



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON SECOND
DISTRICT ENGINEERING OFFICE
 Regional Office X
 Pinamalo, Don Carlos, Bukidnon

UPDATED CY 2021 ANNUAL PROCUREMENT PLAN
 July 22, 2021

Code	(PAP)	Procurement Program/Projects	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget			Remarks
						Advertisement	Submission/Opening of Bids	Award of Contract		Total (P000)	MOOE (P000)	CO (P000)	
300104225079000		21KB0001											
		Construction of Multi-Purpose Facility (Covered Court), Brgy Anggaan, Damulog, Bukidnon	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	FY 2021			1,980.00	Construction of Covered Court
300104225022000		21KB0002											
		Construction of Multi-Purpose Building (Covered Court), Brgy Balaoro, Kadingilan, Bukidnon	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	FY 2021			1,980.00	Construction of Covered Court
300121201319000		21KB0003											
		Construction of Water System- in Barangay Migcuya, Dangcagan, Bukidnon, Sitio Calamuray, Brgy Migcuya, Dangcagan, Bukidnon	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	FY 2021			2,475.00	Water System
300121201323000		21KB0004											
		Construction of Water System- Barangay Poblacion, Dangcagan, Bukidnon, Sitio Dagohoy, Brgy Poblacion, Dangcagan, Bukidnon	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	FY 2021			1,980.00	Water System
300121201322000		21KB0005											
		Construction of Water System- Brgy Magsaysay, Kitaotao, Bukidnon	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2021	1/28/2021	FY 2021			1,980.00	Water System

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310106100634000	21KB0082	Rehab/Recons/U/grading of Damage Paved Roads along Kibawe-Kadingilan-Kalilangan Road, K1582+(-874)-K1582+(-398), Kibawe, Bukidnon	CS	No	Competitive Bidding	2/26-3/4/2021	3/16/2021	3/28/2021	04/05/2021	FY 2021	18,209.38	Road Concreting
300104225065000	21KB0083	Construction of Multi-Purpose Building (Warehouse with Solar Drier), Brgy Sinuda, Kitaotao, Bukidnon	CS	No	Competitive Bidding	3/1-7/2021	3/22/2021	04/03/2021	04/11/2021	FY 2021	1,980.00	Construction of Warehouse of Solar Drier
300104225060000	21KB0084	Construction of Multi-Purpose Building (Warehouse with Solar Drier), Brgy Migcawayan, Damulog, Bukidnon	CS	No	Competitive Bidding	3/1-7/2021	3/22/2021	04/03/2021	04/11/2021	FY 2021	1,980.00	Construction of Warehouse of Solar Drier
300104225003000	21KB0085	Construction (Completion of Multi-Purpose Building (Covered Court), Brgy Poblacion, Kitaotao Bukidnon	CS	No	Competitive Bidding	3/1-7/2021	3/22/2021	04/03/2021	04/11/2021	FY 2021	1,980.00	Construction of Covered Court
300104225028000	21KB0086	Construction of Multi-Purpose Building (Covered Court), Brgy Minsairac, Quezon, Bukidnon	CS	No	Competitive Bidding	3/1-7/2021	3/22/2021	04/03/2021	04/11/2021	FY 2021	1,980.00	Construction of Covered Court
300104225062000	21KB0087	Construction of Multi-Purpose Building (Warehouse with Solar Drier), Brgy Old Damulog, Damulog, Bukidnon	CS	No	Competitive Bidding	3/1-7/2021	3/22/2021	04/03/2021	04/11/2021	FY 2021	1,980.00	Construction of Warehouse with Solar Drier
300104225041000	21KB0088	Construction of Multi-Purpose Building (Health Center), Brgy Dagumba-an, Maramag, Buk	CS	No	Competitive Bidding	3/1-7/2021	3/22/2021	04/03/2021	04/11/2021	FY 2021	1,980.00	Construction of Health Center Building

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July 22, 2021

Prepared by:

Recommend for Approval:

Submitted by:

MARIVEL FRANCES L. ONG, A.E.R.
District Engineer

Republic of the Philippines
Department of Public Works and Highways
BUKIDNON SECOND DISTRICT ENGINEERING OFFICE
Pinamaloay, Don Carlos, Bukidnon

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2021

As of July 22, 2021

District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/End-User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks
					Advertisement	Submission/Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE	Brief Description of
	Common Office Supplies/Consumable:											
	1ST QUARTER		No	Negotiated Procurement Thru PS-DBM					GoP	2,094,343.16		2,094,343.16
	2ND QUARTER		No						GoP	2,826,673.73		2,826,673.73
	3RD QUARTER		No						GoP	2,862,662.97		2,862,662.97
	4TH QUARTER		No						GoP	3,600,866.14		3,600,866.14
	CONSUMABLES (not available at PS):											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	2,690,524.92		2,690,524.92
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	3,037,101.60		3,037,101.60
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	2,897,892.42		2,897,892.42
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	3,641,436.00		3,641,436.00
	COMPUTER SUPPLIES (not available at PS)											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	821,213.46		821,213.46
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	1,012,519.76		1,012,519.76
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	569,308.00		569,308.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	75,000.00		75,000.00
	IT EQUIPMENT/SUPPLIES:											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	2,282,310.00		2,282,310.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	2,600,392.00		2,600,392.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	1,796,892.00		1,796,892.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	2,981,892.00		2,981,892.00
	VEHICLE REPAIR & MAINTENANCE (SPARE PARTS)											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	3,532,634.75		3,532,634.75
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	2,748,024.58		2,748,024.58
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	2,941,690.18		2,941,690.18
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	3,199,666.40		3,199,666.40
SUB-TOTAL this page										48,213,044.07		

Prepared by:

Manuel D. Varial
MANUEL D. VARIAL JR.
Head, Procurement Unit

Recommended by:

Manuel D. Varial
MANUEL D. VARIAL JR.
Assistant District Engineer
BAC Chairperson

Approved by:

Manuel D. Varial
MANUEL D. VARIAL JR.
District Engineer
Head of the Procuring Entity

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					Advertisement	Submission/Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE	
	FUEL, OIL & LUBRICANTS:											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	4,551,130.00		4,551,130.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	3,978,388.00		3,978,388.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	4,850,338.00		4,850,338.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	4,923,568.00		4,923,568.00
	JANITORIAL SUPPLIES											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	587,050.73		587,050.73
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	163,537.87		163,537.87
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	124,254.97		124,254.97
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	194,765.41		194,765.41
	ROAD REPAIR AND MAINTENANCE											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	--		0.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	6,787,440.50		6,787,440.50
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	6,869,123.00		6,869,123.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	6,924,588.00		6,924,588.00
	RESOURCE REQUIREMENTS											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	581,780.00		581,780.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	1,678,120.00		1,678,120.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	1,237,630.00		1,237,630.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	3,157,720.00		3,157,720.00
	OFFICE EQUIPMENT											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	70,000.00		70,000.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	5,382,540.00		5,382,540.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	320,000.00		320,000.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	215,000.00		215,000.00
	ELECTRICAL SUPPLIES											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	273,073.88		273,073.88
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	139,674.84		139,674.84
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	9,627.64		9,627.64
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	75,384.84		75,384.84
	SUB-TOTAL this page									53,094,735.68		

Prepared by:

Manuel D. Varias, Jr.
MANUEL D. VARIAS, JR.
Head, Procurement Unit

Recommended by:

Manuel D. Varias, Jr.
MANUEL D. VARIAS, JR.
OIC - Assistant District Engineer

Approved by:

Manuel D. Varias, Jr.
MANUEL D. VARIAS, JR.
District Engineer

ONG, A.E.R.

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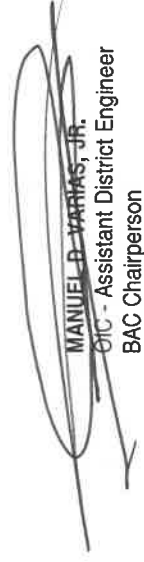
No	Contract Name Description	PMO/ End-Us er	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks Brief Description of
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE	CO	
PHOTOGRAPHIC/FILMING EQUIPMENT													
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	160,000.00		160,000.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	360,000.00		360,000.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	400,000.00		400,000.00	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	--		0.00	
PERSONAL PROTECTIVE EQUIPMENT													
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	9,095.00		9,095.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	163,970.00		163,970.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	6,026.80		6,026.80	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	5,902.00		5,902.00	
SURVEY EQUIPMENT													
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	3,795,846.00		3,795,846.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	3,615,500.00		3,615,500.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	212,784.60		212,784.60	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	553,130.60		553,130.60	
FURNITURE AND FIXTURES													
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	2,733,870.00		2,733,870.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	115,000.00		115,000.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	191,000.00		191,000.00	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	196,000.00		196,000.00	
OTHER CATEGORIES:													
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	694,051.10		694,051.10	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	1,046,051.60		1,046,051.60	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	642,276.09		642,276.09	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	1,351,981.40		1,351,981.40	
SUB-TOTAL this page										16,252,485.19			
SUB-TOTAL (page 1)										48,213,044.07			
SUB-TOTAL (page 2)										53,094,735.68			
GRAND TOTAL										117,560,264.94			

Prepared by:

Recommended by:

Approved by:


JUVY F. PAULICAN
Head, Procurement Unit


MANUEL B. VARRAS, JR.
OIC - Assistant District Engineer
BAC Chairperson


MARIBEL FRANCES L. ONG, A.E.R.
District Engineer
Head of the Procuring Entity