



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 2ND
DISTRICT ENGINEERING OFFICE
Regional Office V
Baras, Canaman

February 22, 2018

MEMORANDUM

FOR : **ARDELIZA R. MEDENILLA, MNSA, CESO II**
Assistant Secretary for Support Services
DPWH Central Office
Bonifacio Drive, Port Area, Manila

ATTN : **MA. VICTORIA S. GREGORIO**
Officer-in-Charge, Procurement Service

SUBJECT : **SUBMISSION OF FINAL ANNUAL PROCUREMENT PLAN (APP)**
FY 2018 FOR CIVIL WORKS, GOODS AND SERVICES AND
CONSULTING SERVICES

As per your memorandum dated December 19, 2017, submitted herewith is the duly approved **Final Annual Procurement Plan (APP) FY 2018** for Civil Works, Goods and Services and Consulting Services of this office.

For your information and reference.


REBECCA J. ROCES
District Engineer

R05.13.5 LBMA/DHE/TPC

cc: **DANILO E. VERSOLA, CESO III**
Regional Director
DPWH Region V, Rawis, Legaspi City



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ATTY. DENNIS S. SANTIAGO

Executive Director V
PERFORMANCE MONITORING DIVISION
Government Procurement Policy Board – Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Rd., Ortigas Center, Pasig City

Sir:

In compliance with the memorandum of Ardeliza R. Medenilla, CESO II, Undersecretary for Support Services, DPWH Central Office, Manila dated December 19, 2017 re: *Submission of Final Project Procurement Management Plan (PPMP) and Final Consolidated Annual Procurement Plan (APP) FY 2018*, submitted herewith is the duly approved **Final Annual Procurement Plan (APP) FY 2018** for Civil Works, Goods and Services and Consulting Services of this office.

Very truly yours,


REBECCA J. ROCES
District Engineer

R05.13.5 LBMA/DHE/TPC

CC : **ARDELIZA R. MEDENILLA, MNSA, CESO II**
Undersecretary for Support Services
DPWH Central Office
Bonifacio Drive, Port Area, Manila



Department of Public Works and Highways
DPWH Camarines Sur 2nd DEO
Barras, Camarines Sur

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

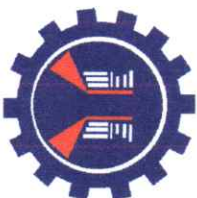
Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18FE0001	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance – Tertiary Roads Manguring-Cagsao-Cabanban Rd K0458+247-K0458+763, K0458+793.45-K0458+948	Construction Section	Public Bidding	10/2/17-10/7/17	10/23/17	1/17/18	2/1/18	GAA CY 2018	10,845,000.00		10,082,350.66	Preventive Maintenance of Road: Concrete Reblocking
18FE0002	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance – Tertiary Roads Pili Diversion Rd K0450+260-K0450+939, K0451+240-K0451+473	Construction Section	Public Bidding	10/3/17-10/9/17	10/23/17	1/17/18	2/1/18	GAA CY 2018	13,689,000.00		12,704,176.00	Preventive Maintenance of Road: Concrete Reblocking
18FE0003	Rehabilitation of Municipal Convention Center, Magarao, Camarines Sur	Construction Section	Public Bidding	10/3/17-10/9/17	10/23/17	1/17/18	2/1/18	GAA CY 2018	3,000,000.00		2,821,496.27	Rehabilitation/Major Repair of Other Building



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18FE0004	Rehabilitation of Municipal Hall, Magarao, Camarines Sur	Construction Section	Public Bidding	10/5/17-10/12/17	10/27/17	1/17/18	2/1/18	GAA CY 2018	3,000,000.00		2,819,114.00	Rehabilitation/Major Repair of Other Building
18FE0005	Construction of Multi-Purpose Building, Barangay San Isidro, Pili Camarines Sur	Construction Section	Public Bidding	10/6/17-10/13/17	10/27/17	1/17/18	2/1/18	GAA CY 2018	2,000,000.00		1,890,893.00	Construction of Multi-Purpose Building
18FE0006	Construction/Improvement of Calabanga Municipal Building, Camarines Sur	Construction Section	Public Bidding	10/6/17-10/13/17	10/27/17	1/18/18	2/1/18	GAA CY 2018	5,000,000.00		4,698,996.01	Construction of Other Building
18FE0007	Organizational Outcome 2: PROTECT LIVES AND PROPERTIES AGAINST MAJOR FLOODS – FLOOD MANAGEMENT PROGRAM Construction/Rehabilitation/Improvement of Cadlan Creek, Brgy. Cadlan, Pili, Camarines Sur	Construction Section	Public Bidding	10/6/17-10/13/17	10/27/17	1/18/18	2/1/18	GAA CY 2018	20,000,000.00		18,531,907.78	Construction of Flood Mitigation Structure



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18FE0008	ORGANIZATIONAL OUTCOME 2: PROTECT LIVES AND PROPERTIES AGAINST MAJOR FLOODS – FLOOD MANAGEMENT PROGRAM – Construction/Rehabilitation/ Improvement of Canaman, Flood Control, Canaman, Camarines Sur	Construction Section	Public Bidding	10/14/17-10/20/17	11/6/17	1/18/18	2/1/18	GAA CY 2018	30,000,000.00		27,929,598.00	Construction of Flood Mitigation Structure
18FE0009	Construction of Covered Court, Sta. Teresita, Canaman, Camarines Sur	Construction Section	Public Bidding	10/19/17-10/25/17	11/8/17	1/18/18	2/1/18	GAA CY 2018	3,000,000.00		2,814,111.57	Construction of Other Building
18FE0010	Construction of Covered Court, May-Ogob, Ocampo, Camarines Sur	Construction Section	Public Bidding	10/19/17-10/25/17	11/8/17	1/18/18	2/1/18	GAA CY 2018	3,000,000.00		2,810,187.18	Construction of Other Building
18FE0011	Construction of Covered Court, San Jose Oras, Ocampo, Camarines Sur	Construction Section	Public Bidding	10/19/17-10/25/17	11/8/17	1/18/18	2/1/18	GAA CY 2018	3,000,000.00		2,812,110.52	Construction of Other Building
18FE0012	Construction of Covered Court, Old Moriones, Ocampo, Camarines Sur	Construction Section	Public Bidding	10/26/17 - 11/01/17	11/16/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,815,306.43	Construction of Other Building



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18FE0013	Construction of Covered Court, Burabod, Calabanga, Camarines Sur	Construction Section	Public Bidding	10/26/17 - 11/01/17	11/16/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,813,715.16	Construction of Other Building
18FE0014	Construction of Multi-Purpose Building, (Covered Court), Brgy. Bell, Magarao, Camarines Sur	Construction Section	Public Bidding	10/26/17 - 11/01/17	11/16/17	1/22/18	2/2/18	GAA CY 2018	2,000,000.00		1,876,584.49	Construction of Other Building
18FE0015	Construction of Covered Court, Binobong, Pili, Camarines Sur	Construction Section	Public Bidding	10/26/17 - 11/01/17	11/16/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,813,859.81	Construction of Other Building
18FE0016	Construction of Multipurpose Building, Sagurong, Pili, Camarines Sur	Construction Section	Public Bidding	11/03/17 - 11/09/17	11/24/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,813,090.61	Construction of Multi-Purpose Building
18FE0017	Construction of Multipurpose Building, Pinada, Calabanga, Camarines Sur	Construction Section	Public Bidding	11/11/17 - 11/17/17	12/01/17	1/22/18	2/2/18	GAA CY 2018	3,000,000.00		2,816,682.99	Construction of Multi-Purpose Building
18FE0018	Construction of Multipurpose Building (Covered Court), Brgy Carangcang, Magarao, Camarines Sur	Construction Section	Public Bidding	11/11/17 - 11/17/17	12/01/17	1/22/18	2/2/18	GAA CY 2018	2,000,000.00		1,879,398.00	Construction of Other Building



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18FE0019	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation/Improvement of Bombon Flood Control, Brgy. San Roque, Bombon, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	1/22/18	2/9/18	GAA CY 2018	15,000,000.00		13,950,269.00	Construction of Flood Mitigation Structure, Construction of Revetment
18FE0020	Construction of Barangay Road, Brgy. Camuning, Calabanga, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	12/9/17	12/20/17	GAA CY 2018	3,000,000.00		2,816,682.09	Construction of Concrete Road (With Modification)
18FE0021	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation/Improvement of Tinablanan Flood Control (Left Side) Brgy. San Francisco, Ocampo, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	1/22/18	2/2/18	GAA CY 2018	5,000,000.00		4,648,053.56	Construction of Flood Mitigation Structure
18FE0022	Construction/Rehabilitation of Brgy. Road, from Brgy. Himao to Brgy. Bagong Sirang, Pili, Camarines Sur	Construction Section	Public Bidding	11/11/17 -11/17/17	12/01/17	01/25/18	2/2/18	GAA CY 2018	2,000,000.00		1,878,020.00	Construction of Concrete Road



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18FE0023	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program – Road Widening Tertiary Roads Naga-Carolina- Panicuason Rd Incl. RROW K0440+549-K0441+000 , K0442+787-K0443+101	Construction Section	Public Bidding	11/11/17 –11/17/17	12/01/17	12/9/17	12/20/17	GAA CY 2018	39,131,000.00		36,075,567.00		Road Widening and ROW Acquisition
18FE0024	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program – Road Widening-Tertiary Roads Naga City Bdry- Calabanga-Balongay Rd, K0448+311-K0448+745	Construction Section	Public Bidding	11/11/17 –11/17/17	12/01/17	01/30/18	2/9/18	GAA CY 2018	17,128,000.00		15,912,568.00		Road Widening
18FE0025	Construction of Multipurpose Building, 9 th Division Training School, PA, Camp Elias Angeles, Zone 6, Caroyroyan, Pili, Camarines Sur	Construction Section	Public Bidding	11/11/17 –11/17/17	12/01/17			GAA CY 2018	2,500,000.00		2,345,723.00		Deleted in GAA CY 2018 Cancelled
18FE0026	Construction of Covered Court, Sibobo Elementary School Calabanga, Camarines Sur	Construction Section	Public Bidding	11/11/17 –11/17/17	12/01/17	1/23/18	2/2/18	GAA CY 2018	3,000,000.00		2,810,750.51		Construction of other Building



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18FE0027	Construction of Multi-Purpose Building, Calabanga, Camarines Sur	Construction Section	Public Bidding	11/14/17 – 11/20/17	12/04/17	1/23/18	2/2/18	GAA CY 2018	5,000,000.00			4,695,536.00	Construction of Multi-Purpose Building
18FE0028	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation/Improvement of Calabanga Flood Control San Antonio Creek Brgy. Quipayo, Calabanga, Camarines Sur (with ROW Acquisition)	Construction Section	Public Bidding	11/15/17 – 11/21/17	12/05/17	2/12/18	2/23/18	GAA CY 2018	30,000,000.00			26,726,042.00	Construction of Flood Mitigation Structure
18FE0029	Construction of Multipurpose Building (Covered Court), Brgy. Binanuanaan, Pili, Camarines Sur	Construction Section	Public Bidding	11/21/17 – 11/27/17	12/11/17	1/23/18	2/2/18	GAA CY 2018	3,000,000.00			2,812,266.00	Construction of Other Building
18FE0030	Construction of Multipurpose Building, (Covered Court), Brgy. Pagatpat, Calabanga, Camarines Sur	Construction Section	Public Bidding	11/21/17 – 11/27/17	12/11/17	1/23/18	2/2/18	GAA CY 2018	3,000,000.00			2,811,913.00	Construction of Other Building



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				Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18FE0031	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/Upgrading/Rehabilitation of Drainage along National Roads-Primary Roads-Daang Maharika (LZ) – K0454+674-K0455+013	Construction Section	Public Bidding	11/21/17 – 11/27/17	12/11/17	12/14/18	12/18/18	GAA CY 2018	17,739,000.00		16,457,617.00	Construction of Drainage (With Modification)
18FE0032	Construction Covered Court Manguring, Calabanga, Camarines Sur	Construction Section	Public Bidding	11/22/17 – 11/28/17	12/12/17	1/23/18	2/2/18	GAA CY 2018	3,000,000.00		2,811,352.00	Construction of Other Building
18FE0033	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Widening of Permanent Bridges Cadlan Br. (BOO402LZ) along Daang Maharika (LZ)	Construction Section	Public Bidding	11/22/17 – 11/28/17	12/12/17	02/12/18	2/23/18	GAA CY 2018	12,000,000.00		11,164,288.57	Widening of Bridge



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18FE0034	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Road Widening Primary Roads Daang Maharlika (LZ) K0434+ -037-K0434+852	Construction Section	Public Bidding	11/28/17 – 12/04/17	12/18/17	12/21/18	12/31/18	GAA CY 2018	25,000,000.00		23,181,758.00	Road Widening
18FE0035	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Road Widening Tertiary Roads MT Villanueva Ave-Magsaysay Rd incl. ROW K0439+ 688-K0440+570	Construction Section	Public Bidding	11/28/17 – 12/04/17	12/18/17	12/21/18	12/31/18	GAA CY 2018	99,870,000.00		54,907,300.50	Road Widening and ROW Acquisition
18FE0036	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Widening of Permanent Bridges Marapong Br. (B00401LZ) along Daang Maharlika (LZ)	Construction Section	Public Bidding					GAA CY 2018	25,000,000.00			Failure of Bidding Cancelled
18FE0037	Construction of Spillway, Tinagis, Pili, Camarines Sur	Construction Section	Public Bidding	11/29/17 – 12/05/17	12/19/17	02/12/18	2/23/18	GAA CY 2018	2,000,000.00		1,885,367.50	Construction of Flood Mitigation Structure



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				Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18FE0038	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Retrofitting/Strengthening of Permanent Bridges San Antonio Br. (B00423LZ) along Naga City Bdry- Calabanga-Balongay Rd.	Construction Section	Public Bidding	11/30/17 – 12/06/17	12/19/17	1/23/18	2/2/18	GAA CY 2018	2,934,000.00		2,719,175.00	Retrofitting/ Strengthening of Bridge
18FE0039	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Retrofitting/Strengthening of Permanent Bridges Calabanga Br. (B00426LZ) along Naga City Bdry- Calabanga-Balongay Rd.	Construction Section	Public Bidding	11/30/17 – 12/06/17	12/20/17	1/23/18	2/2/18	GAA CY 2018	3,066,000.00		2,814,059.00	Retrofitting/ Strengthening of Bridge
18FE0040	Construction of 2-Storey Multipurpose Building, Pili National High School, Pili, Camarines Sur	Construction Section	Public Bidding	11/30/17 – 12/06/17	12/20/17	1/23/18	2/2/18	GAA CY 2018	10,000,000.00		9,360,108.29	Construction of Multi-Purpose Building



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18FE0041	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Road Widening – Tertiary Roads Naga City Bdry- Calabanga-Balongay Rd incl ROW K0444+880-K0445+418	Construction Section	Public Bidding	12/01/17 - 12/07/17	12/21/17	12/23/17	1/3/18	GAA CY 2018	31,063,000.00		27,313,961.00	Road Widening and ROW Acquisition (With Modification)
18FE0042	Construction of Multi-Purpose Building, Motor Pool and Improvement of DPWH Camarines Sur 2 nd District Engineering Office Buildings and Compound, Camarines Sur	Construction Section	Public Bidding	12/06/17 - 12/12/17	12/27/17	1/23/18	2/2/18	GAA CY 2018	46,871,000.00		43,966,152.00	Construction of Other Building
18FE0043	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/Upgrading Rehabilitation of Drainage along National Roads Tertiary Roads Naga City Bdry-Carolina-Panicuason Rd – K0438+600-K0439+769	Construction Section	Public Bidding	12/06/17 - 12/12/17	12/27/17	02/12/18	2/23/18	GAA CY 2018	7,994,000.00		7,404,680.00	Upgrading of Drainage Structures along Road



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18FE0044	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation/ Improvement of Bombon Flood Control, Brgy. San Antonio Creek, Bombon, Camarines Sur	Construction Section	Public Bidding	12/06/17 - 12/12/17	12/27/17	1/30/18	2/9/18	GAA CY 2018	15,000,000.00		13,920,837.00	Construction of Flood Mitigation Structure, Construction of Revetment
18FE0045	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation/ Improvement of Calabanga Flood Control, Hinulid River Revetment, Calabanga, Camarines Sur	Construction Section	Public Bidding	12/08/17 - 12/14/17	12/28/17	1/30/18	2/9/18	GAA CY 2018	50,000,000.00		47,265,963.38	Construction of Revetment



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18FE0046	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Rehabilitation /Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads Hanawan-Consocep Rd – K0471+485-K0471+532, K0471+600-K0471+743	Construction Section	Public Bidding	12/08/17 - 12/14/17	12/28/17	1/1/18	1/11/18	GAA CY 2018	1,120,000.00		1,049,600.13	Construction of Road Slope Protection Structure (With Modification)
18FE0047	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program Off-Carriageway Improvement – Secondary Roads Pili-Tigaon-Albay Bdry Rd – K0454+(-1016)-K0454+(-1016)	Construction Section	Public Bidding	12/08/17 - 12/14/17	12/28/17	02/12/18	2/23/18	GAA CY 2018	31,199,000.00		28,984,727.00	Off-Carriageway Improvement/Flaring of Intersections
18FE0048	Riprapping of Both Sides of Creek, Binanuanaan, Pili, Camarines Sur	Construction Section	Public Bidding	12/09/17 - 12/15/17	12/29/17	02/12/18	2/23/18	GAA CY 2018	2,000,000.00		1,910,682.34	Construction of Flood Mitigation Structure



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Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO /IU/End- User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18FE0049	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods - Flood Management Program Construction/Rehabilitation/ Improvement of Calabanga Circumferential Creek, Brgy. Calabanga, Camarines Sur	Construction Section	Public Bidding	12/16/17 - 12/22/17	01/11/18	1/8/18	1/18/18		GAA CY 2018	50,000,000.00		46,402,944.00	Construction of Flood Mitigation Structure
18FE0050	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program Widening of Permanent Bridges Marapong Br. (B00401LZ) along Daang Maharika (LZ)	Construction Section	Public Bidding	02/28/18- 03/06/18	03/21/18	3/24/18	4/4/18		GAA CY 2018	25,000,000.00			Widening of Bridge
18FE0051	Network Development Program Off-Carriageway Improvement – Primary Roads, Daang Maharika (LZ) – K0449+719 – K0449+719	Construction Section	Public Bidding	03/15/18 - 03/21/18	04/04/18	4/11/18	4/21/18		GAA CY 2018	27,460,000.00			Off-Carriageway Improvement/Flaring of Intersections (With Modification)
18FE0052	Construction of Road, Barangay Carolina, Naga City, Camarines Sur	Construction Section	Public Bidding	03/15/18 - 03/21/18	04/04/18	4/11/18	4/21/18		GAA CY 2018	2,000,000.00			Construction of Concrete Road
18FE0053	Construction/Rehabilitation/ Improvement of Brgy. Mangayawan Flood Control, Canaman, Camarines Sur	Construction Section	Public Bidding	03/16/18 - 03/22/18	04/05/18	4/11/18	4/21/18		GAA CY 2018	15,000,000.00			Construction of Flood Mitigation Structure



Department of Public Works and Highways
DPPWH Camarines Sur 2nd DEO
Barras, Canaman, Camarines Sur

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt/ Posting of IB	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18FE0054	Construction/Rehabilitation/ Improvement of Bicol River Flood Control, (Mabolo Section), Naga City, Camarines Sur	Construction Section	Public Bidding	03/16/18 - 03/22/18	04/05/18	4/11/18	4/21/18	GAA CY 2018	35,000,000.00			Construction of Flood Mitigation Structure
18FE0055	Construction/Rehabilitation/ Improvement of Canaman Flood Control (Phase 2), Canaman, Camarines Sur	Construction Section	Public Bidding	03/20/18 - 03/26/18	04/09/18	4/16/18	4/26/18	GAA CY 2018	30,000,000.00			Construction of Flood Mitigation Structure
18FE0056	Construction/Rehabilitation/ Improvement of Magarao Flood Control (Sipatan Creek), Magarao, Camarines Sur including ROW	Construction Section	Public Bidding	03/20/18 - 03/26/18	04/09/18	4/16/18	4/26/18	GAA CY 2018	35,000,000.00			Construction of Flood Mitigation Structure
18FE0057	Construction of a Multi-Purpose Building (Livelihood Center), Barangay Bell, Magarao, Camarines Sur	Construction Section	Public Bidding	03/20/18 - 03/26/18	04/09/18	4/16/18	4/26/18	GAA CY 2018	2,000,000.00			Construction of Other Building (With Modification)
18FE0058	Construction of a Multi-Purpose Building (Livelihood Center), Barangay Pacol, Naga City	Construction Section	Public Bidding	03/27/18 - 04/02/18	04/16/18	4/23/18	5/3/18	GAA CY 2018	3,000,000.00			Construction of Other Building
18FE0059	Construction/Rehabilitation/ Improvement of Bombon Flood Control, Bombon, Camarines Sur	Construction Section	Public Bidding	03/27/18 - 04/02/18	04/16/18	4/23/18	5/3/18	GAA CY 2018	40,000,000.00			Construction of Flood Mitigation Structure



Department of Public Works and Highways

DPWH Camarines Sur 2nd DEO
Baras, Canaman, Camarines Sur

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt/ Posting of IB	Subm/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18FE0060	Construction/Rehabilitation/ Improvement of Bicol River Flood Control along Brgy. San Jose – San Pablo and San Mateo, Camaligan, Camarines Sur	Construction Section	Public Bidding	03/27/18 - 04/02/18	04/16/18	4/23/18	5/3/18		GAA CY 2018	40,000,000.00			Construction of Flood Mitigation Structure
18FE0061	Construction/Rehabilitation/ Improvement of Peñafrancia Creek, Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	Public Bidding	03/28/18 - 04/03/18	04/17/18	4/24/18	5/4/18		GAA CY 2018	40,000,000.00			Construction of Flood Mitigation Structure
18FE0062	Construction/Rehabilitation/ Improvement of Ocampo Flood Control (Salvacion Creek), Ocampo, Camarines Sur	Construction Section	Public Bidding	03/28/18 - 04/03/18	04/17/18	4/24/18	5/4/18		GAA CY 2018	20,000,000.00			Construction of Flood Mitigation Structure
18FE0063	Construction and Setting-up of the Bicol Cooperative Resource Center inside the Central Bicol State University of Agriculture Campus, San Jose, Pili, Camarines Sur	Construction Section	Public Bidding	03/28/18 - 04/03/18	04/17/18	4/24/18	5/4/18		GAA CY 2018	30,000,000.00			Construction of Other Building
18FE0064	Construction/Rehabilitation/ Improvement of Naga City Flood Control, Barangay Pacol, Naga City	Construction Section	Public Bidding	04/03/18 - 04/09/18	04/23/18	4/30/18	5/11/18		GAA CY 2018	15,000,000.00			Construction of Flood Mitigation Structure
18FE0065	Construction/Rehabilitation/ Improvement of Bicol River Flood Control, (Tabuco Section), Naga City, Camarines Sur	Construction Section	Public Bidding	04/03/18 - 04/09/18	04/23/18	4/30/18	5/11/18		GAA CY 2018	15,000,000.00			Construction of Flood Mitigation Structure



Department of Public Works and Highways
DPWH Camarines Sur 2nd DEO
Baras, Camarines Sur

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt/ Posting of IB	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18FE0066	Construction/Rehabilitation/ Improvement of Creek, Brgy. San Jose, Pili, Camarines Sur	Construction Section	Public Bidding	04/04/18 - 04/10/18	04/24/18	4/30/18	5/11/18	GAA CY 2018	20,000,000.00			Construction of Flood Mitigation Structure
18FE0067	Construction/Rehabilitation/ Improvement of Canaman Flood Control, San Agustín-Haring-San Vicente-Del Rosario Creek, Camarines Sur	Construction Section	Public Bidding	04/04/18 - 04/10/18	04/24/18	4/30/18	5/11/18	GAA CY 2018	15,000,000.00			Construction of Flood Mitigation Structure

Submitted by:

DEBBIE H. ESCURO
Head, Procurement Unit
Date: Feb. 22, 2018

Recommended by:

TESSIE P. CACERES
Chairperson, BAC
Date: 2/22/18

Approved by:

REBECCA J. ROCES
District Engineer
Date: 2/22/18

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Standard Coding	Procurement Program/ Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	COMMON OFFICE SUPPLIES			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	1,207,675.50	1,207,675.50		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	756,772.47	756,772.47		
				3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	1,364,848.50	1,364,848.50		
				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018		GOP	1,033,029.76	1,033,029.76		
											4,362,326.23	4,362,326.23		
	COMMON OFFICE EQUIPMENT			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	303,790.73	303,790.73		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	699,141.10	699,141.10		
				3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	94,051.71	94,051.71		
				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018		GOP	31,181.10	31,181.10		
											1,128,164.64	1,128,164.64		
	COMMON OFFICE DEVICES			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	66,684.19	66,684.19		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	513.48	513.48		
				3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	4,634.13	4,634.13		
				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018		GOP	513.48	513.48		
											72,345.28	72,345.28		
	COMMON USE SUPPLIES			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	11,386.38	11,386.38		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	7,066.86	7,066.86		
				3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	8,781.06	8,781.06		
				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018		GOP	9,672.18	9,672.18		
											36,906.48	36,906.48		
	COMPUTER EQUIPMENT & ACCESSORIES			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	412,000.00	412,000.00		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	463,225.45	463,225.45		
											875,225.45	875,225.45		
	COMMON COMPUTER SUPPLIES			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	254,669.50	254,669.50		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	1,837,246.00	1,837,246.00		
				3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	793,525.54	793,525.54		
				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018		GOP	274,433.50	274,433.50		
											3,159,874.54	3,159,874.54		
	COMMON ELECTRICAL SUPPLIES			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	8,964.94	8,964.94		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	20,078.75	20,078.75		
				3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	15,356.58	15,356.58		
				4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018		GOP	19,102.25	19,102.25		
											63,502.52	63,502.52		
	PRINTING SERVICES			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	7,500.00	7,500.00		
				2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018		GOP	49,780.00	49,780.00		
				3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018		GOP	7,500.00	7,500.00		
											64,780.00	64,780.00		
	BUILDING INSURANCE			1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018		GOP	480,000.00	480,000.00		
											480,000.00	480,000.00		



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

MAILING SERVICES	1st Quarter	Admin., Finance & Const.	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	30,450.00	30,450.00		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	22,200.00	22,200.00		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	30,450.00	30,450.00		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	22,200.00	22,200.00		
SPORTSFEST UNIFORM											105,300.00	105,300.00		
	2nd Quarter	Admin.	Public	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	97,500.00	97,500.00		
JANITORIAL SUPPLIES	1st Quarter	DPWH Cam, Sur 2nd DEO	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	15,872.88	15,872.88		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	19,698.09	19,698.09		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	24,271.36	24,271.36		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	19,431.74	19,431.74		
EQUIPMENT MAINTENANCE & REPAIR	1st Quarter	DPWH Cam, Sur 2nd DEO	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	27,500.00	27,500.00		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	117,500.00	117,500.00		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	69,500.00	69,500.00		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	64,500.00	64,500.00		
FUEL	1st Quarter	DE & ADE and Maintenance Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	777,556.00	777,556.00		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	777,556.00	777,556.00		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	822,556.00	822,556.00		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	822,556.00	822,556.00		
FUEL, OIL, LUBRICANTS, ETC.	1st Quarter	Planning, Maintenance, & QAS Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	243,617.90	243,617.90		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	254,139.90	254,139.90		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	243,617.90	243,617.90		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	254,139.90	254,139.90		
VEHICLE PARTS & ACCESSORIES	1st Quarter	DPWH Cam, Sur 2nd DEO	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	198,354.80	198,354.80		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	2,091,915.80	2,091,915.80		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	762,506.80	762,506.80		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	112,535.80	112,535.80		
REG. EMISSION & INSURANCE OF SERVICE VEHIC	1st Quarter	Maintenance Section	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	20,572.17	20,572.17		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	33,621.18	33,621.18		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	-	-		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	-	-		
VARIOUS EQUIPMENT, PARTS & SUPPLIES	1st Quarter	DPWH Cam, Sur 2nd DEO	Public Bidding	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	1st Qtr. 2018	GOP	4,287,304.18	4,287,304.18		
	2nd Quarter			2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	2nd Qtr. 2018	GOP	540,987.00	540,987.00		
	3rd Quarter			3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	3rd Qtr. 2018	GOP	9,291,086.00	9,291,086.00		
	4th Quarter			4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	4th Qtr. 2018	GOP	146,510.00	146,510.00		
											14,265,887.18	14,265,887.18		



**Department of Public Works and Highways (DPWH)
Camarines Sur 2nd District Engineering Office**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

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Submitted by:

Debbie H. Escuro
DEBBIE H. ESCURO
Head, Procurement Unit
Date: *Feb. 22, 2008*

Recommended by:

T. J. Caceres
TESSE P. CACERES
 Chairperson, BAC
 Date: *2/20/88*

Approved by:

REBECCA J. ROCES
District Engineer
Date: 4/11/18



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2018 for Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18CSFE001	Project Cluster 2018-001, Subsoil Exploration for GAA CY-2018, Camarines Sur 3rd Legislative District	Planning & Design Section	Competitive Bidding	7/20/2017- 7/26/2017	8/23/2017	9/4/2017	9/19/2017		GoP	1,807,418.25		1,807,418.25	Soil Exploration
18CSFE02	Sub-Soil Exploration for BEFF 2018-2019	Construction Section	Competitive Bidding	11/13/2018- 11/20/2018	12/19/2018	12/27/2018	1/9/2019		GoP	10,350,000.00		10,350,000.00	Soil Exploration
18CSFE03	Sub-Soil Exploration for BEFF 2018-2023	Construction Section	Competitive Bidding	11/14/2018- 11/21/2018	12/20/2018	12/27/2018	1/9/2018		GoP	8,400,000.00		8,400,000.00	Soil Exploration
18CSFE04	Sub-Soil Exploration for BEFF 2019-2023	Construction Section	Competitive Bidding	11/15/2018- 11/22/2018	12/21/2018	12/28/2018	1/9/2019		GoP	12,900,000.00		12,900,000.00	Soil Exploration

Submitted by:

DEBBIE H. ESCURO
Head, Procurement Unit
Date: Feb. 22, 2018

Recommended by:

TESSIE P. CACERES
Chairperson, BAC
Date: 2/22/18

Approved by:

REBECCA J. ROCAS
District Engineer
Date: 2/22/18