

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Davao Oriental 2nd District Engineering Office

**Annual Procurement Plan (APP) for FY 2022**  
**Goods & Related Services**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>Fund 101</b>	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>	<b>REGION XI</b>										
<b>01101101</b>	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	<b>DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE</b>										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,944.90		39,944.90	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	47,628.95		47,628.95	
									<b>87,573.85</b>	<b>-</b>	<b>87,573.85</b>	
<b>Fund 101</b>	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>											
<b>01101101</b>	<b>INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies &amp; materials)</b>	<b>REGION XI</b>										
	1st Quarter	<b>DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE</b>	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,400.00		17,400.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
									<b>77,400.00</b>	<b>-</b>	<b>77,400.00</b>	
<b>01101101</b>	<b>INVENTORY / COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	76,300.00		76,300.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,840.00		26,840.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
									<b>170,140.00</b>	<b>-</b>	<b>170,140.00</b>	
<b>01101101</b>	<b>INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &amp; Accessories; Household Equipment &amp; Supplies)</b>											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		258,500.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00		430,500.00	
									<b>769,000.00</b>	<b>-</b>	<b>769,000.00</b>	
<b>01101101</b>	<b>INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials &amp; Products, Devices)</b>											
	1st Quarter								-		-	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	423,960.00		423,960.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	705,005.00		705,005.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	586,430.00		586,430.00	
									<b>1,715,395.00</b>	<b>-</b>	<b>1,715,395.00</b>	
<b>01101101</b>	<b>AUDIO &amp; VISUAL EQUIPMENT</b>		<b>Sub-total Page 1 &gt;&gt;</b>						<b>2,819,508.85</b>	<b>-</b>	<b>2,819,508.85</b>	
	1st Quarter								-		-	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
									1,030,000.00	-	1,030,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	113,100.00		113,100.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	209,100.00		209,100.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,309,350.00		1,309,350.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	853,241.12		853,241.12	
									2,484,791.12	-	2,484,791.12	
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110,000.00		110,000.00	
									520,000.00	-	520,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								-		-	
	2nd Quarter								57,648.00		57,648.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									57,648.00	-	57,648.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,288,901.00		1,288,901.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,625,599.00		3,625,599.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,940,000.00		3,940,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,300,000.00		3,300,000.00	
									12,154,500.00	-	12,154,500.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,287,850.00		2,287,850.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,953,750.00		1,953,750.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,145,000.00		4,145,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,255,000.00		4,255,000.00	
									12,641,600.00	-	12,641,600.00	
									28,888,539.12	-	28,888,539.12	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								-		-	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	114,100.00		114,100.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		200,000.00		200,000.00	
	4th Quarter								-		-	
									314,100.00	-	314,100.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											

## Annual Procurement Plan (APP) for FY 2022 Goods & Related Services

**GPPB (APP)-V3**

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**JANE D. CAINGHOG**  
District Engineer