

DPWH - CAPIZ 1ST DISTRICT ENGINEERING DISTRICT Final Annual Procurement Plan FY 2021 (Goods)

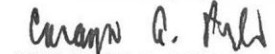
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES		ADMINISTRATIVE SECTION & QUALITY ASSURANCE SECTION	Competitive Bidding	1-Apr-21	22-Apr-21	27-Apr-21	29-Apr-21	GoP	1,601,060.54		1,601,060.54	
	PROCUREMENT OF GENERAL SERVICES SUPPLIES		ADMINISTRATIVE SECTION	NP-53.9 - Small Value Procurement	Apr. 5-8, 2021	Apr. 8, 2021	Apr. 13, 2021	Apr. 14, 2021	GoP	768,012.50		768,012.50	
	LABORATORY APPRATUS / EQUIPMENT		QUALITY ASSURANCE SECTION	Competitive Bidding	Apr. 5-8, 2021	Apr. 8, 2021	Apr. 13, 2021	Apr. 14, 2021	GoP	163,720.80		163,720.80	
	OFFICE EQUIPMENT		QUALITY ASSURANCE SECTION	NP-53.9 - Small Value Procurement	Apr. 5-8, 2021	Apr. 8, 2021	Apr. 13, 2021	Apr. 14, 2021	GoP	135,000.00		135,000.00	
	FUEL OIL AND LUBRICANTS		QUALITY ASSURANCE SECTION	NP-53.9 - Small Value Procurement	Apr. 5-8, 2021	Apr. 8, 2021	Apr. 13, 2021	Apr. 14, 2021	GoP	100,155.00		100,155.00	
	SERVICE REPAIR		QUALITY ASSURANCE SECTION	NP-53.9 - Small Value Procurement	4-Feb-21	11-Feb-21	17-Feb-21	19-Feb-21	GoP	400,000.00		400,000.00	
	IT PERIPHERALS AND ACCESSORIES		INFORMATION AND COMMUNICATION TECHNOLOGY UNIT	Shopping	4-Feb-21	11-Feb-21	17-Feb-21	19-Feb-21	GoP	98,956.00		98,956.00	
	SPARE PARTS		PLANNING AND DESIGN SECTION	NP-53.9 - Small Value Procurement	2/22/2021	2/29/2021	2/30/2021	3/4/2021	GoP	400,000.00		100,000.00	
	PRINTER INK REFILL, PLOTTER INK CARTRIDGE AND TONER		PLANNING AND DESIGN SECTION	NP-53.9 - Small Value Procurement	23-Apr-21	15-May-21	17-May-21	21-May-21	GoP	439,360.00		439,360.00	
	DESKTOP COMPUTER		PLANNING AND DESIGN SECTION	NP-53.9 - Small Value Procurement	23-Apr-21	15-May-21	17-May-21	21-May-21	GoP	240,000.00		240,000.00	
	FUEL OIL AND LUBRICANTS		PLANNING AND DESIGN SECTION	NP-53.9 - Small Value Procurement	22-Feb-21	14-Mar-21	16-Mar-21	20-Mar-21	GoP	333,600.00		333,600.00	
	PROCUREMENT OF SPARE PARTS AND ACCESSORIES FOR IMMEDIATE REPAIR OF XEROX COPIER MACHINE UTILIZED IN THE MAINTENANCE SECTION		MAINTENANCE SECTION	NP-53.9 - Small Value Procurement	Feb. 3- 8, 2021	Feb. 10, 2021	Feb. 12, 2021	Feb. 13, 2021	GoP	39,080.00	39,080.00	.	
	CONCRETING OF UNPAVED SHOULDER		MAINTENANCE SECTION	Competitive Bidding	30-Mar-21	20-Apr-21	22-Apr-21	23-Apr-21	GoP	1,351,170.00	1,351,170.00	.	
	REPAIR OF MANHOLES & DRAINAGES		MAINTENANCE SECTION	Competitive Bidding	30-Mar-21	20-Apr-21	22-Apr-21	23-Apr-21	GoP	1,351,170.00	1,351,170.00	.	
	REGRAVELLING OF SHOULDERS		MAINTENANCE SECTION	Competitive Bidding	30-Mar-21	20-Apr-21	22-Apr-21	23-Apr-21	GoP	1,351,170.00	1,351,170.00	.	
	INSTALLATION OF ROAD SIGNS		MAINTENANCE SECTION	Competitive Bidding	1-Apr-21	22-Apr-21	27-Apr-21	29-Apr-21	GoP	1,351,170.00	1,351,170.00	.	
	COMMON SUPPLIES AND EQUIPMENTS		MAINTENANCE SECTION	NP-53.9 - Small Value Procurement	Apr. 5-8, 2021	Apr. 8, 2021	Apr. 13, 2021	Apr. 14, 2021	GoP	450,000.00	450,000.00	.	
	REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICTWIDE)		MAINTENANCE SECTION	Competitive Bidding	30-Mar-21	20-Apr-21	22-Apr-21	23-Apr-21	GoP	4,425,000.00	4,425,000.00	.	
	HOT ASPHALT		MAINTENANCE SECTION	Competitive Bidding	30-Mar-21	20-Apr-21	22-Apr-21	23-Apr-21	GoP	1,840,000.00	1,840,000.00	.	
	FUEL		MAINTENANCE SECTION	Competitive Bidding	30-Mar-21	20-Apr-21	22-Apr-21	23-Apr-21	GoP	2,184,835.00	2,184,835.00	.	
	TOOLS AND EQUIPMENTS		MAINTENANCE SECTION	NP-53.9 - Small Value Procurement	Apr. 5-8, 2021	Apr. 8, 2021	Apr. 13, 2021	Apr. 14, 2021	GoP	506,800.00	506,800.00	.	
	REPAIR / MAINTENANCE OF SERVICE VEHICLES AND EQUIPMENTS) (SPARE PARTS, OIL, LUBRICANTS AND ACCESSORIES)		MAINTENANCE SECTION	NP-53.9 - Small Value Procurement	Apr. 5-8, 2021	Apr. 8, 2021	Apr. 13, 2021	Apr. 14, 2021	GoP	500,220.00	500,220.00	.	
	REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICTWIDE)		MAINTENANCE SECTION	Competitive Bidding	21-Jun-21	12-Jul-21	Jul. 14, 2021	Jul. 16, 2021	GoP	3,788,600.00	3,788,600.00	.	
	REPAIR / MAINTENANCE OF SERVICE VEHICLES AND EQUIPMENTS) (SPARE PARTS, OIL, LUBRICANTS AND ACCESSORIES)		MAINTENANCE SECTION	Competitive Bidding	21-Jun-21	12-Jul-21	Jul. 14, 2021	Jul. 16, 2021	GoP	1,078,940.00	1,078,940.00	.	

REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICTWIDE)	MAINTENANCE SECTION	Competitive Bidding	21-Sep-21	12-Oct-21	Oct. 14, 2021	Oct. 19, 2021	GoP	2,620,677.00	2,620,677.00	.	
HOT ASPHALT	MAINTENANCE SECTION	Competitive Bidding	21-Sep-21	12-Oct-21	Oct. 14, 2021	Oct. 19, 2021	GoP	920,000.00	920,000.00	.	

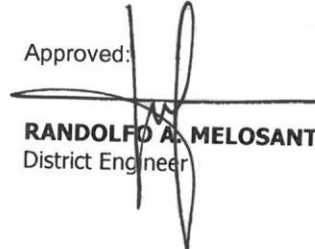
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