<u>Marinduque District Engineering Office</u> <u>Boac, Marinduque</u>

ANNUAL PROCUREMENT PLAN FOR CY-2019

Consulting Services

| | | | | Schedule for Each Procurement Activity | | | | | Estimated Budget | | | Remarks |
|--|--|--------------------------------|------------------------|--|------------------------------------|--------------------|---------------------|--------------------|------------------|------|----|---|
| Standard Coding (Contract ID) | Procurement Program/ Project (Contract Name) | PMO / End- User | Mode of Procurement | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Brief description of Program / Project |
| | 1st Quarter | | | | | | | | | | | |
| | Soil Boring Investigation for Proposed Construction of School Buildings | Planning and Design Section | Competitive Bidding | 02/05-11/2019 | 02/20/2019 | 03/15/2019 | 03/16- 24/2019 | GoP | 6,300,000.00 | | | |
| | Subsurface Exploration for Proposed Construction of New Bridges | Planning and Design Section | Competitive Bidding | 02/05-11/2019 | 02/20/2019 | 03/15/2019 | 03/16- 24/2019 | GoP | 6,300,000.00 | | | |
| | Soil Exploration for Proposed New Road Construction | Planning and Design Section | Competitive Bidding | 02/05-11/2019 | 02/20/2019 | 03/15/2019 | 03/16- 24/2019 | GoP | 6,300,000.00 | | | |
| | Soil Exploration for Proposed Flood Control Construction | Planning and Design Section | Competitive Bidding | 02/05-11/2019 | 02/20/2019 | 03/15/2019 | 03/16- 24/2019 | GoP | 6,300,000.00 | | | |
| | 2nd Quarter | | | | | | | | | | | |
| | Soil Boring Investigation for Proposed Construction of School Buildings | Planning and Design Section | Competitive Bidding | 05/07-13/2019 | 05/22/2019 | 06/14/2019 | 06/15- 23/2019 | GoP | 4,200,000.00 | | | |
| | Subsurface Exploration for Proposed Construction of New Bridges | Planning and Design Section | Competitive Bidding | 05/07-13/2019 | 05/22/2019 | 06/14/2019 | 06/15- 23/2019 | GoP | 4,200,000.00 | | | |
| | Soil Exploration for Proposed New Road Construction | Planning and Design Section | Competitive Bidding | 05/07-13/2019 | 05/22/2019 | 06/14/2019 | 06/15- 23/2019 | GoP | 4,200,000.00 | | | |
| | Soil Exploration for Proposed Flood Control Construction | Planning and Design Section | Competitive Bidding | 05/07-13/2019 | 05/22/2019 | 06/14/2019 | 06/15- 23/2019 | GoP | 4,200,000.00 | | | |
| Sub-Total: | | | | | | | 42,000,000.00 | | | | | |

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| | | | | Schedule for Each Procurement Activity | | | | | Estimated Budget | | | Remarks |
|--|--|--------------------------------|------------------------|--|------------------------------------|--------------------|---------------------|--------------------|------------------|------|----|---|
| Standard Coding (Contract ID) | Procurement Program/ Project (Contract Name) | PMO / End- User | Mode of Procurement | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Brief description of Program / Project |
| | 3rd Ouarter | | | | | | | | | | | |
| | Soil Boring Investigation for Proposed Construction of School Buildings | Planning and Design Section | Competitive Bidding | 08/06-12/2019 | 08/21/2019 | 09/13/2019 | 09/14- 22/2019 | GoP | 4,200,000.00 | | | |
| | Subsurface Exploration for Proposed Construction of New Bridges | Planning and Design Section | Competitive Bidding | 08/06-12/2019 | 08/21/2019 | 09/13/2019 | 09/14- 22/2019 | GoP | 4,200,000.00 | | | |
| | Soil Exploration for Proposed New Road Construction | Planning and Design Section | Competitive Bidding | 08/06-12/2019 | 08/21/2019 | 09/13/2019 | 09/14- 22/2019 | GoP | 4,200,000.00 | | | |
| | Soil Exploration for Proposed Flood Control Construction | Planning and Design Section | Competitive Bidding | 08/06-12/2019 | 08/21/2019 | 09/13/2019 | 09/14- 22/2019 | GoP | 4,200,000.00 | | | |
| Sub-Total: 16,800,000.00 | | | | | | | | | | | | |

| TOTAL | 58 800 000 00 | |
|--------|---------------|--|
| TOTAL: | 30,000,000.00 | |

Prepared by:

JULITO M. MAGLACAS
Head, Procurement Unit/Secretariat

Date: 3/28/2019

Recommended by:

Chairperson, BAC

Date: 3 /29 /2019

Approved by:

JOSEFINA T. PANALIGAN Head of Procuring Entity

Date: 3/29/2019