



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
CIVIL WORKS, GOODS & SERVICES AND CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
	Asset Preservation- Preventive Maintenance-Tertiary Road - Dancalan-Candoni-Damutan Valley Rd (S00247NR) - K0108+541 - K0109+030, K0110+959 - K0113+000, Ilog, Negros Occidental	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	10/28/2021	11/22/2021	1/3/2022	1/13/2022	GoP	26,293,000.00		26,293,000.00	Preventive maintenance
	Asset Preservation-Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads - Primary Roads - Kabankalan-Bals Rd (S00240NR) - K0111+000 - K0111+560, K0113+260 - K0113+679, Brgy. Tagukon, Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	10/28/2021	11/22/2021	1/3/2022	1/13/2022	GoP	34,157,000.00		34,157,000.00	Reconstruction to Concrete Pavement
	Asset Preservation-Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads - Secondary Roads,Bacolod South Rd (Kabankalan-Hinoba-an Section) (S00224NR) - K0162+350 - K0163+458, Brgy. Gil Montilla, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	10/28/2021	11/22/2021	1/3/2022	1/13/2022	GoP	38,241,000.00		38,241,000.00	Reconstruction to Concrete Pavement
	Asset Preservation-Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads - Tertiary Roads - Dancalan-Candoni-Damutan Valley Rd (S00247NR) - K0103+447 - K0103+880, K0105+550 - K0106+501, Brgy. Dancalan, Ilog, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/3/2021	11/23/2021	1/3/2022	1/13/2022	GoP	46,839,000.00		46,839,000.00	Reconstruction to Concrete Pavement



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	Network Development - Road Widening - Primary Roads, Kabankalan-Bals Rd - K0111+763 - K0112+508, Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/3/2021	11/23/2021	1/3/2022	1/13/2022	GoP	29,080,000.00		29,080,000.00	Road Widening
	Construction/ Rehabilitation of Flood Mitigation Facilities with Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Ilog-Bungol River, Ilog, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/3/2021	11/23/2021	1/3/2022	1/13/2022	GoP	60,000,000.00		60,000,000.00	Construction of Flood Mitigation Structure
	Construction/Rehabilitation of Flood Mitigation Facilities with Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Sipalay River, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/4/2021	11/24/2021	1/3/2022	1/13/2022	GoP	54,751,000.00		54,751,000.00	Construction of Flood Mitigation Structure
	Construction / Rehabilitation of Flood Mitigation Facilities with Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Sipalay-River, Phase 2, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/4/2021	11/24/2021	1/3/2022	1/13/2022	GoP	35,000,000.00		35,000,000.00	Construction of Flood Mitigation Structure
	Access Roads and/or Bridges from the National Roads/ leading to major/Strategic Public Buildings/Facilities - Construction of Bridge, Brgy. Vista Alegre, Ilog, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/4/2021	11/24/2021	1/3/2022	1/13/2022	GoP	10,000,000.00		10,000,000.00	Construction of Bridge
	Access Roads and/or Bridges from National Roads leading to major/Strategic Public Buildings/ facilities - Construction of Road in Purok 10, Brgy. Talacdan, Cauayan, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/11/2021	12/1/2021	1/5/2022	1/14/2022	GoP	10,000,000.00		10,000,000.00	Construction of Road



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Access Roads and/or Bridges from National Roads leading to major/Strategic Public Buildings/facilities - Construction of Road in Purok Paghidaet, Brgy. Tagukon, Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/11/2021	12/1/2021	1/5/2022	1/14/2022	GoP	10,000,000.00		10,000,000.00	Construction of Road
	Multi-Purpose Building/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Guiljungan, Cauayan, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/11/2021	12/1/2021	1/5/2022	1/14/2022	GoP	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building
	Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Binicuil, kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/17/2021	12/7/2021	1/3/2022	1/14/2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Camindangan, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/17/2021	12/7/2021	1/3/2022	1/14/2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Galicia, Ilog, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/17/2021	12/7/2021	1/3/2022	1/14/2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Talacagay Nabulao Bay, Hinoba-an, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/17/2021	12/7/2021	1/3/2022	1/14/2022	GoP	15,000,000.00		15,000,000.00	Construction of Multi-Purpose Building



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-Purpose Building, Nabulao National High School - Maricalum Extension, Barangay Maricalum, Sipalay, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/17/2021	12/7/2021	1/3/2022	1/14/2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-Purpose Building, Pinaguipinan Elementary School, Barangay Pinaguipinan, Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/17/2021	12/7/2021	1/3/2022	1/14/2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-Purpose Building, Purok 5 Sitio Calumpang, Barangay Poblacion, Cauayan, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/19/2021	12/13/2021	1/3/2022	1/14/2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Multi-Purpose Building/Facilities to support Social Services - Construction (Completion) of Two-Storey DPWH Negros Occidental 3rd DEO Annex Building, Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/17/2021	12/7/2021	1/3/2022	1/14/2022	GoP	1,500,000.00		1,500,000.00	Construction of Multi-Purpose Building
	Construction/Rehabilitation of Flood Mitigation Facilities with Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Ilog Hilabangan River, Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/19/2021	12/13/2021	1/3/2022	1/14/2022	GoP	100,000,000.00		100,000,000.00	Construction of Flood Mitigation Structure



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	Construction/Rehabilitation of Flood Mitigation Facilities with Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Hilabangan River (Upstream of Approach B of Hilabangan Br.), Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/24/2021	12/14/2021	1/10/2022	1/21/2022	GoP	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
	Construction/Rehabilitation of Flood Mitigation Facilities with Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Ilog Bungol River (Downstream), Ilog, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/24/2021	12/14/2021	1/10/2022	1/21/2022	GoP	90,000,000.00		90,000,000.00	Construction of Flood Mitigation Structure
	Access Roads and/or Bridges from National Road/s leading to major/Strategic Public Buildings/Facilities - Construction of Road, So. Yardahan to Vista Alegre, Brgy. Nabulao, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/24/2021	12/14/2021	1/10/2022	1/21/2022	GoP	100,000,000.00		100,000,000.00	Construction of Road
	Access Roads and/or Bridges from National Road/s leading to major/Strategic Public Buildings/Facilities - Construction of Road, So. Binus-ay to Dung-e Road, Brgy. Manluahoc, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/24/2021	12/14/2021	1/10/2022	1/21/2022	GoP	65,619,000.00		65,619,000.00	Construction of Road
	Access Roads and/or Bridges from National Road/s leading to major/Strategic Public Buildings/Facilities - Construction of Road, So. Binus-ay to Dung-e Road, Brgy. Manluahoc, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/24/2021	12/14/2021	1/10/2022	1/21/2022	GoP	65,619,000.00		65,619,000.00	Construction of Road



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	Access Roads and/or Bridges from National Road/s leading to major/Strategic Public Buildings/Facilities - Construction of Road at So. Magtanday to Omas Road, Brgy. Camindangan, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/26/2021	12/20/2021	1/11/2022	1/24/2022	GoP	65,619,000.00		65,619,000.00	Construction of Road
	Access Roads and/or Bridges from National Road/s leading to major/Strategic Public Buildings/Facilities - Construction of Road at So. Magtanday to Omas Road, Brgy. Camindangan, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/26/2021	12/20/2021	1/11/2022	1/24/2022	GoP	65,619,000.00		65,619,000.00	Construction of Road
	Asset Preservation -Preventive Maintenance- Secondary Road-Bacolod South Rd (Kabankalan-Hinoba-an Section) (S00224NR) - K0149+095 - K0149+875, K0150+774-K0151+000, Brgy. Bulata, Cauayan, Negros Occidental	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/26/2021	12/20/2021	1/11/2022	1/24/2022	GoP	16,505,000.00		16,505,000.00	Preventive Maintenance of Road: Asphalt Overlay with correction
	Asset Preservation-Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads-Secondary Roads - Bacolod South Rd (Kabankalan-Hinoba-an Section) (S00224NR) - K0151+000-K0152+101,Brgy. Bulata, Cauayan, Negros Occidental	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/1/2021	12/21/2021	1/17/2022	1/28/2022	GoP	38,911,000.00		38,911,000.00	Reconstruction to Concrete Pavement
	Asset Preservation-Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads-Tertiary Roads - Candoni-Sipalay Rd (S00256NR) - K0132+(-786) -K0132+(-077.84),Brgy. West, Candoni, Negros Occidental	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/1/2021	12/21/2021	1/17/2022	1/28/2022	GoP	24,053,000.00		24,053,000.00	Reconstruction to Concrete Pavement



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	Asset Preservation-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads - Kabankalan Jct. Salong Tapi-Dacongogon-Bantayan Rd(S00180NR) - K01 - K0099+000-K0099+438, Brgy. Salong, Kabankalan City, Negros Occidental	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/1/2021	12/21/2021	1/17/2022	1/28/2022	GoP	14,877,000.00		14,877,000.00	Reconstruction to Concrete Pavement
	Asset Preservation-Rehabilitation/Reconstruction of national Roads with Slips, Slope Collapse and Landslide - Tertiary Roads- Candoni-Sipalay Rd - K0146+150 - K0148+100, K0161+000 - K0162+300, Brgy. Camindangan, Brgy. Manlocahoc and Brgy. Cabadiangan, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/1/2021	12/21/2021	1/17/2022	1/28/2022	GoP	50,000,000.00		50,000,000.00	Concrete Slope Protection with Erosion control Mat
	Network Development-Road Widening - Secondary Roads Bacolod South Road (Kabankalan-Hinoba-an Section)-K0095+196-K0095+804, K0097+035-K0097+101, K0097+112-K0097+133, Brgy. Vista Alegre and Brgy. Dancalan, Ilog, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/1/2021	12/21/2021	1/17/2022	1/28/2022	GoP	25,000,000.00		25,000,000.00	Road Widening
	Network Development-Road Widening - Tertiary Roads, Kabankalan Jct Salong-Tapi-Dacongogon Bantayan Rd - K0099+530-K0100+250, Brgy. Salong, Kabankalan City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/7/2021	12/27/2021	1/20/2022	2/1/2022	GoP	24,738,000.00		24,738,000.00	Road Widening
	Construction of Concrete Road - Construction of Kabankalan - Bayawan Bdry. Concrete Road, Negros Occidental	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/7/2021	12/27/2021	1/20/2022	2/1/2022	GoP	70,000,000.00		70,000,000.00	Construction of Concrete Road



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	Rehabilitation/Major Repair of Permanent Bridges - Camindangan Br (B00280NR) along Candoni-Sipalay Rd, Sipalay City, Negros Occidental	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/7/2021	12/27/2021	1/20/2022	2/1/2022	GoP	12,000,000.00		12,000,000.00	Rehabilitation/Major Repair of Bridge
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - NRJ leading to Punta Bulata Resort, Cauayan, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/7/2021	12/27/2021	1/20/2022	2/1/2022	GoP	26,201,000.00		26,201,000.00	Construction of Concrete Road
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations - NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	12/7/2021	12/27/2021	1/20/2022	2/1/2022	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
	Access Roads and /or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Abaca to tambad, Brgy. Abaca, Cauayan, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	NO	Public Bidding	12/14/2021	1/3/2022	1/25/2022	2/7/2022	GoP	15,000,000.00		15,000,000.00	Construction of Concrete Road
	Access Roads and /or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, KM 110 to ARSP, Barangay Dancalan, Ilog, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	NO	Public Bidding	12/14/2021	1/3/2022	1/25/2022	2/7/2022	GoP	35,000,000.00		35,000,000.00	Construction of Concrete Road
	Access Roads and /or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Sito Soso to Sitio Vista Alegre, Barangay Nabulao, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	NO	Public Bidding	12/14/2021	1/3/2022	1/25/2022	2/7/2022	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road



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	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Multi-Purpose Building, Linao Elementary School, Barangay Linao, Kabankalan, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	NO	Public Bidding	12/14/2021	1/3/2022	1/25/2022	2/7/2022	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Access Roads and/or Bridges from National Road/s leading to major/Strategic Public Buildings/Facilities - Construction of Road, So. Yardahan to Vista Alegre, Brgy. Nabulao, Sipalay City, Negros Occidental.	DPWH - NEG. OCC. 3RD DEO	YES	Public Bidding	11/24/2021	12/14/2021	1/10/2022	1/21/2022	GoP	100,000,000.00		100,000,000.00	Construction of Road
										1,492,622,000.00	-	1,492,622,000.00	

GOOD AND SERVICES

OFFICE SUPPLIES, CONSUMABLES & EQUIPMENT													
	1st Quarter	DPWH - NEG. OCC. 3RD DEO	No	Public Bidding	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	GOP	114,250.00	114,250.00	-	Procurement of office supplies, consumables and equipment
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		27,850.00	27,850.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		27,850.00	27,850.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		27,850.00	27,850.00	-	
	Sub total									197,800.00	197,800.00		
	CONSTRUCTION MATERIALS AND SUPPLIES	DPWH - NEG. OCC. 3RD DEO		Public Bidding					GOP				Procurement of Construction materials and supplies
	4th Quarter		Yes		4th Qtr CY 2021	4th Qtr CY 2021	1st Qtr CY 2022	1st Qtr CY 2022		4,580,400.00	4,580,400.00	-	
	1st Quarter		No		1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022		5,064,785.00	5,064,785.00	-	
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		7,619,150.00	7,619,150.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		7,597,900.00	7,597,900.00	-	



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FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
CIVIL WORKS, GOODS & SERVICES AND CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		7,582,900.00	7,582,900.00	-	
	Sub total									32,445,135.00	32,445,135.00		
	HARDWARE SUPPLIES												
	4th Quarter	DPWH - NEG. OCC. 3RD DEO	Yes	Public Bidding	4th Qtr CY 2021	4th Qtr CY 2021	1st Qtr CY 2022	1st Qtr CY 2022	GOP	9,125,130.00	9,125,130.00	-	Procurement of hardware materials
	1st Quarter		No		1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022		1,202,904.12	1,202,904.12	-	
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		7,339,633.00	7,339,633.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		8,061,000.00	8,061,000.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		7,219,510.00	7,219,510.00	-	
	Sub total									32,948,177.12	32,948,177.12		
	EQUIPMENT RENTAL												
	1st Quarter	DPWH - NEG. OCC. 3RD DEO	No	Public Bidding	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	GOP	-	-	-	Procurement for rental of equipment
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		778,888.00	778,888.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		-	-	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		-	-	-	
	Sub total									778,888.00	778,888.00	-	
	FUEL												
	4th Quarter	DPWH - NEG. OCC. 3RD DEO	Yes	Public Bidding	4th Qtr CY 2021	4th Qtr CY 2021	1st Qtr CY 2022	1st Qtr CY 2022	GOP	2,713,400.00	2,713,400.00	-	Procurement of fuel for equipment and service vehicles
	1st Quarter		No		1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022		-	-	-	
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		2,790,900.00	2,790,900.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		2,790,900.00	2,790,900.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		2,713,400.00	2,713,400.00	-	
	Sub total									11,008,600.00	11,008,600.00	-	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SAFETY DEVICES												
	1st Quarter	DPWH - NEG. OCC. 3RD DEO	No	Public Bidding	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	GOP	-	-	-	Procurement of safety devices
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		-	-	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		161,500.00	161,500.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		-	-	-	
	Sub total									161,500.00	161,500.00	-	
	UNIFORM FOR LABORERS												
	1st Quarter	DPWH - NEG. OCC. 3RD DEO	No	Public Bidding	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	GOP	-	-	-	Procurement of workers' uniform in the Repair and Maintenance of National Roads and Bridges
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		-	-	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		377,000.00	377,000.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		-	-	-	
	Sub total									377,000.00	377,000.00	-	
	EQUIPMENT PARTS AND ACCESSORIES												
	1st Quarter	DPWH - NEG. OCC. 3RD DEO	No	Public Bidding	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	GOP	1,000,000.00	1,000,000.00	-	Procurement of equipment parts and accessories for replacement wornout/defective parts of various equipment and service vehicles
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		1,750,000.00	1,750,000.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		750,000.00	750,000.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		400,000.00	400,000.00	-	
	Sub total									3,900,000.00	3,900,000.00	-	



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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement? (Yes/No)	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOTORPOOL TOOLS AND EQUIPMENT	DPWH - NEG. OCC. 3RD DEO		Public Bidding					GOP				Procurement of tools and equipment for use in the repair and maintenance of various equipment and service vehicle
	1st Quarter		No		1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022		2,050,000.00	2,050,000.00	-	
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		350,000.00	350,000.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		300,000.00	300,000.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		300,000.00	300,000.00	-	
	Sub total									3,000,000.00	3,000,000.00	-	
	OXYGEN-ACETYLENE LPG	DPWH - NEG. OCC. 3RD DEO		Public Bidding					GOP				Procurement of oxygen and acetylene for use in the repair and maintenance of various equipment and service vehicle
	1st Quarter		No		1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022		170,000.00	170,000.00	-	
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		50,000.00	50,000.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		100,000.00	100,000.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		20,000.00	20,000.00	-	
	Sub total									340,000.00	340,000.00	-	
	LUBRICANT	DPWH - NEG. OCC. 3RD DEO		Public Bidding					GOP				Procurement of lubricant for various equipment and service vehicles
	1st Quarter		No		1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022		900,000.00	900,000.00	-	
	2nd Quarter		No		2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		300,000.00	300,000.00	-	
	3rd Quarter		No		3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		500,000.00	500,000.00	-	
	4th Quarter		No		4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		100,000.00	100,000.00	-	
	Sub total									1,800,000.00	1,800,000.00	-	




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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROTECTIVE EQUIPMENT & SERVICES												
	1st Quarter	DPWH - NEG. OCC. 3RD DEO	No	Public Bidding	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	1st Qtr CY 2022	GOP	720,000.00	720,000.00	-	Procurement of Office Equipment for the conduct of Road condition Assessment & Road Inventory
	2nd Quarter				2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022	2nd Qtr CY 2022		100,000.00	100,000.00	-	
	3rd Quarter				3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022	3rd Qtr CY 2022		100,000.00	100,000.00	-	
	4th Quarter				4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022	4th Qtr CY 2022		40,000.00	40,000.00	-	
	Sub total									960,000.00	960,000.00	-	
TOTAL FOR GOODS AND SERVICES										79,621,900.12	79,621,900.12	-	
CONSULTING SERVICES													
NONE													
TOTAL (CIVIL WORKS, GOODS & SERVICES, AND CONSULTING SERVICES)										1,572,243,900.12	79,621,900.12	1,492,622,000.00	

Submitted By:


MARIA LIZA G. RULL
 Engineer III
 Head, BAC - Secretariat

Recommended


MILETTE T. HUILAR
 Engineer III
 BAC Chairperson

Approved:


RODNEY A. GUSTILO
 District Engineer