



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MOUNTAIN PROVINCE FIRST
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Bontoc, Mountain Province

DPWH-MPDEO-RMU
Code No: 254 328-01
Date: JAN 17 2018

January 12, 2018

MEMORANDUM

FOR : NIMFA E. POTANTE
Director, Procurement Service
Department of Public Works & Highways
Bonifacio Drive, Port Area
Manila

THRU : NERIE D. BUENO, CESO IV
Regional Director
DPWH-CAR, Regional Office
Engineer's Hill, Baguio City

SUBJECT : Final Annual Procurement Plan (APP) CY 2018 for Civil Works and Goods and Services

We are submitting the Final Annual Procurement Plan CY 2018 (Civil Works and Goods and Services) of Mountain Province First District Engineering Office duly accomplished in prescribed format.
For Consolidation.

ALEXANDER M. SASTANEDA
District Engineer

Cc:

Ardeliza R. Medenilla, MNSA, CESO III
Undersecretary for Supports Services
DPWH, Central Office
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Department of Public Works and Highways
Mountain Province First District Engineering Office
Bontoc, Mountain Province

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2018 FOR CIVIL WORKS

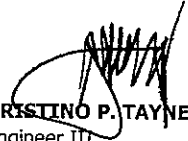
Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ nd- User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
				Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. ORGANIZATIONAL OUTCOME 1											
	1. Asset Preservation of Program											
	a. Preventive Maintenance											
	b. Rehabilitation/Reconstruction/Upgrading of Damaged/Paved Roads											
	Secondary Roads											
1	Baguio-Bontoc Rd- K0351+632- K0351+800, K0352+000- K0352+078, K0362+940- K0363+012, K0367+000- K0367+141, K0375+675- K0375+705, K0376+276- K0376+399, K0378+257- K0378+365 (S00504LZ)	Public	Competitive Bidding	10-Oct-17	29-Oct-17	10-Nov-17	20-Nov-17	GAA 2018	22,740,000.00		22,740,000.00	Concrete Reconstruction with 280mm Slab with Drainage
2	Dantay- Sagada Rd- K0388+606- K0388+729 (S00509LZ)	Public	Competitive Bidding	19-Oct-17	7-Nov-17	19-Nov-17	29-Nov-17	GAA 2018	5,000,000.00		5,000,000.00	Concrete Reconstruction with 280mm Slab with Drainage
3	Mt. Prov-Ilocos Sur via Tue Rd- K0405+663- K0405+778 (S00513LZ)	Public	Competitive Bidding	18-Nov-17	7-Dec-17	19-Dec-17	29-Dec-17	GAA 2018	3,066,000.00		3,066,000.00	Concrete Reconstruction with 280mm Slab with Drainage
4	Mt. Province-N Vizcaya Rd- K0367+188- K0367+316, K0383+871- K0383+983 (S00513LZ)	Public	Competitive Bidding	18-Oct-17	6-Nov-17	18-Nov-17	28-Nov-17	GAA 2018	5,550,000.00		5,550,000.00	Concrete Reconstruction with 280mm Slab with Drainage
	Tertiary Roads											
5	Mt Province-N Vizcaya Rd-Chainage 0-Chainage 162 (S00512LZ)	Public	Competitive Bidding	8-Dec-17	27-Dec-17	8-Jan-18	18-Jan-18	GAA 2018	4,716,000.00		4,716,000.00	Concrete Reconstruction with 280mm Slab with Drainage
	c. Rehabilitation/Reconstruction of Roads with Slip, Slope Collapse and Landslide											
	Secondary Roads											
6	Baguio-Bontoc Rd- K0350+150- K0350+190, K0353+095- K0353+115, K0356+970- K0356+985, K0362+625- K0362+645, K0381+750- K0381+790 (S00504LZ)	Public	Competitive Bidding	22-Nov-17	11-Dec-17	23-Dec-17	2-Jan-18	GAA 2018	29,000,000.00		29,000,000.00	Slope Protection
7	Mt. Prov-Cagayan via Tabuk-Enrile Rd- K0392+500- K0392+523 (S00514LZ)	Public	Competitive Bidding	27-Nov-17	16-Dec-17	28-Dec-17	7-Jan-18	GAA 2018	1,500,000.00		1,500,000.00	Slope Protection (Retaining Wall)
8	Mt Prov-Cagayan via Tabuk Enrile Rd- K0420+610- K0420+650 (S00514LZ)	Public	Competitive Bidding	5-Dec-17	24-Dec-17	5-Jan-18	15-Jan-18	GAA 2018	1,000,000.00		1,000,000.00	Slope Protection (Retaining Wall)
9	Mt Prov-Ilocos Sur via Tue Rd (S00530LZ) K0412+795- K0412+825, K0413+180- K0413+195, K0413+700- K0413+740, K0417+444- K0417+502	Public	Competitive Bidding	18-Nov-17	7-Dec-17	19-Dec-17	29-Dec-17	GAA 2018	11,500,000.00		11,500,000.00	Slope Protection including Reblocking
10	Mt Province-N Vizcaya Rd- K0364+511- K0364+610 (S00513LZ)	Public	Competitive Bidding	11-Oct-17	30-Oct-17	11-Nov-17	21-Nov-17	GAA 2018	20,000,000.00		20,000,000.00	Slope Protection

11	Baguio-Bontoc Rd (S00504LZ) K0378+850-K0378+870, K0379+490-K0379+520, K0381+200-K0381+300	Public	Competitive Bidding	22-Nov-17	11-Dec-17	23-Dec-17	2-Jan-18	GAA 2018	7,074,000.00		7,074,000.00	Slope Protection
2. Network Development												
a. Paving of Unpaved Roads												
Secondary Roads												
12	Mt. Province-N Vizcaya Rd K0376+585-K0376+655 (S00513LZ)	Public	Competitive Bidding	23-Nov-17	12-Dec-17	24-Dec-17	3-Jan-18	GAA 2018	2,450,000.00		2,450,000.00	Concreting with drainage and other essential safety features
13	Mt. Province-Ilocos Sur via Kayan Rd K0399+1279.5-K0400+164, K0400+184-K0400+394 (S00531LZ)	Public	Competitive Bidding	1/5/2018	1/24/2018	2/2/2018	2/12/2018	GAA 2018	15,000,000.00		15,000,000.00	Concreting with drainage and other essential safety features
b. Construction of Bypass and Diversion Roads												
14	Chico Karayan Bridge-Lanao-Tikitik Bypass Road, Mountain Province	Public	Competitive Bidding	9-Dec-17	28-Dec-17	6-Jan-18	16-Jan-18	GAA 2018	100,000,000.00		100,000,000.00	Road Concreting
c. Construction of Missing Links/New Roads												
15	Besao-Tubo (via Tamboan), Road, Mt. Province	Public	Competitive Bidding	23-Nov-17	12-Dec-17	21-Dec-17	31-Dec-17	GAA 2018	20,000,000.00		20,000,000.00	Road Concreting
16	Sagada-Besao-Quirino (via Laylaya) Road-Mt. Province Side, Mt. Province	Public	Competitive Bidding	11-Oct-17	30-Oct-17	8-Nov-17	18-Nov-17	GAA 2018	20,000,000.00		20,000,000.00	Road Concreting
b. ORGANIZATIONAL OUTCOME 2												
1. Flood Management Program												
a. Construction/Maintenance of Flood Mitigation Structures and Drainage Systems												
17	Construction/Rehabilitation of Upper Calacaban Flood Control, Calacaban, Tadian, Mt. Province	Public	Competitive Bidding	18-Oct-17	6-Nov-17	15-Nov-17	25-Nov-17	GAA 2018	7,500,000.00		7,500,000.00	Construction of Flood Mitigation Structure
18	Rehabilitation/Restoration of Upper Chico River Flood-Erosion Control Projects-Magatiley Monamon Sur, Bauko, Mt. Province	Public	Competitive Bidding	10-Oct-17	29-Oct-17	7-Nov-17	17-Nov-17	GAA 2019	94,565,000.00		94,565,000.00	Rehabilitation/Major Repair of Flood Control Structure
19	Rehabilitation/Restoration of Upper Chico River Flood-Erosion Control Projects-Tipunon Monamon Norte-Suyo Monamon Sur, Bauko, Mt. Province	Public	Competitive Bidding	10-Oct-17	29-Oct-17	7-Nov-17	17-Nov-17	GAA 2020	94,538,000.00		94,538,000.00	Rehabilitation/Major Repair of Flood Control Structure
c. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
1. Construction/Improvement of Access Roads leading to Declared Tourism Destinations												
20	Sabangan-Sagada Road leading to Poblacion Sagada, Sumaguig Cave, Hanging Coffins, Bomod-ok Falls, Bokong Falls, "Marcos" Cave, Mt. Province	Public	Competitive Bidding	21-Dec-17	9-Jan-18	18-Jan-18	28-Jan-18	GAA 2018	15,000,000.00		15,000,000.00	Road Concreting
21	Tadian-Sagada via Besao Road leading to Tirad Pass View, Fidelisan Falls, Sumaguig Cave, Balangagan Cave, Ayyuweng di Iambak ed Tadian Festival, Kiltepan Sunrise, Besao Sunset Hanging Coffins, Echo Valley, Tadian, Besao and Sagada, Mountain Province	Public	Competitive Bidding	21-Dec-17	9-Jan-18	18-Jan-18	28-Jan-18	GAA 2018	80,000,000.00		80,000,000.00	Road Concreting
22	Balili-Suyo-Sagada Road leading to Sagada Caves, Rice Terraces and Water Falls, Bontoc and Sagada, Mt. Province	Public	Competitive Bidding	31-Oct-17	19-Nov-17	28-Nov-17	8-Dec-17	GAA 2018	20,000,000.00		20,000,000.00	Road Concreting
23	Bontoc-Mainit-Sagada Road leading to Guina-ang Rice Terraces, Mainit Hotsprings, Bomod-ok Falls, Mountain Province	Public	Competitive Bidding	9-Dec-17	28-Dec-17	6-Jan-18	16-Jan-18	GAA 2018	65,000,000.00		65,000,000.00	Road Concreting

2. Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones												
24	Abatan-Bagnen Road, in support of Agribusiness, Coffee, Food Processing and Tourism Industries, Bauko, Mountain Province	Public	Competitive Bidding	8-Nov-17	27-Nov-17	9-Dec-17	19-Dec-17	GAA 2018	25,000,000.00		25,000,000.00	Road Concreting
25	Bila-Bagnen Oriente Road in support of Agribusiness, Coffee and Food Processing Industries, Bauko, Mountain Province	Public	Competitive Bidding	18-Oct-17	6-Nov-17	18-Nov-17	28-Nov-17	GAA 2018	25,000,000.00		25,000,000.00	Road Concreting
26	Lacbabben-Magiyad Road, Bauko, Mountain Province in support of Coffee, Food Processing and Heirloom Rice Industries, Bauko, Mountain Province	Public	Competitive Bidding	18-Oct-17	6-Nov-17	18-Nov-17	28-Nov-17	GAA 2018	12,000,000.00		12,000,000.00	Road Concreting
27	Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of Agribusiness Industry, Bauko, Mountain Province	Public	Competitive Bidding	10-Oct-17	29-Oct-17	10-Nov-17	20-Nov-17	GAA 2018	25,000,000.00		25,000,000.00	Road Concreting
28	Masla-Duagan Road in support of Sugarcane, Coffee, Food Processing and Furniture Industries, Tadian, Mountain Province	Public	Competitive Bidding	10-Oct-17	29-Oct-17	10-Nov-17	20-Nov-17	GAA 2018	25,000,000.00		25,000,000.00	Road Concreting
29	Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain province	Public	Competitive Bidding	3-Nov-17	22-Nov-17	4-Dec-17	14-Dec-17	GAA 2018	25,000,000.00		25,000,000.00	Road Concreting
30	Poblacion, Sagada-Aguid Road in support of Coffee Weaving, Food Processing and Tourism Industries, Sagada, Mountain Province	Public	Competitive Bidding	10-Nov-17	29-Nov-17	11-Dec-17	21-Dec-17	GAA 2018	25,000,000.00		25,000,000.00	Road Concreting
4. LOCAL PROGRAM												
4.1. Construction/Repair/Rehabilitation/ Improvement of Various Infrastructure including Local Projects												
Local Roads and Bridges												
Local Roads												
31	Improvement of Kalimbatawa Circumferential Road and Drainages at Sitio Kalimbatawa, Otucan Sur, Sta. 0+000-Sta. 1+1106 Bauko, Mt. Province	Public	Competitive Bidding	3-Nov-17	22-Nov-17	4-Dec-17	14-Dec-17	GAA 2018	26,878,000.00		26,878,000.00	Construction of Concrete Road
2.2 Local Infrastructure Program												
Buildings And Other Structures												
Multipurpose/Facilities												
32	Construction of Multipurpose Building, Poblacion, Bauko, Mountain Province	Public	Competitive Bidding	10-Jan-18	29-Jan-18	10-Feb-18	20-Feb-18	GAA 2018	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
33	Construction of Multipurpose Building, Talubin, Bontoc, Mountain Province	Public	Competitive Bidding	10-Jan-18	29-Jan-18	10-Feb-18	20-Feb-18	GAA 2018	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
34	Construction of Multipurpose Building, Suyo, Sagada, Mountain Province	Public	Competitive Bidding	25-Nov-17	14-Dec-17	26-Dec-17	5-Jan-18	GAA 2018	40,000,000.00		40,000,000.00	Construction of Multi Purpose Building
35	Construction/Improvement/Rehabilitation of Multipurpose Building, Mount Data, Bauko, Mountain Province	Public	Competitive Bidding	21-Dec-17	9-Jan-18	21-Jan-18	31-Jan-18	GAA 2018	2,500,000.00		2,500,000.00	Rehabilitation/Major Repair Multi Purpose Building
36	Rehabilitation of Multipurpose Building, Poblacion, Bontoc, Mountain Province	Public	Competitive Bidding	10-Jan-18	29-Jan-18	10-Feb-18	22-Feb-18	GAA 2018	1,500,000.00		1,500,000.00	Rehabilitation/Major Repair Multi Purpose Building
37	Construction (Completion) of Multipurpose Building, Lao-ingan, Beaso East, Besao, Mountain Province	Public	Competitive Bidding	20-Oct-17	8-Nov-17	20-Nov-17	2-Dec-17	GAA 2018	1,000,000.00		1,000,000.00	Construction of Multi Purpose Building
38	Construction of Multipurpose Building at Barangay Agawa, Municipality of Besao, Mountain Province	Public	Competitive Bidding	19-Jan-18	7-Feb-18	26-Feb-18	17-Mar-18	GAA 2018	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
Food Control and Drainage												
Drainage/Protection Works												
39	Construction/Rehabilitation of Drainage, Sitio Pakkil, Caluttit, Bontoc, Mountain Province	Public	Competitive Bidding	21-Dec-17	9-Jan-18	21-Jan-18	31-Jan-18	GAA 2018	2,500,000.00		2,500,000.00	Rehabilitation of Concrete Road
Local Roads and Bridges												
Local Roads												

40	Construction (Completion) of Road Leading to Abatan National High School, Abatan, Bauko, Mountain Province	Public	Competitive Bidding	22-Nov-17	11-Dec-17	23-Dec-17	2-Jan-18	GAA 2018	1,000,000.00		1,000,000.00	Rehabilitation of Concrete Road
41	Construction/Rehabilitation/Upgrading of Road, Bila/Otucan, Bauko Mountain Province	Public	Competitive Bidding	18-Nov-17	7-Dec-17	19-Dec-17	29-Dec-17	GAA 2018	6,000,000.00		6,000,000.00	Rehabilitation of Concrete Road
42	Construction/Rehabilitation/Upgrading of Road, Nacagang, Sagada, Mountain Province	Public	Competitive Bidding	8-Dec-17	27-Dec-17	8-Jan-18	18-Jan-18	GAA 2018	1,000,000.00		1,000,000.00	Rehabilitation of Concrete Road
43	Construction/Rehabilitation/Upgrading of Road, Demang Sagada, Mountain Province	Public	Competitive Bidding	8-Dec-17	27-Dec-17	8-Jan-18	18-Jan-18	GAA 2018	2,000,000.00		2,000,000.00	Rehabilitation of Concrete Road
44	Construction/Rehabilitation/Upgrading of Road, Samoki, Bontoc, Mountain Province	Public	Competitive Bidding	21-Dec-17	9-Jan-18	21-Jan-18	31-Jan-18	GAA 2018	3,500,000.00		3,500,000.00	Rehabilitation of Concrete Road
Water Management Facilities												
	Water Supply											
45	Construction/Rehabilitation of Can-ao Water Works, Can-ao, Bontoc, Mountain Province	Public	Competitive Bidding	8-Dec-17	27-Dec-17	15-Jan-18	3-Feb-18	GAA 2018	3,500,000.00		3,500,000.00	Construction of Water Supply Systems
46	Construction of Water System, Brgy. Bontoc Ili, Mountain Province	Public	Competitive Bidding	19-Jan-18	7-Feb-18	26-Feb-18	17-Mar-18	GAA 2018	2,500,000.00		2,500,000.00	Construction of Water Supply Systems
2. Local Infrastructure Program												
Building and Other Structures												
School Buildings												
47	Construction of Two-Storey Four Classroom School Building, Bunga, Tadian, Mountain Province	Public	Competitive Bidding	27-Nov-17	16-Dec-17	28-Dec-17	7-Jan-18	GAA 2018	6,600,000.00		6,600,000.00	Construction of School Buildings
Total									914,677,000.00			

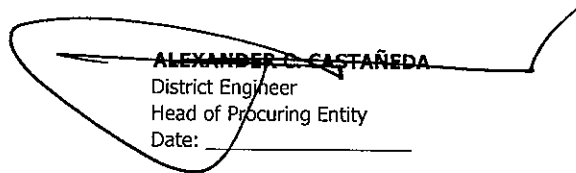
Submitted by:


CRISTINO P. TAY NEC
 Engineer III
 Chief, Construction Section
 Date: _____

Recommended Approval by:


APOLONIA D. MALINGAN
 Assistant District Engineer
 Date: _____

Approved by:


ALEXANDER C. CASTAÑEDA
 District Engineer
 Head of Procuring Entity
 Date: _____