

Department of Public Works and Highways  
Negros Occidental 2nd District Engineering District  
Binalbagan, Negros Occidental

FINAL ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES) FOR FY 2018

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/JU/End-User	Procurement Method	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advertisement Posting of IB/REOI	Submission Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OFFICE SUPPLIES	Negros Occ. 2nd DEO											
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	1,625,869.25		1,625,869.25	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	1,625,869.25		1,625,869.25	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	1,625,869.25		1,625,869.25	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	1,625,869.25		1,625,869.25	
	OFFICE EQUIPMENT & OTHERS	Negros Occ. 2nd DEO											
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	822,454.00		822,454.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	822,454.00		822,454.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	822,454.00		822,454.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	822,454.00		822,454.00	
	AIRCONDITION & OTHERS	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	84,224.50		84,224.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	84,224.50		84,224.50	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	84,224.50		84,224.50	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	84,224.50		84,224.50	



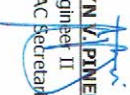
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	IT PARTS & PERIPHERALS	Negros Occ. 2nd DEO										-	
	1st Quarter		Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	1,638,688.75		1,638,688.75	
	2nd Quarter		Public Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	1,638,688.75		1,638,688.75	
	3rd Quarter		Public Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	1,638,688.75		1,638,688.75	
	4th Quarter		Public Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	1,638,688.75		1,638,688.75	
	IT SOFTWARE & EQUIPMENT	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	885,342.50		885,342.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	885,342.50		885,342.50	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	885,342.50		885,342.50	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	885,342.50		885,342.50	
	FURNITURES & FIXTURE	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	235,796.50		235,796.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	235,796.50		235,796.50	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	235,796.50		235,796.50	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	235,796.50		235,796.50	
	FUEL/OIL/LUBRICANTS & OTHERS ADHESIVE	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	2,802,126.29		2,802,126.29	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	2,802,126.29		2,802,126.29	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	2,802,126.29		2,802,126.29	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	2,802,126.29		2,802,126.29	

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	LABORATORY EQUIPMENT	Negros Occ. 2nd DEO										-	
	1st Quarter		Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	1,531,000.00		1,531,000.00	
	2nd Quarter		Public Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	1,531,000.00		1,531,000.00	
	3rd Quarter		Public Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	1,531,000.00		1,531,000.00	
	4th Quarter		Public Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	1,531,000.00		1,531,000.00	
	LABORATORY EQUIPMENT(ANNEX A)	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	502,500.00		502,500.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	502,500.00		502,500.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	502,500.00		502,500.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	502,500.00		502,500.00	
	SPAREPARTS, TIRES BATTERIES & OTHER ACCESSORIES	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	70,000.00		70,000.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	70,000.00		70,000.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	70,000.00		70,000.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	70,000.00		70,000.00	
	MAINTENANCE TOOLS & SAFETY DEVICES	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	1,015,375.00		1,015,375.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	1,015,375.00		1,015,375.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	1,015,375.00		1,015,375.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	1,015,375.00		1,015,375.00	

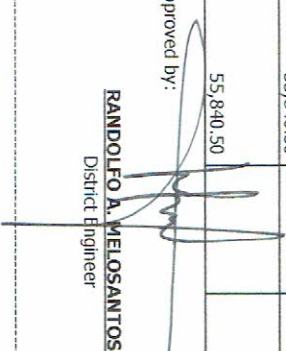


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	LABORATORY EQUIPMENT & OTHERS	Negros Occ. 2nd DEO										-	
	1st Quarter		Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	12,337.00		12,337.00	
	2nd Quarter		Public Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	12,337.00		12,337.00	
	3rd Quarter		Public Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	12,337.00		12,337.00	
	4th Quarter		Public Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	12,337.00		12,337.00	
	JANTORIAL SUPPLIES AND OTHERS	Negros Occ. 2nd DEO										-	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018		GOP	55,840.50		55,840.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018		GOP	55,840.50		55,840.50	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018		GOP	55,840.50		55,840.50	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018		GOP	55,840.50		55,840.50	

Signatories of APP for Projects to Procured in District  
Submitted by:

  
**ROSALYN V. PINEDA**  
Engineer II  
Head BAC Secretariat

  
**MA. ZELLA A. LASOLA**  
Chief- Quality Assurance Section  
BAC Chairperson

  
**RANDOLFO A. MELOSANTOS**  
District Engineer

Approved by: