Marinduque District Engineering Office Boac, Marinduque

ANNUAL PROCUREMENT PLAN FOR CY-2019

Civil Works

				Schedule f	or Each Prod	curement A	ctivity		Estim	nated Bud	get	Remarks
Code (PAP)	Procurement Program/ Project (Contract Name)	PMO / End- User	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Brief description of Program / Project
	Asset Preservation - Preventive Maintenance - Secondary Roads, Marinduque Circumferential Road (Asphalt Overlay) - K0003+264- K0004+000, K0012+305-K0014+825, K0021+300-K0022+783	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	88,422,950.00		88,422,950.00	Preventive Maintenance of Road: Asphalt Overlay
	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Kamandungan, Santa Cruz, Marindugue	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	4,948,000.00		4,948,000.00	Construction of Multi Purpose Building
	Marinduque Construction of Multi-Purpose Building (Covered Court), Brgy. Balaring, Boac, Marinduque	Construction Section	Competitive Bidding	11/08/2018	12/04/2018			GoP	4,948,000.00		4,948,000.00	Construction of Other Building
	Construction of Road, Brgy. Kalangkang, Sta. Cruz, Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	4,948,000.00		4,948,000.00	Construction of Concrete Road
	Construction of Road, Brgy. Lupac, Boac, Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	4,949,999.00		4,949,999.00	Construction of Concrete Road
	Construction of Road, Brgy. Malayak, Mogpog, Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	4,948,000.00		4,948,000.00	Construction of Concrete Road
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction /Rehabilitation of Sitio-Bato, Janagdong Flood Control, Mogpog, Marinduque	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	14,698,000.00		14,698,000.00	Construction of Flood Mitigation Structure
	Asset Preservation - Preventive Maintenance - Secondary Roads, Mogpog-Balanacan Port Road (Asphalt Overlay)— K0013+000- K0016+732	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	85,349,425.00		85,349,425.00	Preventive Maintenance of Road: Concrete Reblocking and Asphalt Overlay
								Sub-Total:	213,212,374.00			

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				Schedule f	or Each Pro	curement A	ctivity		Estim	ated Bud	get	Remarks
Standard Coding (Contract ID)	Procurement Program/ Project (Contract Name)	PMO / End- User	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Brief description of Program / Project
	Network Development - Construction of By-pass and Diversion Roads, Gasan Bypass Road, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	85,418,999.19		85,418,999.19	Construction of Gravel Road and ROW Acquisition
	Construction of Multi-Purpose Building (Covered Court), Brgy. Banot, Gasan, Marinduque	Construction Section	Competitive Bidding	11/22/2018	12/11/2018			GoP	4,948,000.00		4,948,000.00	Construction of Other Building
	Construction of Multi-Purpose Building (Covered Court), Brgy. Bachao Ilaya, Gasan, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	4,948,000.00		4,948,000.00	Construction of Other Building
	Construction of Road, Brgy. Apitong, Boac, Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	4,949,999.16		4,949,999.16	Construction of Concrete Road
	Construction of Road, Brgy. Buliasnin, Boac, Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	4,948,000.00		4,948,000.00	Construction of Concrete Road
	Construction of Road, Brgy. Hinadharan, Mogpog, Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	4,948,000.00		4,948,000.00	Construction of Concrete Road
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Channel Improvement of Sabang River, Libas and Brgy. IV, Buenavista, Marinduque	Construction Section	Competitive Bidding	11/22/2018	12/11/2018			GoP	19,598,000.00		19,598,000.00	Construction of Cutoff Channel
	Asset Preservation – Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads, Dr. Damian Reyes Road (Boac Side) – K0013+688-K0013+788, K0013+916-K001	Construction Section	Competitive Bidding	11/22/2018	12/11/2018			GoP	96,499,997.70		96,499,997.70	Construction of Road Slope Protection Structure
	Network Development - Road Widening - Secondary Roads, Marinduque Circumferential Road – K0054+000-K0055+833	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	55,428,000.00		55,428,000.00	Road Widening
								Sub-Total:	281,686,996.05			

Annual Procurement Plan for FY 2019 (Civil Works)

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				Schedule f	or Each Pro	curement A	ctivity		Estim	nated Bud	get	Remarks
Standard Coding (Contract ID)	Procurement Program/ Project (Contract Name)	PMO / End- User	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Brief description of Program / Project
	Network Development - Construction of By-pass and Diversion Roads, Boac Bypass Road, Marinduque	Construction Section	Competitive Bidding	11/15/2018	12/04/2018			GoP	94,593,999.18		94,593,999.18	Construction of Gravel Road and ROW Acquisition
	Construction of Multi-Purpose Building (Covered Court), Brgy. Lamesa, Mogpog, Marindugue	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	4,948,000.00		4,948,000.00	Construction of Other Building
	Construction of Multi-Purpose Building Brgy. Malusak, Mogpog, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	4,948,000.00		4,948,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building Brgy. Mangyan-Mababad, Mogpog, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	4,948,000.00		4,948,000.00	Construction of Multi Purpose Building
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Laon Flood Control, Mogpog Marinduque	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	29,398,000.00		29,398,000.00	Construction of Flood Mitigation Structure
	Asset Preservation - Rehabilitation/Reconstruction/Upgradi ng of Damaged Paved Roads - Secondary Roads,Marinduque Circumferential Road – K0096+000 – K0096+893, K0104+510 – K0104+793	Construction Section	Competitive Bidding	11/22/2018	12/11/2018			GoP	36,678,849.00		36,678,849.00	Reconstruction to Concrete Pavement
	Asset Preservation - Rehabilitation/Reconstruction/Upgradi ng of Damaged Paved Roads - Tertiary Roads,Dr. Damian Reyes Road (Torrijos Side)- K0049+129- K0049+223	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	39,031,934.00		39,031,934.00	Reconstruction to Concrete Pavement
	Construction of Multi-Purpose Building Brgy. Pakaskasan, Torrijos, Marinduque	Construction Section	Competitive Bidding	11/22/2018	12/11/2018			GoP	4,948,000.00		4,948,000.00	Construction of Multi Purpose Building
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Catubugan Flood Control, Boac Marinduque	Construction Section	Competitive Bidding	11/15/2018	12/04/2018			GoP	29,398,000.00		29,398,000.00	Construction of Flood Mitigation Structure
				•				Sub-Total:	248,892,782.18			

Annual Procurement Plan for FY 2019 (Civil Works)

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				Schedule f	or Each Pro	curement A	ctivity		Estim	ated Bud	get	Remarks
Standard Coding (Contract ID)	Procurement Program/ Project (Contract Name)	PMO / End- User	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Brief description of Program / Project
	Network Development - Road Widening - Secondary Roads, Mogpog-Balanacan Port Rd - K0011 + 600 - K0012 + 600	Construction Section	Competitive Bidding	11/08/2018	11/27/2018			GoP	26,944,000.00		26,944,000.00	Road Widening
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Boton Flood Control, Boac, Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	57,898,000.00		57,898,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building Brgy. Taytay, Santa Cruz, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	4,948,000.00		4,948,000.00	Construction of Multi Purpose Building
	Construction of Multi-Purpose Building Brgy. Villa Mendez, Mogpog, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	4,948,000.00		4,948,000.00	Construction of Multi Purpose Building
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Tawiran Flood Control, Sta. Cruz Marinduque	Construction Section	Competitive Bidding	10/18/2018	11/07/2018			GoP	39,198,000.00		39,198,000.00	Construction of Flood Mitigation Structure
	Rehabilitation/ Improvement of DPWH Marinduque District Engineering Office Building including other Facilities, Boac, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	18,619,997.57		18,619,997.57	Rehabilitation / Major Repair of Multi Purpose Building
	Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Baliis, Santa Cruz. Marinduque	Construction Section	Competitive Bidding	02/28/2019	03/26/2019			GoP	500,000.00		500,000.00	Rehabilitation / Major Repair of Multi Purpose Building
	Construction of Seawall, Brgy. III, Buenavista, Marinduque	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	9,798,000.00		9,798,000.00	Construction of Flood Mitigation Structure
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Bantad Flood Control, Boac Marinduque	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	41,491,200.00		41,491,200.00	Construction of Concrete Road
								Sub-Total:	204,345,197.57			

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				Schedule f	or Each Prod	curement A	ctivity		Estim	ated Bud	get	Remarks
Standard Coding (Contract ID)	Procurement Program/ Project (Contract Name)	PMO / End- User	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Brief description of Program / Project
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Candahon Flood Control, Mogpog Marinduque	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	41,648,000.00		41,648,000.00	Construction of Flood Mitigation Structure
	Network Development - Construction of By-pass and Diversion Roads, Boac- Mogpog Bypass Road, Marinduqe	Construction Section	Competitive Bidding	11/29/2018	12/18/2018			GoP	84,594,000.00		84,594,000.00	Construction of Concrete Bridge and ROW Acquisition
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Maligaya Flood Control, Boac, Marinduque	Construction Section	Competitive Bidding	11/15/2018	12/04/2018			GoP	44,098,000.00		44,098,000.00	Construction of Flood Mitigation Structure
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Duyay Flood Control, Boac Marinduque	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	44,098,000.00		44,098,000.00	Construction of Flood Mitigation Structure
	Network Development – Construction of Missing Links/New Roads, Dr. Damian Reyes Memorial Road including ROW, Marinduque	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	86,843,467.79		86,843,467.79	Construction of Gravel Road and ROW Acquisition
	Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Tabigue Flood Control, Boac Marinduque	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	48,998,000.00		48,998,000.00	Construction of Flood Mitigation Structure
	Retrofitting / Strengthening of Permanent Bridges, Malbog Bridge (B00014MQ) along Marinduque Circumferential Road	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	2,155,995.92		2,155,995.92	Construction of Flood Mitigation Structure
	Retrofitting / Strengthening of Permanent Bridges, Antipolo Bridge (B00017MQ) along Marinduque Circumferential Road	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	2,253,998.94		2,253,998.94	Construction of Flood Mitigation Structure
								Sub-Total:	354,689,462.65			

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Standard Coding (Contract ID)	Procurement Program/ Project (Contract Name)	PMO / End- User	Mode of Procurement	Advertisement		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Brief description of Program / Project
	Retrofitting / Strengthening of Permanent Bridges, Banuyo Bridge (B00018MQ) along Marinduque Circumferential Road	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	3,723,999.17		3,723,999.17	Construction of Flood Mitigation Structure
	Retrofitting / Strengthening of Permanent Bridges, Dawis Bridge (B00019MQ) along Marinduque Circumferential Road	Construction Section	Competitive Bidding	10/30/2018	11/20/2018			GoP	8,732,776.64		8,732,776.64	Construction of Flood Mitigation Structure
	Asset Preservation – Rehab./Reconst./Upgrading of Damaged Paved Roads (Tertiary Roads) Tigwi-Dampulan-Lipata-Yook- Buenavista Road, K0081+502 – K0082+000, K0093+250 – K0094+000	Construction Section	Competitive Bidding	11/08/2018	11/27/2018			GoP	28,315,425.00		28,315,425.00	Construction of Flood Mitigation Structure
	Construction of Flood Control Structure, Brgy. Matalaba, Sta. Cruz, Marinduque	Construction Section	Competitive Bidding	02/01/2019	02/20/2019			GoP	19,598,000.00		19,598,000.00	Construction of Flood Mitigation Structure
	Construction of Flood Control Structure, Brgy. Laylay, Boac, Marinduque	Construction Section	Competitive Bidding	02/01/2019	02/20/2019			GoP	4,898,000.00		4,898,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building (Covered Court), Barangay Punong, Santa Cruz, Marinduque	Construction Section	Competitive Bidding	02/01/2019	02/20/2019			GoP	6,433,000.00		6,433,000.00	Construction of Flood Mitigation Structure
	Rehabilitation/Improvement of Multi- Purpose Building (Covered Court), Barangay Santol, Boac, Marinduque	Construction Section	Competitive Bidding	02/01/2019	02/20/2019			GoP	2,968,000.00		2,968,000.00	Construction of Flood Mitigation Structure
	Construction of Waterworks, Brgy. Bantad, Boac, Marinduque	Construction Section	Competitive Bidding	02/01/2019	02/20/2019			GoP	1,959,999.73		1,959,999.73	Construction of Flood Mitigation Structure
	Rehabilitation/Improvement of Multi- Purpose Building (Barangay Hall), Barangay Cabuyo, Torrijos, Marinduque	Construction Section	Competitive Bidding	02/16/2019	03/12/2019			GoP	3,958,000.00		3,958,000.00	Construction of Flood Mitigation Structure
								Sub-Total:	80,587,200.54			

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Standard				Schedule f	or Each Pro	curement A	ctivity		Estin	nated Budg	get	Remarks
Coding (Contract ID)	Procurement Program/ Project (Contract Name)	PMO / End- User	Mode of Procurement	Advertisement / Posting of IB/REOI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program / Project
	Construction of Multi-Purpose Building (Covered Court), Brgy. Makulapnit, Santa Cruz, Marinduque	Construction Section	Competitive Bidding	02/16/2019	03/12/2019			GoP	2,968,000.00		2,968,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building (Covered Court), Brgy. Nangka II, Mogpog, Marinduque	Construction Section	Competitive Bidding	02/16/2019	03/12/2019			GoP	6,433,000.00		6,433,000.00	Construction of Flood Mitigation Structure
	Construction of Road, Brgy. Baliis, Santa Cruz, Marinduque	Construction Section	Competitive Bidding	02/16/2019	03/12/2019			GoP	1,978,000.00		1,978,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building (Covered Court), Brgy. Bangbang, Gasan, Marinduque	Construction Section	Competitive Bidding	02/21/2019	03/12/2019			GoP	6,433,000.00		6,433,000.00	Construction of Flood Mitigation Structure
	Construction of Multi-Purpose Building (Covered Court), Brgy. Bintakay, Mogpog, Marinduque	Construction Section	Competitive Bidding	02/21/2019	03/12/2019			GoP	6,433,000.00		6,433,000.00	Construction of Flood Mitigation Structure
	Rehabilitation/Improvement of Multi- Purpose Building (Covered Court), Brgy. Aturan, Santa Cruz, Marinduque	Construction Section	Competitive Bidding	02/28/2019	03/26/2019			GoP	1,978,000.00		1,978,000.00	Construction of Flood Mitigation Structure
	Rehabilitation/Improvement of Multi- Purpose Building (Barangay Hall), Barangay III, Gasan, Marinduque	Construction Section	Competitive Bidding	02/28/2019	03/26/2019			GoP	1,978,000.00		1,978,000.00	Construction of Flood Mitigation Structure
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JULITO M. MAGLACAS

Head, Procurement Unit/Secretariat

Date: 3/27/2019

Recommended by:

ARISTEO L. LINGA Chairperson, BAC

Data: 3 /29 /201

Approved by:

TOTAL: 1,411,615,012.99

JOSEFINA T. PANALIGAN Head of Procuring Entity

Date: 3/29/2019