

Department of Public Works and Highways

Marinduque District Engineering Office

Boac, Marinduque

ANNUAL PROCUREMENT PLAN FOR FY 2020 (Updated)

Goods and Services

(as of June 30, 2020)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Fuel for the utilization of service vehicle of Area Equipment Section for First Quarter CY 2020	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	02/20/2020	02/24/2020	02/28/2020	03/03/2020	GoP	50,900.00	-	50,900.00	
	Supply and Delivery of Fuel for the utilization of service vehicle of Planning and Design Section for the RBIA Activities	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	02/20/2020	02/24/2020	02/28/2020	03/03/2020	GoP	70,440.00	-	70,440.00	
	Supply and Delivery of Fuel for the utilization of service vehicle of Quality Assurance Section for First Quarter CY 2020	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02/20/2020	02/24/2020	02/28/2020	03/03/2020	GoP	101,800.00	-	101,800.00	
	Supply and Delivery of Fuel for the utilization of service vehicle of Construction Section for First Quarter CY 2020	Construction Section	NO	NP-53.9 - Small Value Procurement	02/20/2020	02/24/2020	02/28/2020	03/03/2020	GoP	101,800.00	-	101,800.00	
	Supply and Delivery of Fuel for the utilization of service vehicle of Planning and Design Section for First Quarter CY-2020	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	02/20/2020	02/24/2020	02/28/2020	03/03/2020	GoP	168,300.00	-	168,300.00	
	Supply and Delivery of Fuel for the utilization of various equipment and service vehicle of Maintenance Section for First Quarter CY-2020	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/20/2020	02/24/2020	02/28/2020	03/03/2020	GoP	999,620.00	999,620.00	-	

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	Supply and Delivery of Various Sanitation Supplies, Personal Protective Equipment (PPE) and Other Related Essentials for Use in COVID-19 Crisis	Construction Section	NO	NP-53.2 Emergency Cases	N/A	03/27/2020	03/31/2020	04/02/2020	GoP	501,750.00	-	501,750.00	
	Supply and Delivery of Materials for Use in Routine/Roadside Maintenance Activities Along National Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	452,320.00	452,320.00	-	
	Supply and Delivery of Materials for the Repair & Maintenance of Concrete Pavement (K0055+000.00 - K0056+000.00 w/e), Drainage Structure (K0016+000.00 — K0017+000.00 w/e), Road Side Structure (K0014+000.00 - K0015+000.00 w/e) and Other Maintenance Related Features (K0016+000.00 - K0017+000.00 w/e) along National Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	616,967.75	616,967.75	-	
	Supply and Delivery of Materials for the Repair/Maintenance of Unpaved Road Surfaces Along National Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	313,005.59	313,005.59	-	
	Supply and Delivery of Materials for the Repair/Maintenance of Magapua Bridge, Manggamnan Bridge, Marlangga Bridge, Ihatub Bridge and Sabang Bridge II, (K0010+076, K0014+825, K0058+773, K0116+406 & K0096+502)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	135,936.15	135,936.15	-	
	Supply and Delivery of Materials for the Repair/Maintenance of Road Safety Signages	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	865,610.99	865,610.99	-	

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	Supply and Delivery of Materials for the Repair/Maintenance of Bituminous and Concrete Pavement along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side), Tigwi-Dampulan-Lipata-Yook-Buena Vista Road & Mogpog-Balanacan Port Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	780,412.50	780,412.50	-	
	Supply and Delivery of Fuel and Lubricants for the Utilization of Service Vehicle of Construction Section for Second Quarter CY-2020	Construction Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	87,170.00	-	87,170.00	
	Supply and Delivery of Oil and Lubricants for Use in Various Equipment and Service Vehicles of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	05/22/2020	05/26/2020	05/29/2020	06/02/2020	GoP	220,350.00	220,350.00	-	
	Supply and Delivery of Tubeless Tires for Mitsubishi L200 H1-4289/SFW-152	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	n/a	06/11/2020	06/17/2020	06/19/2020	GoP	32,000.00	-	32,000.00	
	Supply and Delivery of Battery for use in Service Vehicle of Planning and Design Section (Nissan Navara Calibre H1-6796/FO-L172, Mitsubishi Pajero H1-4156/SEU-836 and Hyundai H-100 KO-J475)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	n/a	06/11/2020	06/17/2020	06/19/2020	GoP	26,550.00	-	26,550.00	
	Supply and Delivery of Tires for Use in Service Vehicle of Administrative Section (Nissan Navara Calibre FO-L266)	Construction Section	NO	NP-53.9 - Small Value Procurement	n/a	06/11/2020	06/17/2020	06/23/2020	GoP	30,000.00	-	30,000.00	
	Supply and Delivery of Tires for use in Service Vehicles of Planning and Design Section (Nissan Navara Calibre FO-L172, Mitsubishi Pajero H1-4156/SEU-836 and Hyundai H-100 KO-J480)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	06/10/2020	06/15/2020	06/18/2020	06/22/2020	GoP	81,200.00	-	81,200.00	

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	Supply and Delivery of Tires for use in Service Vehicles of Quality Assurance Section (Nissan Navara Calibre FO-L230 and Hyundai H-100 KO-J475)	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	06/10/2020	06/15/2020	06/18/2020	06/22/2020	GoP	53,200.00	-	53,200.00	
	Supply and Delivery of Tires for use in Various Heavy Equipment and Service Vehicle of Maintenance Section (Isuzu Dump Truck H3-6575/SJP-976, Isuzu Dump Truck H3-6574/SJP-966, Isuzu Dump Truck H3-6574/SJP-995, Isuzu Dump Truck H3-6574/SJP-996, Isuzu Dump Truck H3-6576/SJP-984, Mitsubishi L300 H1-6351/B2A070, Ford Ranger SGP-628, Nissan Navara Calibre FO-L177, Isuzu Elf Truck H2-345/SJP-986, Nissan Power Eagle SGY-622, Foton Dump Truck H3-6544/SLF-139, Sinotruk CB5 Dump Truck, Toyota Hi-Lux H1-5082/SKC-939)	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	06/10/2020	06/15/2020	06/18/2020	06/22/2020	GoP	844,300.00	-	844,300.00	
	Supply and Delivery of Battery for use in Service Vehicle of Quality Assurance Section (Nissan Navara Calibre H1-6795/FO-L230, Mitsubishi Lancer H1-4070/SEW-512 and Hyundai H-100 KO-J480)	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	n/a	06/11/2020	06/17/2020	06/23/2020	GoP	23,550.00	-	23,550.00	
	Supply and Delivery of Spare Parts for use in Heavy Equipment and Service Vehicle of Maintenance Section (Nissan Navara Calibre H1-6794/FO-L177, Nissan Power Eagle H1-4429/SGY-622, Mitsubishi L300 H1-6351/B2A070, Isuzu Forward H3-6577/SJP-995, Toyota Hi-Lux H1-5082/SKC-939, Road Grader N1-2266 and Payloader L2-1269)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/10/2020	06/15/2020	06/18/2020	06/22/2020	GoP	119,150.00	119,150.00	-	

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	Supply and Delivery of Spare Parts for use in Service Vehicle of Construction and Administrative Section (Nissan Navara Calibre H1-6793/FO-L160 and Nissan Navara Calibre H1-6792/FO-L266)	Construction Section	NO	NP-53.9 - Small Value Procurement	n/a	06/11/2020	06/17/2020	06/23/2020	GoP	13,700.00	-	13,700.00	
	Supply and Delivery of Grass Cutter for use in Roadside Maintenance Activities Along National Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/26/2020	06/29/2020	07/02/2020	07/06/2020	GoP	306,000.00	306,000.00	-	
	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Quality Assurance Section for Third Quarter CY-2020	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	06/26/2020	06/29/2020	07/02/2020	07/06/2020	GoP	116,005.00	-	116,005.00	
	Supply and Delivery of Fuel for the Utilization of Various Equipment and Service Vehicle of Maintenance Section for Third Quarter CY-2020	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/26/2020	06/29/2020	07/02/2020	07/06/2020	GoP	999,941.00	999,941.00	-	
	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Area Equipment Section for Third Quarter CY-2020	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	06/26/2020	06/29/2020	07/02/2020	07/06/2020	GoP	86,180.00	-	86,180.00	

Prepared by:


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