanasan Critical Wildlife and Sanctuary Ziwanan-Zumigui River Maragmin Hotspring, Brgy. Cadaclan, Calanasan (Bayag), Apayao, Calanasan, Apayao	By Contract	96,000,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0014	Construction / Improvement of access road leading to trades, industries and Economic zones Dagupan-Salvacion Road in support of handicrafts, furniture, pineapple, banana, vegetables, rice and corn industries, Luna, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0015	Construction / Improvement of access road leading to trades, industries and Economic zones Panay-Bato, Sabel Road in support of Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture, Fruit, Wines and Coconut, Santa Marcela, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0016	Construction / Improvement of access road leading to trades, industries and Economic zones Pudtol-Alem Road in support of Furniture, Handicraft, Loomweaving, Blacksmithing, Pineapple, Banana, Vegetables, Rootcrops, Rice and Corn Industries, Pudtol, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0017	Construction / Improvement of access road leading to trades, industries and Economic zones Pudtol-Bagutong Road in support of Furniture, Handicrafts, loom weaving, Banana, Pineapple, Vegetables, and Root crops, Rice and Corn Industries, Pudtol, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0018	Construction / Improvement of access road leading to trades, industries and Economic zones Sabangan-Don Roque Road in support of coffee, coconut, and cacao, Calanasan, Apayao	By Contract	19,200,000.000	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	

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Contract ID No.	Contract Package Description	Procurement Method	Project Cost/ABC (in million Pesos)	Pre-Procurement Conference	Posting/ Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification Evaluation	Award of Contract	Remarks
18PC0019	Construction / Improvement of access road leading to trades, Industries and Economic zones San Carlos Palali-Malekweg Road in support of Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture and Coconut, Santa Marcela, Apayao, Sta. Marcela, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0020	Construction / Improvement of access road leading to trades, Industries and Economic zones San Sebastian-San Jose-San Francisco Road in support of Handicraft, Furniture, Processed High value crops, Vegetable Rice and Corn Industries, Luna, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0021	Construction / Improvement of access road leading to trades, Industries and Economic zones Santa Maria-Mallig Road in support of Furniture, Handicrafts, Banana, Rice, Corn and Tourism Industries, Flora, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0022	Construction / Improvement of access road leading to trades, Industries and Economic zones Sta. Filomena Road in support of multi-crop processing center (coffee, cacao, pineapple, coconut) Furniture Processing Center, Calanasan, Apayao	By Contract	19,200,000.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0023	National Building Program-Buildings and Other Structures Construction of DPWH Office Building, Apayao 2nd DEO, Luna, Apayao	By Contract	37,046,400.00	10/9/2017	10/26/2017-11/1/2017	11/3/2017	11/15/2017	11/16/2017	11/17/2017-11/23/2017	1/8/2018	
18PC0024	Construction (Completion) of School building, Flora National High School, Flora, Apayao	By Contract	1,056,000.00	11/8/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0025	Construction of 2 Classrooms, Naguillian Elementary School, Naguillian, Calanasan, Apayao	By Contract	2,592,000.00	11/8/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0026	Construction of Multipurpose Building, Brgy. Zumigul, Luna, Apayao	By Contract	960,000.00	11/8/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0027	Construction of Multipurpose Building, Liga ng mga Barangay, Flora, Apayao	By Contract	2,880,000.00	11/8/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0028	Construction of Multipurpose Building, Malubibit Norte ES, Flora, Apayao	By Contract	2,112,000.00	11/8/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0029	Construction of Multipurpose Building, San Carlos, Sta. Marcela, Apayao	By Contract	2,112,000.00	11/8/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	

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18PC0030	Construction of Multipurpose Building, Upper Maton, Pudtol, Apayao	By Contract	4,800,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0031	Construction of Poblacion Calanasan Multipurpose Building, Poblacion, Calanasan Apayao	By Contract	4,800,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0032	Repair/Improvement of MPB (EKB Building), Poblacion, Pudtol, Apayao	By Contract	1,920,000.000	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0033	Rehabilitation of Multipurpose Building, Capanikkian, Pudtol, Apayao	By Contract	960,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0034	Repair/Improvement of MPB, Eva, Calanasan, Apayao	By Contract	2,400,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0035	Construction of Brgy. Swan (Pudtol) Village Water System, Swan, Pudtol, Apayao	By Contract	2,592,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0036	Construction of MPB, Apayao Schools Division Office	By Contract	4,800,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0037	Construction of MPB, Brgy. Tumog (Luna)	By Contract	2,400,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0038	Construction of School perimeter fence, Tanglagan National High School	By Contract	1,440,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0039	Construction of drainage facilities, Pedro Bunot Central School (PBCS)	By Contract	1,920,000.000	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0040	Construction of MPB, Pudtol Vocational High School	By Contract	2,112,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0041	Construction of MPB, Barocboc ES	By Contract	2,112,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	
18PC0042	Construction of MPB, Allig National Agricultural and Trade HS, Flora, Apayao	By Contract	2,112,000.00	11/6/2017	11/8/2017-11/9/2017	11/16/2017	11/28/2017	11/29/2017	11/30/2017-12/6/2017	1/15/2018	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office :
Office Location :

APAYAO SECOND DISTRICT ENGINEERING OFFICE
SAN ISIDRO SUR, LUNA, APAYAO

ANNUAL PROCUREMENT PLAN FOR FY-2018

REF NO.	PROCUREMENT PROGRAM/ PROJECT	PMO/IU/EU	PROCUREMENT METHOD	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS (brief description of Program/Project)
				Advertisement/ POSTING OF IB	SUBMISSION AND OPENING OF BIDS	NOTICE OF AWARDS	CONTRACT SIGNING		TOTAL	MOOE	CO	
	COMMON OFFICE SUPPLIES	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT						5,028,434.50			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	1,562,898.25			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	1,116,908.20			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	1,222,372.20			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	1,126,255.85			
	FUEL	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT					GOP	12,736,000.00			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	3,023,500.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	3,252,500.00			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	3,260,000.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	3,200,000.00			
	TIRES, PARTS, LUBRICANTS FOR SERVICE VEHICLE AND HEAVY EQUIPMENT	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING						10,290,427.47			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	2,503,356.87			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	2,525,356.87			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	2,698,356.87			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	2,563,356.86			
	EMERGENCY PURCHASE/ REIMBURSEMENTS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT						4,111,400.00			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	990,869.57			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	1,050,652.17			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	788,478.26			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	1,281,400.00			
	PURCHASE OF IT EQUIPMENT	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING					GOP	1,906,480.00			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	300,000.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	403,695.65			
	Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	702,784.35			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	500,000.00			
	PURCHASE OF LABORATORY EQUIPMENT AND APPARATUS, REPAIR AND CALIBRATION OF APPARATUS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SMALL VALUE PROCUREMENT						500,000.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	500,000.00			
	FURNITURE AND FIXTURES	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING						360,000.00			
	First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	100,000.00			
	Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	125,000.00			
	Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	135,000.00			
SUBTOTAL FOR THIS PAGE									34,932,741.97			

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office :

APAYAO SECOND DISTRICT ENGINEERING OFFICE

Office Location :

SAN ISIDRO SUR, LUNA, APAYAO

ANNUAL PROCUREMENT PLAN FOR FY-2018

COMMUNICATION/ WATER/ TRAINING/ PRINTING/ CATERING	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT							290,000.00			
First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	72,500.00				
Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	72,500.00				
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	72,500.00				
Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	72,500.00				
IMPROVEMENT OF LABORATORY BUILDING	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING							500,000.00			
Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	250,000.00				
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	250,000.00				
PURCHASE OF SURVEY INSTRUMENT AND GADGETS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING							1,700,000.00			
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	1,700,000.00				
PROCUREMENT OF SUPPLIES AND DELIVERY OF MATERIALS FOR VARIOUS ROUTINE MAINTENANCE PROJECT	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING/ SHOPPING							30,202,199.99			
First Quarter			1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	1ST QTR 2018	GOP	11,210,419.56				
Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	8,558,854.35				
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	7,363,202.17				
Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	3,069,723.91				
SUPPLY AND DELIVERY OF MATERIALS AND TOOLS FOR LABORERS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING							1,965,600.00			
Second Quarter			2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	2ND QTR 2018	GOP	1,019,947.83				
Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	945,652.17				
4 unit 2.4L, 4x4 MT Diesel Pick-up, Transmission Length = 5,280 Width = 1815mm Height = 1,780mm, Engine Type = 2.4L In-Line 16 Valves DOHC clean Diesel (4N15) Engine Size = 2.4L Displacement 2442cc, Number of Cylinder = 4, Turbo Charger = VGT (Variable Geometry Turbo), Number of Valves = 16, Max Power 181/3500 Ps/rpm, Max Torque 430/2500N-m/rpm, Emission system = Euro 4, Transmission = 6 speed manual transaction, Drive Train = Easy select 4WD, No. of passenger = 5, Navigation = Ready	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING							6,000,000.00			
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	6,000,000.00				
SUBTOTAL FOR THIS PAGE									48,657,799.99			

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of the Office :

APAYAO SECOND DISTRICT ENGINEERING OFFICE

Office Location :

SAN ISIDRO SUR, LUNA, APAYAO

ANNUAL PROCUREMENT PLAN FOR FY-2018

1 unit Payloader with 1.8-2 cu.m bucket capacity, Engine type 6-cylinder, In line, Direct Inject, Turbo charged, water Cooler, rated Power = 92/220kw/rpm, Max Torque @rpm=500N-m/1,400-1500rpm, Piston displacement =6.754 L, Fuel Consumption 225g/kw/hr(23 L/Hr Max at Overload condition, Operational weight= 10270kg, bucket capacity (SAE) =2.0m3, Max Dump Height = 2990 mm, Max Dump Distance = 1100mm, Forward speed Range= 0.37km/h Back Speed Range= 0-31.5 km/h, Transport Dimension (LxWxH) 7230mmx2424mmx3230mm	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	PUBLIC BIDDING							2,700,000.00			
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	2,700,000.00				
1 unit Dumptruck Forward 6 Wheeler, Engine Type= 6 Cylinder Inline, Water Cooling, four stroke, Turbo Charging, Intercooling Diesel Engine, Displacement = 6000cc, Wheelbase = 4000mm, Length 7270mm, Width 2482mm, Height 2970mm, Dumpbox body 4500x2310x800 (internal dimension), Max Torque (Nm) ISO 737/1400-1600rpm, Drive System = 4x2 (6W), Gross vehicle weight= 15,825 kg, Transmission 6-Forward+1-reverse, Fuel tank Capacity =200L, Dump Box Capacity 8m	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT							2,700,000.00			
Third Quarter			3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	3RD QTR 2018	GOP	2,700,000.00				
OFFICE FURNITURE AND MATERIALS AS PER ISO 9001:2015 Requirements	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE	SHOPPING/ DIRECT PROCUREMENT							2,500,000.00			
Fourth Quarter			4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	4TH QTR 2018	GOP	2,500,000.00				
SUBTOTAL FOR THIS PAGE									7,900,000.00			
SUBTOTAL FOR (PAGE 1)									34,932,741.97			
SUBTOTAL FOR (PAGE 2)									40,657,799.99			
SUBTOTAL FOR (this PAGE)									7,900,000.00			

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