

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Misamis Oriental 2nd District Engineering Office
Balase St., El Salvador, Misamis Oriental
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022
FOR THE PROCUREMENT OF GOODS AND SERVICES



Code (UACS)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REOI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Common Office Supplies and Equipment not available in DBM-PS (Refer to the Itemized List of Goods and PPNPs per section)	Office of the DE	No	Competitive Bidding	Thursday, January 6, 2022	Thursday, January 27, 2022	Monday, January 31, 2022	Thursday, February 3, 2022	FY 2022 Regular Funds	Php436,167.47	-	Php436,167.47	Procurement of Office Supplies outside DBM
		Maintenance Section	No	Competitive Bidding	Thursday, January 20, 2022	Thursday, February 10, 2022	Monday, February 14, 2022	Thursday, February 17, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Procurement Unit	No	Competitive Bidding	Thursday, February 24, 2022	Thursday, March 17, 2022	Monday, March 21, 2022	Thursday, March 24, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Administrative Section	No	Competitive Bidding	Thursday, February 24, 2022	Thursday, March 17, 2022	Monday, March 21, 2022	Thursday, March 24, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Finance Section	No	Competitive Bidding	Thursday, March 24, 2022	Thursday, April 14, 2022	Monday, April 18, 2022	Thursday, April 21, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Supply Unit	No	Competitive Bidding	Thursday, March 24, 2022	Thursday, April 14, 2022	Monday, April 18, 2022	Thursday, April 21, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Cashiering Unit	No	Competitive Bidding	Thursday, March 24, 2022	Thursday, April 14, 2022	Monday, April 18, 2022	Thursday, April 21, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Construction Section	No	Competitive Bidding	Thursday, April 21, 2022	Thursday, May 12, 2022	Monday, May 16, 2022	Thursday, May 19, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Monitoring Unit	No	Competitive Bidding	Thursday, April 21, 2022	Thursday, May 12, 2022	Monday, May 16, 2022	Thursday, May 19, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Quality Assurance Section	No	Competitive Bidding	Thursday, May 26, 2022	Thursday, June 16, 2022	Monday, June 20, 2022	Thursday, June 23, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		Planning and Design Section	No	Competitive Bidding	Thursday, June 23, 2022	Thursday, July 14, 2022	Monday, July 18, 2022	Thursday, July 21, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM
		DITSO	No	Competitive Bidding	Thursday, June 23, 2022	Thursday, July 14, 2022	Monday, July 18, 2022	Thursday, July 21, 2022	FY 2022 Regular Funds	Php436,073.48	-	Php436,073.48	Procurement of Office Supplies outside DBM

Prepared by:

IVAN S. DY-RO
Engineer III
BAC Secretariat

Recommending Approval:

JOSEFA G. ACERA
OIC - Assistant District Engineer
BAC Chairperson

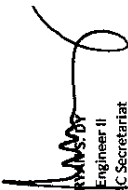
Approved by:

ACHILLES B. BUMENTEL
OIC - District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Misamis Oriental 2nd District Engineering Office
Balese St., El Salvador, Misamis Oriental
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022
FOR THE PROCUREMENT OF GOODS AND SERVICES

Code (UACS)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/RECI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel (refer to the Itemized List of Goods and PMPs per section)	Office of the DE	No	Small Value Procurement	Tuesday, February 1, 2022	Friday, February 4, 2022	Tuesday, February 8, 2022	Friday, February 11, 2022	FY 2022 Regular Funds	Php810,700.00	-	Php810,700.00	Procurement of Diesel Fuel
		Administrative Section	No	Small Value Procurement	Monday, April 4, 2022	Thursday, April 7, 2022	Monday, April 11, 2022	Thursday, April 14, 2022	FY 2022 Regular Funds	Php810,700.00	-	Php810,700.00	Procurement of Diesel Fuel
		Finance Section	No	Small Value Procurement	Monday, June 6, 2022	Thursday, June 9, 2022	Monday, June 13, 2022	Thursday, June 16, 2022	FY 2022 Regular Funds	Php810,700.00	-	Php810,700.00	Procurement of Diesel Fuel
		Construction Section	No	Small Value Procurement	Monday, August 8, 2022	Thursday, August 11, 2022	Monday, August 15, 2022	Thursday, August 18, 2022	FY 2022 Regular Funds	Php810,700.00	-	Php810,700.00	Procurement of Diesel Fuel
		Quality Assurance Section	No	Small Value Procurement	Monday, September 5, 2022	Thursday, September 8, 2022	Monday, September 12, 2022	Thursday, September 15, 2022	FY 2022 Regular Funds	Php810,700.00	-	Php810,700.00	Procurement of Diesel Fuel
		Planning and Design Section	No	Small Value Procurement	Monday, November 7, 2022	Thursday, November 10, 2022	Monday, November 14, 2022	Thursday, November 17, 2022	FY 2022 Regular Funds	Php810,700.00	-	Php810,700.00	Procurement of Diesel Fuel
	Oil, Lubricants & Spareparts (refer to the Itemized List of Goods and PMPs per section)	Office of the DE	No	Competitive Bidding	Friday, February 4, 2022	Friday, February 25, 2022	Tuesday, March 1, 2022	Friday, March 4, 2022	FY 2022 Regular Funds	Php553,106.50		Php553,106.50	Procurement of Spareparts, oil and lubricants, tires, etc.
		Administrative Section	No	Competitive Bidding	Friday, February 4, 2022	Friday, February 25, 2022	Tuesday, March 1, 2022	Friday, March 4, 2022	FY 2022 Regular Funds	Php553,106.50		Php553,106.50	Procurement of Spareparts, oil and lubricants, tires, etc.
		Finance Section	No	Competitive Bidding	Monday, April 25, 2022	Monday, May 16, 2022	Friday, May 20, 2022	Monday, May 23, 2022	FY 2022 Regular Funds	Php465,766.00		Php465,766.00	Procurement of Spareparts, oil and lubricants, tires, etc.
		Construction Section	No	Competitive Bidding	Monday, April 25, 2022	Monday, May 16, 2022	Friday, May 20, 2022	Monday, May 23, 2022	FY 2022 Regular Funds	Php465,766.00		Php465,766.00	Procurement of Spareparts, oil and lubricants, tires, etc.
		Maintenance Section	No	Competitive Bidding	Thursday, August 18, 2022	Thursday, September 8, 2022	Monday, September 12, 2022	Thursday, September 15, 2022	FY 2022 Regular Funds	Php386,139.70		Php386,139.70	Procurement of Spareparts, oil and lubricants, tires, etc.
		Quality Assurance Section	No	Competitive Bidding	Thursday, August 18, 2022	Thursday, September 8, 2022	Monday, September 12, 2022	Thursday, September 15, 2022	FY 2022 Regular Funds	Php386,139.70		Php386,139.70	Procurement of Spareparts, oil and lubricants, tires, etc.
		Planning and Design Section	No	Competitive Bidding	Friday, October 14, 2022	Friday, November 4, 2022	Tuesday, November 8, 2022	Friday, November 11, 2022	FY 2022 Regular Funds	Php415,825.60		Php415,825.60	Procurement of Spareparts, oil and lubricants, tires, etc.

Prepared by: 
Engineer II
BAC Secretariat

Recommending Approval:


BAC Chairperson

Approved by: 
ACHILLES R. VILLARTE
OIC - District Engineer



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					Advertisement/ Posting of IB/EOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computers, Printers and other IT Equipment (refer to the Itemized List of Goods and PPMs per section)	Office of the DE	No	Competitive Bidding	Monday, January 10, 2022	Monday, January 31, 2022	Friday, February 4, 2022	Monday, February 7, 2022	FY 2022 Regular Funds	Php460,000.00		Php460,000.00	Procurement of Various IT Equipments
		Maintenance Section	No	Competitive Bidding	Monday, January 10, 2022	Monday, January 31, 2022	Friday, February 4, 2022	Monday, February 7, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Procurement Unit	No	Competitive Bidding	Monday, January 10, 2022	Monday, January 31, 2022	Friday, February 4, 2022	Monday, February 7, 2022	FY 2022 Regular Funds	Php1,853,000.00		Php1,853,000.00	Wide Format Multi-Function Toner Based Plotter
		Administrative Section	No	Small Value Procurement	Monday, April 11, 2022	Monday, May 2, 2022	Friday, May 6, 2022	Monday, May 9, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Finance Section	No	Competitive Bidding	Monday, April 11, 2022	Monday, May 2, 2022	Friday, May 6, 2022	Monday, May 9, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Supply Unit	No	Competitive Bidding	Monday, April 11, 2022	Monday, May 2, 2022	Friday, May 6, 2022	Monday, May 9, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Cashiering Unit	No	Competitive Bidding	Monday, July 11, 2022	Monday, August 1, 2022	Friday, August 5, 2022	Monday, August 8, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Construction Section	No	Competitive Bidding	Monday, July 11, 2022	Monday, August 1, 2022	Friday, August 5, 2022	Monday, August 8, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Monitoring Unit	No	Competitive Bidding	Monday, July 11, 2022	Monday, August 1, 2022	Friday, August 5, 2022	Monday, August 8, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Quality Assurance Section	No	Competitive Bidding	Monday, October 17, 2022	Monday, November 7, 2022	Friday, November 11, 2022	Monday, November 14, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		Planning and Design Section	No	Competitive Bidding	Monday, October 17, 2022	Monday, November 7, 2022	Friday, November 11, 2022	Monday, November 14, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments
		DITSO	No	Competitive Bidding	Monday, October 17, 2022	Monday, November 7, 2022	Friday, November 11, 2022	Monday, November 14, 2022	FY 2022 Regular Funds	Php230,000.00		Php230,000.00	Procurement of Various IT Equipments

Prepared by:

BAC Secretariat

Recommending Approval:

OIC - Assistant District Engineer
BAC Chairperson

Approved by:

OIC - District Engineer



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					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Office Building (Hardware and Construction Supplies) (refer to the Itemized List of Goods and PMMPs per section)	Construction Section	No	Competitive Bidding	Tuesday, March 15, 2022	Tuesday, April 5, 2022	Friday, April 8, 2022	Monday, April 11, 2022	FY 2022 Regular Funds	Php623,069.68		Php623,069.68	Includes hardware materials and construction supplies
		Administrative Section	No	Competitive Bidding	Wednesday, June 15, 2022	Wednesday, July 6, 2022	Monday, July 11, 2022	Thursday, July 14, 2022	FY 2022 Regular Funds	Php119,840.00		Php119,840.00	Includes hardware materials and construction supplies
	Maintenance Materials (Road Safety and Traffic Management) (refer to the Itemized List of Goods and PMMP for maintenance section)	Maintenance Section	No	Small Value Procurement	Thursday, September 15, 2022	Monday, September 19, 2022	Thursday, September 22, 2022	Monday, September 26, 2022	FY 2022 Regular Funds	Php652,600.00	Php652,600.00		Procurement of Thermoplastic Powder, traffic paint, road signs, etc.
			No	Small Value Procurement	Friday, November 18, 2022	Tuesday, November 22, 2022	Friday, November 25, 2022	Tuesday, November 29, 2022	FY 2022 Regular Funds	Php453,900.00	Php453,900.00		Procurement of Thermoplastic Powder, traffic paint, road signs, etc.
			No	Small Value Procurement	Friday, March 25, 2022	Tuesday, March 29, 2022	Friday, April 1, 2022	Tuesday, April 5, 2022	FY 2022 Regular Funds	Php813,560.00	Php813,560.00		Procurement of Drainage, Shoulder, Bridges and Structure Maintenance
			No	Small Value Procurement	Monday, May 16, 2022	Friday, May 20, 2022	Monday, May 23, 2022	Friday, May 27, 2022	FY 2022 Regular Funds	Php972,220.00	Php972,220.00		Procurement of Drainage, Shoulder, Bridges and Structure Maintenance
			No	Small Value Procurement	Thursday, September 15, 2022	Monday, September 19, 2022	Thursday, September 22, 2022	Monday, September 26, 2022	FY 2022 Regular Funds	Php813,560.00	Php813,560.00		Procurement of Drainage, Shoulder, Bridges and Structure Maintenance
			No	Competitive Bidding	Monday, November 28, 2022	Friday, December 2, 2022	Monday, December 5, 2022	Friday, December 9, 2022	FY 2022 Regular Funds	Php984,220.00	Php984,220.00		Procurement of Drainage, Shoulder, Bridges and Structure Maintenance
			No	Small Value Procurement	Friday, March 25, 2022	Monday, March 28, 2022	Thursday, March 31, 2022	Thursday, April 7, 2022	FY 2022 Regular Funds	Php832,890.70	-	Php832,890.70	Janitorial, Catering and Security Services
			No	Small Value Procurement	Friday, September 16, 2022	Monday, September 19, 2022	Thursday, September 22, 2022	Thursday, September 29, 2022	FY 2022 Regular Funds	Php150,000.00	-	Php150,000.00	Janitorial, Catering and Security Services

Prepared by:

Engineer II
BAC Secretariat

Recommending Approval:

Assistant District Engineer
BAC Chairperson

Approved by:

District Engineer



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					Advertisement/ Posting of IB/REO	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
		Office of the District Engineer	No	Small Value Procurement	Friday, March 25, 2022	Monday, March 28, 2022	Thursday, March 31, 2022	Monday, April 4, 2022	FY 2022 Regular Funds	Php100,500.00	-	Php100,500.00	Unforeseen expenditures
	Unforeseen Expenditures (refer to the Itemized List of Goods and PPMPs per section)	Administrative Section	No	Small Value Procurement	Friday, May 13, 2022	Monday, May 16, 2022	Thursday, May 19, 2022	Monday, May 23, 2022	FY 2022 Regular Funds	Php90,500.00	-	Php90,500.00	Unforeseen expenditures
		Maintenance Section	No	Small Value Procurement	Friday, September 16, 2022	Monday, September 19, 2022	Thursday, September 22, 2022	Monday, September 26, 2022	FY 2022 Regular Funds	Php90,500.00	-	Php90,500.00	Unforeseen expenditures
		Planning and Design Section	No	Competitive Bidding	Friday, November 25, 2022	Monday, November 28, 2022	Thursday, December 1, 2022	Monday, December 5, 2022	FY 2022 Regular Funds	Php90,500.00	-	Php90,500.00	Unforeseen expenditures

Prepared by:


RYAN S. DY
Engineer II
BAC Secretariat

Recommending Approval:


NOEL M. ACERA
OIC - Assistant District Engineer
BAC Chairperson

Approved by:


ACHILLES B. PIMENTEL
OIC - District Engineer