

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)

Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES- BASED ON NATIONAL EXPENDITURE PROGRAM (NEP)

CODE (PAP)	PROCUREMENT PROJECT	PMO/END- USER	IS THIS AN EARLY PROCUREMENT ACTIVITY?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
			(YES/NO)		ADVERTISEMEN T/POSTING OF IB/REI	SUBMISSION/O PENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	(Brief Description of Program/Project)
GOODS AND SERVICES NON-CSE													
Common Office Supplies													
	1st Quarter	SPU	No	Shopping	1/13/2020 to 1/18/2020	2/3/2020	2/18/2020	2/19/2020	EAO	37,560.00		37,560.00	
	2nd Quarter		No		4/1/2020 to 4/7/2020	4/21/2020	5/6/2020	5/7/2020		77,465.00		77,465.00	
	3rd Quarter		No		7/1/2020 to 7/7/2020	7/21/2020	8/5/2020	8/6/2020		33,185.00		33,185.00	
	4th Quarter		No		10/1/2020 to 10/7/2020	10/21/2020	11/5/2020	11/6/2020		33,185.00		33,185.00	
Common Janitorial Supplies													
	1st Quarter	SPU	No	Shopping	1/13/2020 to 1/18/2020	2/3/2020	2/18/2020	2/19/2020	EAO	2,400.00		2,400.00	
	2nd Quarter		No							-		-	
	3rd Quarter		No							-		-	
	4th Quarter		No							-		-	
Paper Materials and Products													
	1st Quarter	SPU	No	Shopping	1/13/2020 to 1/18/2020	2/3/2020	2/18/2020	2/19/2020	EAO	76,287.50		76,287.50	
	2nd Quarter		No		4/1/2020 to 4/7/2020	4/21/2020	5/6/2020	5/7/2020		60,187.50		60,187.50	
	3rd Quarter		No		7/1/2020 to 7/7/2020	7/21/2020	8/5/2020	8/6/2020		64,212.50		64,212.50	
	4th Quarter		No		10/1/2020 to 10/7/2020	10/21/2020	11/5/2020	11/6/2020		60,187.50		60,187.50	
Electrical Equipment and Components and Supplies													
	1st Quarter	SPU	No	Shopping	1/13/2020 to 1/18/2020	2/3/2020	2/18/2020	2/19/2020	EAO	32,070.00		32,070.00	
	2nd Quarter		No							-		-	
	3rd Quarter		No		7/1/2020 to 7/7/2020	7/21/2020	8/5/2020	8/6/2020		20,270.00		20,270.00	
	4th Quarter		No							-		-	

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			(YES/NO)		ADVERTISEMEN T/POSTING OF IB/REI	SUBMISSION/O PENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	(Brief Description of Program/Project)
Consumables													
	1st Quarter	SPU	No	Shopping	1/13/2020 to 1/18/2020	2/3/2020	2/18/2020	2/19/2020	EAO	816,400.00		816,400.00	
	2nd Quarter		No		4/1/2020 to 4/7/2020	4/21/2020	5/6/2020	5/7/2020		402,345.00		402,345.00	
	3rd Quarter		No		7/1/2020 to 7/7/2020	7/21/2020	8/5/2020	8/6/2020		269,875.00		269,875.00	
	4th Quarter		No		10/1/2020 to 10/7/2020	10/21/2020	11/5/2020	11/6/2020		230,295.00		230,295.00	
Other Categories													
	1st Quarter	End-User	No	Shopping/NP- 53.9-Small Value Procurement/ Competitive Bidding	1/13/2020 to 1/18/2020	2/3/2020	2/18/2020	2/19/2020	GOP	17,006,253.83		17,006,253.83	
	2nd Quarter		No		4/1/2020 to 4/7/2020	4/21/2020	5/6/2020	5/7/2020		36,818,105.44		36,818,105.44	
	3rd Quarter		No		7/1/2020 to 7/7/2020	7/21/2020	8/5/2020	8/6/2020		17,334,469.53		17,334,469.53	
	4th Quarter		No		10/1/2020 to 10/7/2020	10/21/2020	11/5/2020	11/6/2020		16,149,147.79		16,149,147.79	

Prepared by:

LUISA M. SINOY
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Recommended by:

GODOFREDO C. DE VILLA
BAC Chairperson

Approved by:

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