## Annual Procurement Plan (APP) for FY 2022 Goods & Related Services

		DUOID		IENT/	ATTVE PROCU	REMENT SCH	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	) PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pescs)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
				quarterly basis"								
Fund 104	A. AVAILABLE AT PROCUREMENT SERVICE STORES			1								
	Common Electrical Supplies, Common Office Supplies, Common Office	REGION XI			-							
01101101	Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd										
	1st Quarter	DISTRICT	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	2nd Quarter 3rd Quarter	ENGINEER	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	4th Quarter	NG OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,944,90		39,944,90	
			Agency to Agency - Thru PS-DBM	n/a	л/а	n/a	n/a	GOP	47 628.95 87 573.85		47 628.95	
									01,010.00		01,013.03	
i and i tre	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DAVAO	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter	ORIENTAL	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,400.00		17.400.00	
	3rd Quarter	2nd	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Otr	GOP	30.000.00		30.000.00	
	4th Quarter	DISTRICT	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30.000.00		30.000.00	
		ENGINEERI NG OFFICE							77,400.00		77,400.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70.000.00			
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	76,300.00 26,840.00		76.300.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48.000.00		26.840.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		48,000.00	
					181 180	-TOT VELT	Hur Geo		170,140.00	•	170,140.00	
1101101	NVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
1101101	Accessories; Household Equipment & Supplies)											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	fet Ob	4+4 01+	0.05				
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP GOP	50,000.00		50,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		30,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00		258,500.00	
							TELGO		769,000.00		430,500.00 769,000.00	
1101101	NVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper faterials & Products, Devices)											
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	423,960.00		423,960.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	705,005.00		705,005,00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	586,430.00		586,430.00	
									1,715,395.00	•	1,715,395.00	
1101101 A	UDIO & VISUAL EQUIPMENT		Sub-total Page 1 >>						2,819,508.85	•	2,819,508.85	
	1st Quarter											

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### Annual Procurement Plan (APP) for FY 2022 Goods & Related Services

				TENT	TIVE PROCU	REMENT SCH	EDULE		Estim	REMARKS (Brief Description of Program/ Project)		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB Bids Notice of Award		Contract Signing	Source of Funds	Total (In Pesos)	MOOE		Capital Outlay (EAO)	
				*Procuremen	t of goods and	services is con	ducted on a					
				1	quarterly							
	2nd Quarter								-		•	
	3rd Quarter 4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000.00		250,000.00	
	4ur Quarter								-		-	
									250,000.00	· ·	250,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter 2nd Quarter								· · · ·		•	
	3rd Quarter											
	4th Quarter		Public Bidding	411-01-	44.04	415 011	44. 64	000	0.000.000.00			
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
									*1000,000.00		6,000,000.00	
01101104	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
01101101	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Official Variation Official and	ZHU QB	2110 020	200 20	ZIN QU	GUP	150,000.00		150,000,00	
	4th Quarter								100,000.00		150,000.00	
									150,000.00		150,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES							++				
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,700.00		27,700.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									27,700.00	•	27,700.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter								•			
	2nd Quarter								-			
	3rd Quarter 4th Quarter		Omethalistic (Observer)	44. 44	All							
	401 Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,000,000.00		4,000,000.00	
									4,000,000.00	· ·	4,000,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	454,425.00		454,425.00	
	2nd Quarter 3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	71,888.00		71,888.00	
	4th Quarter		Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	310,000.00		310,000.00	
	Tis option of		Sintan Value / Sinopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,530,000.00 2,366,313.00		1,530,000.00 2,366,313.00	
			Dub Add Barris						0.001.010.00			
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Sub-total Page 2 >>						8,794,013.00		8,794,013.00	
	1st Quarter							-				
	2nd Quarter							-			-	
	3rd Quarter											

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### Annual Procurement Plan (APP) for FY 2022 Goods & Related Services

		PROCUREMENT PROGRAM / PROJECT PMO/End Mode of Procurement /		TENTA	TIVE PROCU	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
				"Procuremen	t of goods and	services is con	ducted on a					
					quarter	y basis"						
	4th Quarter								•			
01101101	HEAVY EQUIPMENT											
	1st Quarter							++			· · ·	
	2nd Quarter					1		++	-			
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	262.000.00		262.000.00	
	4th Quarter								-			
									262,000.00	•	262,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	1										
	1st Quarter					0			) #2			
	2nd Quarter										•	
	3rd Quarter 4th Quarter											
											· · ·	
01101101	FURNITURE & FIXTURES											
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	732,289.03		732,289,03	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000,00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
									1,182,289.03	•	1,182,289.03	
01101101	SAFETY & OCCUPATIONAL PRODUCTS 1st Quarter							<u> </u>				
	2nd Quarter							<u>↓                                    </u>				
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter	_	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
			ones value venapping	903 640		101 / 40	401.00	- 00	200,000.00		200,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	19,550.00		19,550.00	
	3rd Quarter 4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
	40 quarter								99,550.00		99,550.00	
			Sub-total Page 3 >>						1,743,839.03		1,743,839.03	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter											
	2nd Quarter											
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00		580,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	

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### Annual Procurement Plan (APP) for FY 2022 Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement		TENT	ATIVE PROCU	REMENT SCH	DULE	4 4	Estimated Budget (PhP)			REMARKS
Code (PAP)			Mode of Procurement	Advertisement Post of IB	, Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
	1			"Procurement of goods and services is conducted on a								
					quarter	y basis"			1,030,000.00		1.030.000.00	
									1,030,000.00		1,030,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	113,100.00		113,100.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	209,100.00		209,100.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,309,350.00		1,309,350.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	853,241,12		853 241.12	
									2,484,791.12	•	2,484,791.12	
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
01101101	1st Quarter		Small Value / Shanning	1.4.01	4.1.01	4.1.01	4.1.44		100 000 00		400.000.00	
	2nd Quarter		Small Value / Shopping Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100 000.00	
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
			Smail Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110.000.00 520.000.00		110,000.00 520,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter											
	2nd Quarter							·	57,648.00		57,648.00	
	3rd Quarter								57,046.00			
	4th Quarter							<u>├───</u> ├			-	
									57,648.00		57,648.00	
	SERVICES / American American Barris Barris Barris											
	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Small Value / Shopping	4.0	1.1.01	1.1.0	1.1.01					
	2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,288,901.00		1,288,901.00	
	3rd Quarter		Small Value / Shopping	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,625,599.00		3,625,599.00	
	4th Quarter		Small Value / Shopping		3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,940,000.00		3,940,000.00	
	Tur dounter		Sinak Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,300,000.00 12,154,500.00		3.300,000.00 12.154.500.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,287,850.00		2 287 850.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,953,750.00		1,953,750.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,145,000.00		4,145,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,255,000.00		4,255,000.00	
									12,641,600.00	•	12,641,600.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Sub-total Page 4>>						28,888,539.12	· ·	28,888,539.12	
	1st Quarter											
	2nd Quarter	<u> </u>	Small Value / Changing	0.4.01	0.40	0.10	0-10	000	*		*	
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	114,100.00		114,100.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		200,000.00		200,000.00	
	TUI QUALEI								314,100.00		314,100.00	

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### Annual Procurement Plan (APP) for FY 2022 Goods & Related Services

				TENTA	ATIVE PROCU	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	ROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement	Mode of Procurement			Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
				"Procuremen	t of goods and	services is con	ducted on a					
					quarter	y basis*						
	1st Quarter								-			
	2nd Quarter 3rd Quarter		Small Value / Shopping								-	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3.000.00		3,000.00	
			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00 6.000.00		3,000.00	
01101101	DISASTER CONTINGENCIES							+ +				
	1st Quarter											
	2nd Quarter										•	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									1,000.000.00		1,000,000.00	
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter											
	2nd Quarter											
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter					orter sign	Of G Get				•	
									10,000,000.00	· · ·	10,000,000.00	
01101101	NETWORK / STRUCTURED CABLING											
	1st Quarter							+	· · ·		-	
	2nd Quarter							tt-				
	3rd Quarter							1				
	4th Quarter											
											· · · · · ·	
	[ 1. 29 赤坂市大市村 . 29 ( 1. 11. 11. 11. 11. 11. 11. 11. 11. 11											
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter 2nd Quarter								•			
	3rd Quarter		Small Value / Shopping	3rd Qtr	Red Oh	0-1-01-	And Ob	000	-		4 000 000 00	
	4th Quarter		Small Value / Shopping	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP GOP	1,000,000.00		1,000,000.00	
				401 Q0	101 00	481 Q0	401 0(0	GUP	2,000,000.00		2,000,000.00	
			Sub-total Page 5 >>						40 000 400 00		40.000.400.00	
			Suu-totai Pa 6 5 >>						13,320,100.00	•	13,320,100.00	
					_							
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# Annual Procurement Plan (APP) for FY 2022

### Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCU	REMENT SCH	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
				"Procuremen	t of goods and	services is con	ducted on a					
				1	quarterl	y basis"						
			BREAKDOWN:									
			Sub-total Page 1>>						2,819,508.85		2 819 508.85	
			Sub-total Page 2>>					++	8,794,013.00		8,794,013.00	
			Sub-total Page 3>>						1,743,839.03		1,743,839.03	
			Sub-total Page 4>>				-		28 888 539.12		28 888 539,12	
			Sub-total Page 5 >>						13,320,100.00		13,320,100.00	
			GRAND TOTAL >>>						55,566,000.00	•	55,566,000.00	
			TOTAL BUDGET AMOUNT >>>			1		I	55,566,000.00		55,566,000.00	

PREPARED / SUBMITTED BY:

2011 C 1 1 1 1

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RECOMMENDED BY:

APPROVED BY:

1 mil MERLYN D. MALABAR Engineer III Head, BAC Secretariat

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FIDELA M. BISEN Engineer IV BAC Chairwoman

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