



April 2, 2019

GPPB-TSO
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Ortigas, Pasig City

Dear Sir:

We are respectfully submitting the Final Consolidated Annual Procurement Plan (APP) FY 2019 of this District Office duly accomplished in prescribed format. Please be informed that this office has no Consulting Services for FY2019 yet.

RUSTOM A. MARTINEZ
OIC-District Engineer

Copy furnished: Procurement Service
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CAR.19 VKML/JCC/RAAM

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019 FOR CIVIL WORKS

CODE (PAP)	Procurement Program/Project	PNO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget			Remarks (Brief Description of Program/Activity/Project)
				Advty/Posting of IB/REI	Submtn/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	A. ORGANIZATIONAL OUTCOME 1											
	1. Asset Preservation of Program											
	b. Preventive Maintenance											
	Tertiary Roads											
1	Tertiary Roads, Jct Talubin-Barlig-Natonin-Paracelis-Callacac Rd K0417 + 687 - K0418 + 474	Public	Competitive Bidding	11/29/2018	12/18/2018			GOP	7,355,880.00		7,355,880.00	Earthworks, Subbase and Base Course, Surface Course, Drainage and Slope Protection Structures, etc...
	c. Rehabilitation/ Reconstruction of Roads with Slip, Slope Collapse and Landslide											
	Tertiary Roads											
2	Mt. Province-Itugao Rd (Kiling-Paracelis Sect)	Public	Competitive Bidding	10/26/2018	12/04/18			GOP	9,104,000.00		9,104,000.00	Pipe Culvert(910MMØ, Class II, RCR), Stone Masonry, Rain Reinforced Structures, etc...
	K0457 + 887 - K0458 + 005											
	K0466 + 700 - K0466 + 745											
	K0470 + 190 - K0470 + 210											
	K0473 + 700 - K0473 + 750											
	K0474 + 000 - K0474 + 020											
	K0474 + 200 - K0474 + 225											
3	Jct Talubin-Barlig-Natonin-Paracelis-Callacac Rd K0444 + 150 - K0444 + 220	Public	Competitive Bidding	10/26/2018	12/4/2018			GOP	8,329,000.00		8,329,000.00	Structural Concrete, Structure Excavation, etc.
	2. Network Development											
	a. Paving of Unpaved Roads											
	Tertiary Roads											
	Mt. Province - Isabel Road (Butigue - Roxas Section) Chainage 18800 - Chainage 19243 , Chainage 21780 - Chainage 21883	Public	Competitive Bidding	10/19/2018	12/4/2018			GOP	21,403,200.00		21,403,200.00	Goured Riprap, Structural Concrete, Stone Masonry
4	Jct Talubin-Barlig-Natonin-Paracelis-Callacac Rd (S039971Z) ,K0423 + 486 - K0423 +963, K0423 + 978 - K0424 + 000, K0430 + 145 - K0431 +200	Public	Competitive Bidding	10/23/2018	12/4/2018			GOP	77,296,500.00		77,296,500.00	PCC Pavement, Drainage and Slope Protection Structures, etc
5	Jct Talubin-Barlig-Natonin-Paracelis-Callacac Rd, K0433 + 550 - K0434 + 545, (S039971Z)	Public	Competitive Bidding	10/23/2018	12/4/2018			GOP	49,000,000.00		49,000,000.00	PCC Pavement, Drainage and Slope Protection Structures, etc
6	Jct Talubin-Barlig-Natonin-Paracelis-Callacac Road, Chainage 4,685 - Chainage 5,275, (S040301Z)	Public	Competitive Bidding	10/23/2018	12/4/2018			GOP	23,116,240.00		23,116,240.00	PCC Pavement, Drainage and Slope Protection Structures, etc
7	Jct Talubin-Barlig-Natonin-Paracelis-Callacac Rd, K0435 + 526 - K0436 + 316, (S039971Z)	Public	Competitive Bidding	10/23/2018	12/4/2018			GOP	39,935,000.00		39,935,000.00	PCC Pavement, Drainage and Slope Protection Structures, earthworks etc...
8	Missing Links/ New Roads											
9	Tanudan-Barlig-Itugao Road, Mountain Province Chainage 0,000 -Chainage 0,540 Off Carriageway/ Improvement - Tertiary Roads	Public	Competitive Bidding	11/15/2018	12/6/2018			GOP	9,800,000.00		9,800,000.00	Plain Reinforced Structures, Drainage and Slope Protection Structures and Earthwork Excavation

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				Advt/Posting of IB/REI	Submtn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
10	Mt. Province-Ifugao Rd (Killing-Paracelis Sect)(K0460 + 470 - K0460 + 827, K0461 + 455 - K0461 + 492, K0464 + 000 - K0464 + 366, K0467 +904 - K0469 + 000	Public	Competitive Bidding	11/15/2018	12/6/2018			GOP	14,117,000.00		14,117,000.00	Miscellaneous Survey and Stationing, Earthworks, Surface Course, Stone Masonry, Curb and Gutter (Cast in Place), etc...
	B. ORGANIZATIONAL OUTCOME 2											
	1. Flood Management Program											
	a. Construction of Flood Mitigation Structures											
11	Construction of Katiao Flood Control, Paracelis, Mountain Province	Public	Competitive Bidding	10/26/2018	12/4/2018			GOP	24,500,000.00		24,500,000.00	Plain reinforced structures
12	Construction of Lias Flood Control, Barlig, Mountain Province	Public	Competitive Bidding	11/15/2018	12/6/2018			GOP	9,800,000.00		9,800,000.00	Plain Reinforced Structures, etc...
13	Construction of Butigue Flood Control, Paracelis, Mountain Province	Public	Competitive Bidding	11/15/2018	12/6/2018			GOP	29,400,000.00		29,400,000.00	Plain Reinforced Structures, Earthworks, etc...
14	Construction of Marat Flood Control, Paracelis, Mountain Province	Public	Competitive Bidding	11/15/2018	12/6/2018			GOP	14,700,000.00		14,700,000.00	Plain Reinforced Structures and Structure Excavation
15	Construction of Toboy Flood Control, Natolin, Mountain Province	Public	Competitive Bidding	11/16/2018	12/11/2018			GOP	14,700,000.00		14,700,000.00	Plain Reinforced Structures, Drainage and Slope Protection Structures, Earthworks, etc...
16	Construction of Palitod, Flood Control, Paracelis, Mountain Province	Public	Competitive Bidding	11/16/2018	12/11/2018			GOP	29,400,000.00		29,400,000.00	Plain Reinforced Structures, Earthworks, etc...
17	Construction of Bunot Flood Control, Paracelis, Mountain Province	Public	Competitive Bidding	11/16/2018	12/11/2018			GOP	24,500,000.00		24,500,000.00	Plain Reinforced Structures, Drainage and Slope Protection Structures, Earthworks, etc...
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM											
	1. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones											
18	Poblacion, Natolin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natolin, Mountain Province	Public	Competitive Bidding	10/26/2018	12/4/2018			GOP	14,700,000.00		14,700,000.00	Earthworks, Structure Excavation, RCC Pavement(unreinforced), Pipe Culvert, stone masonry, etc.
19	Finig-Banawe! Proper Road connecting Banawe! Proper, Natolin and National Road in support of Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natolin, Mountain Province	Public	Competitive Bidding	10/26/2018	12/4/2018			GOP	4,900,000.00		4,900,000.00	Aggregates Subbase Course, RCC Pavement(unreinforced), etc.
20	Poblacion Natolin-Maducayan-Salik Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bambo, Corn, and Food Processing Industries, Natolin, Mountain Province	Public	Competitive Bidding	10/26/2018	12/4/2018			GOP	9,800,000.00		9,800,000.00	Earth Works, Surplus Rock Excavation(Road) Stone masonry, RCC Pavement(unreinforced), etc...
21	Jct. Nansuso-Bacarr!-BANTAH!-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	Competitive Bidding	11/29/2018	12/18/2018			GOP	19,600,000.00		19,600,000.00	Earthworks, Subbase and Base Course, Surface Course, Plain Reinforced Structures, Drainage and Slope Protection Structures, etc...
22	Poblacion, Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	Competitive Bidding	01/29/2019	2/19/2019	2/19/2019		GOP	44,100,000.00		44,100,000.00	Earthworks, Sub-base Course, RCCP, Reinforced Concrete (Superstructure), Steel H-Piles (Driven), etc...

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	D. LOCAL PROGRAM												
	1. National Building Program												
	Buildings and Other Structures, Multipurpose/Facilities												
	2. Local Infrastructure Program												
	Building and Other Structures												
	Multipurpose/Facilities												
23	Construction of Multi-Purpose Building (Covered Court), Brgy. Butque, Paracelis, Mountain Province	Public	Competitive Bidding	11/16/2018	12/11/2018				GOP	3,960,000.00		3,960,000.00	Earthworks, Plain Reinforced Structures, Roof Framing and Roofing Works, Painting Works, etc....
24	Construction (Completion) of Multi-Purpose Building (Indigenous Peoples Center), Municipal Compound, Paracelis, Mountain Province	Public	Competitive Bidding	11/16/2018	12/11/2018				GOP	990,000.00		990,000.00	Earthworks, Plain and Reinforced Concrete Works, Finishing Works, Plumbing/Sanitary works, Electrical Works and Other General Requirements
25	Construction of Multi-Purpose Building, Anonad National Agricultural and Vocational High School, Brgy. Anonad, Paracelis, Mountain Province	Public	Competitive Bidding	11/16/2018	12/13/2018				GOP	3,960,000.00		3,960,000.00	Earthworks, Plain Reinforced Structures, Roof Framing and Roofing Works, Painting Works, etc....
26	Construction of Multi-Purpose Building, Brgy. Poblacion, Natomin, Mountain Province	Public	Competitive Bidding	11/16/2018	12/13/2018				GOP	3,960,000.00		3,960,000.00	Earthworks, Plain Reinforced Structures, Roof Framing and Roofing Works, Painting Works, etc....
27	Construction of Multi-Purpose Building, Brgy. Ogo-og, Barlig, Mountain Province	Public	Competitive Bidding	11/29/2018	12/18/2018				GOP	3,959,978.49		3,959,978.49	Earthworks, Plain Reinforced Structure, Roof Framing and Roofing Works, Painting Works, etc....
28	Construction (Completion) of Multi-Purpose Building, Brgy. Palitad, Paracelis, Mountain Province	Public	Competitive Bidding	11/29/2018	12/18/2018				GOP	1,979,997.61		1,979,997.61	Earthworks, Plain and Reinforced Concrete Works, Masonry Works, Metal Works, Thermal and Moisture Protection, Doors and Windows, Plumbing Works, Electrical Works, Mechanical Works, etc....
29	Construction of Multi-Purpose Building, Brgy. Latang, Barlig, Mountain Province	Public	Competitive Bidding	11/29/2018	12/18/2018				GOP	1,980,000.00		1,980,000.00	Earthworks, Plain Reinforced Concrete Works, etc....
30	Construction of Multi-Purpose Building, Brgy. Lunas, Barlig, Mt. Province	Public	Competitive Bidding	01/29/2019	2/19/2019				GOP	9,800,000.00		9,800,000.00	EARTH WORKS, PLAIN REINFORCED STRUCTURES, ROOF FRAMING AND ROOFING WORKS, PAINTING WORKS, ETC....
31	Construction of Multi-Purpose Building, Barangay Pudo, Natomin, Mountain Province	Public	Competitive Bidding	01/29/2019	2/19/2019				GOP	3,959,999.98		3,959,999.98	Earthworks, Plain Reinforced Structures, Roof Framing and Roofing Works, Painting Works, etc....
32	Local Program- Buildings and Other Structures, Construction of Multi-Purpose Building, Brgy. Poblacion, Paracelis, Mt. Province	Public	Competitive Bidding	01/29/2019	2/19/2019				GOP	3,956,106.33		3,956,106.33	Earthworks, Plain Reinforced Structures, Roof Framing and Roofing Works, Painting Works, etc....

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	E. BRIDGES											
	Rehabilitation/ Major Repair of Permanent Bridges											
33	<i>Cabawa Br. (B00945LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calacadd Rd</i>	Public	Competitive Bidding	11/29/2018	12/18/2018			GOP	1,000,000.00		1,000,000.00	Emulsified Asphalt: CSB-3 (Bituminous Tack Coat), Slurry Surface Treatment (SST), Receptorized Thermoplastic Pavement Markings White and Reflectorized Thermoplastic Pavement Markings Yellow.
34	<i>Dalanao Br. (B01027LZ) along Jct. Talubin-Barlig-Natonin-Paracelis-Calacadd Rd</i>	Public	Competitive Bidding	11/29/2018	12/18/2018			GOP	1,000,000.00		1,000,000.00	Removal of Actual Structures/ Obstruction (.23 m thick), Subgrade Preparation (Common Material), Aggregate Subbase Course, Portland Cement Concrete Pavement (Unreinforced) 0.28 m. Thick - 14 Days), Reinforcing Steel (Grade 40), Reinforcing Steel (Grade 60), Structural Concrete, Emulsified Asphalt: CSB-3 (Bituminous Tack Coat), Slurry Surface Treatment (SST), Receptorized Thermoplastic Pavement Markings White and Reflectorized Thermoplastic Pavement Markings Yellow.
35	<i>Masabang Br. (B04297LZ) along Mt. Province-Tugao Rd (Killing-Paracelis Sect)</i>	Public	Competitive Bidding	11/29/2018	12/18/2018			GOP	1,000,000.00		1,000,000.00	Earthworks, Subbase and Base Course, Surface Course, Drainage and Slope Protection Structures
36	<i>Salick Br. (B02091LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calacadd Rd</i> F. LOCAL PROGRAM-LOCAL ROADS AND BRIDGES	Public	Competitive Bidding	11/29/2018	12/18/2018			GOP	1,000,000.00		1,000,000.00	Earthworks, Subbase and Base Course, Surface Course, Drainage and Slope Protection Structures, etc...
37	Construction of Kassag-Paradi Road, Buringal, Paracelis, Mountain Province	Public	Competitive Bidding	01/29/2019	2/19/2019			GOP	9,800,000.00		9,800,000.00	Earthworks, Portland Cement Concrete Pavement (Unreinforced) - 200mm thick, 14 Days, PLAIN REINFORCED STRUCTURES, DRAINAGE AND SLOPE PROTECTION
38	Construction/Rehabilitation/Upgrading/Improvement of Local Road, Barangay Buno, Paracelis, Mountain Province G. CONCRETING/ IMPROVEMENT/ REHABILITATION/ UPGRADING	Public	Competitive Bidding	01/29/2019	2/19/2019			GOP	1,960,000.00		1,960,000.00	Earthworks, Portland Cement Concrete Pavement (Unreinforced) - 200mm thick, 14 Days, DRAINAGE AND SLOPE PROTECTION STRUCTURES etc...
39	Sitio Tapinit - Sitio Licoy FMR, Brgy. Poblacion, Paracelis, Mountain Province	Public	Competitive Bidding	01/29/2019	2/19/2019			GOP	5,970,000.00		5,970,000.00	Earthworks, Sub-base Course, Portland Cement Concrete Pavement, Plain Reinforced Structures, Drainage and Slope Protection Structure, etc...
40	Sitio Dannaal-Sitio Mulliang FMR, Brgy. Anonat, Paracelis, Mountain Province	Public	Competitive Bidding	01/29/2019	2/19/2019			GOP	5,970,000.00		5,970,000.00	Earthworks, Sub-base Course, Portland Cement Concrete Pavement, Plain Reinforced Structures, Drainage and Slope Protection Structure, etc...

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41	Sitio Ambatlong - Sitio Bila - Sitio Addang FMR, Brgy. Bunot, Paracelis, Mountain Province	Public	Competitive Bidding	01/29/2019	2/19/2019			GOP	6,965,000.00		6,965,000.00	Earthworks, Sub-base Course, Portland Cement Concrete Pavement, Plain Reinforced Structures, Drainage and Slope Protection Structure, etc....
42	National Disaster Risk Reduction and Management Fund (NDRRMF) (Calamity Fund) - Local Roads and Bridges -Local Roads: Rehabilitation of Henry T. Acnor Barangay Road, Natonin, Mt. Province damaged by Typhoon "Lawin", in 2016	Public	Competitive Bidding	3/4/2019	3/25/2019			GOP	3,638,050.00		3,638,050.00	Earthworks, Sub-base Course, Portland Cement Concrete Pavement, Plain Reinforced Structures, Drainage and Slope Protection Structure, etc....

Prepared by:


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Head, Procurement Unit
Date: _____

Recommended by:


JONNEL K. EMENGA
Chief, Planning and Design Section
BAC Chairperson
Date: _____

Approved by:


RUSTON A. MARTINEZ
DIC-District Engineer
Date: _____