Negros Occident	Department of F
ntal	9
ntal 2nd District	Publ
Dis	ō
trict	Wor
Eng	ks
ct Enginee	<b>Public Works and Hig</b>
ring	Hig
neering District	lighways

Binalbagan, Negros Occidental

Codina	Provident Product Contract			Schedu	Schedule of Each Procurement Activity	curement Activ	vity		Esti	Estimated Budget		Down-to / Drinf
(Proc/Contract ID)	Name)	User	Method	Advestisement Posting of TR/RFOT	Submission Opening of	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Project)
	OFFICE SUPPLIES	Negros Occ. 2nd DEO		20 Marca	000							
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	1,625,869.25		1,625,869.25	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	1,625,869.25		1,625,869.25	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	1,625,869.25		1,625,869.25	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	1,625,869.25		1,625,869.25	
	OFFICE EQUIPMENT & OTHERS	Negros Occ. 2nd DEO										
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	822,454.00		822,454.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	822,454.00		822,454.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	822,454.00		822,454.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	822,454.00		822,454.00	
	<b>AIRCONDITION &amp; OTHERS</b>	Negros Occ. 2nd DEO									ï	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	84,224.50		84,224.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	84,224.50		84 <mark>,</mark> 224.50	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	84,224.50		84,224.50	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	84,224.50		84,224.50	

Standard				Sched	Schedule of Each Procurement Activity	curement Acti	vity		Esti	Estimated Budget		
(Proc/Contract ID)	Name)	User	Method	Advestisement Posting of IB/RFOI	Submission Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Project
	IT PARTS & PERIPHEPALS	Negros Occ. 2nd DEO		20/11-04	CHIC							
	1st Quarter		Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	1,638,688.75		1,638,688.75	
	2nd Quarter		Public Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	1,638,688.75		1,638,688.75	
	3rd Quarter		Public Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	1,638,688.75		1,638,688.75	
	4th Quarter		Public Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	1,638,688.75		1,638,688.75	
	IT SOFTWARE & EQUIPMENT	Negros Occ. 2nd DEO									,	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	885,342.50		885,342.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	885,342.50		885,342.50	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	885,342.50		885,342.50	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	885,342.50		885,342.50	
	FURNITURES & FIXTURE	Negros Occ. 2nd DEO										
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	235,796.50		235,796.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	235,796.50		235,796.50	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	235,796.50		235,796.50	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	235,796.50		235,796.50	
	FUEL/OIL/LUBRICANTS & OTHERS ADHESIVE	Negros Occ. 2nd DEO									1	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	2,802,126.29		2,802,126.29	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	2,802,126.29		2,802,126.29	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	2,802,126.29		2,802,126.29	
	4th Quarter		Small Value	4th Ouarter 2018	4th Quarter		Ath Outpeter	COD	7 907 176 70			

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Standard	- Builder Onteknoch			Schedu	Schedule of Each Procurement Activity	curement Activ	rity	2	Esti	Estimated Budget		Remarks (Brief
Coding (Proc/Contract ID)	Procurement Project (Contract Name)	User	Method	Advestisement Posting of IB/REOI	Submission Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	Description of Project)
	LABORATORY EQUIPMENT	Negros Occ. 2nd DEO									r	
	1st Quarter		Public Bidding	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	1,531,000.00		1,531,000.00	
	2nd Quarter		Public Bidding	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	1,531,000.00		1,531,000.00	
	3rd Quarter		Public Bidding	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	1,531,000.00		1,531,000.00	
	4th Quarter		Public Bidding	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	1,531,000.00		1,531,000.00	
	LABORATORY EQUIPMENT(ANNEX A)	Negros Occ. 2nd DEO									×	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	502,500.00		502,500.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	502,500.00		502,500.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	502,500.00		502,500.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	502,500.00		502,500.00	
	SPAREPARTS, TIRES BATTERIES & OTHER ACCESSORIES	Negros Occ. 2nd DEO									I.	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	70,000.00		70,000.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	70,000.00		70,000.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	70,000.00		70,000.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	70,000.00		70,000.00	
	MAINTENANCE TOOLS & SAFETY DEVICES	Negros Occ. 2nd DEO									Ŧ	
	1st Quarter		Small Value Procurement	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	GOP	1,015,375.00		1,015,375.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	GOP	1,015,375.00		1,015,375.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	GOP	1,015,375.00		1,015,375.00	
	4th Quarter		Small Value Procurement	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	GOP	1,015,375.00		1,015,375.00	

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	INTOS	RANDOLFO A. MELOSANTOS District Engineer	Approved by: RANDOLI			A. LASOLA Ssurance Section	MA ZELLAA A. LASOLA Chief-Quality Assurance Section BAC Chairperson	Recommended by:			Signatories of APP for Projects to Procured in District Submitted by: ROSALYN V. PINEDA Englineer II Head BAC Secretariat	Signatories of APP for Pr Submitted by: RC
	55,840.50		55,840.50	GOP	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	Small Value Procurement		4th Quarter	
	55,840.50	-	55,840.50	GOP	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	Small Value Procurement		3rd Quarter	
	55,840.50		55,840.50	GOP	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	Small Value Procurement		2nd Quarter	
	55,840.50		55,840.50	GOP	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	Small Value Procurement		1st Quarter	
	1									Negros Occ. 2nd DEO	JANITORIAL SUPPLIES AND OTHERS	
	12,337.00		12,337.00	GOP	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	4th Quarter 2018	Public Bidding		4th Quarter	
	12,337.00		12,337.00	GOP	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	3rd Quarter 2018	Public Bidding		3rd Quarter	
	12,337.00		12,337.00	GOP	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	2nd Quarter 2018	Public Bidding		2nd Quarter	
	12,337.00		12,337.00	GOP	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	1st Quarter 2018	Public Bidding		1st Quarter	
	Ĩ									Negros Occ. 2nd DEO	LABORATORY EQUIPMENT & OTHERS	
Description of Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission Opening of Bids	Advestisement Posting of IB/REOI	Method	User	Name)	(Proc/Contract ID)
Remarks (Brief		Estimated Budget	Esti	2	vity	curement Activ	Schedule of Each Procurement Activity	Schedu				Standard

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