

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2022 FOR GOODS

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	35,399.00		35,399.00	Procurement of Pesticides or Pest Repellents
2	Color Compounds & Dispersion	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	36,680.64		36,680.64	Procurement of Color Compounds & Dispersion
3	Paper Materials & Products	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	997,935.41		997,935.41	Procurement of Paper Materials
4	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	9,056.00		9,056.00	Procurement of Batteries & Products
5	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	68,534.67		68,534.67	Procurement of Manufacturing Components Supplies
6	Heating and Ventilation	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	13,829.50		13,829.50	Procurement of Heating and Ventilation
7	Cleaning Equipment & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	153,080.99		153,080.99	Procurement of Cleaning Equipment & Supplies
8	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	294,302.24		294,302.24	Procurement of Equipment & Acc. & Supplies
9	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	17,747.05		17,747.05	Procurement Arts & Crafts Equipment & Acc. & Supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
10	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	425,712.00		425,712.00	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
11	PRINTED PUBLICATIONS	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
12	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
13	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	DBM-PS	December. 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	94,494.40		94,494.40	PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

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4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	170,611.00		170,611.00	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT & ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	5,013,485.00		5,013,485.00	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	739,258.59		739,258.59	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	CLEANING EQUIPMENT & SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	99,773.00		99,773.00	PROCUREMENT OF CLEANING EQUIPMENT & SUPPLIES
5	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	36,000.00		36,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
6	OFFICE SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	213,600.00		213,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	218,860.00		218,860.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
8	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	8,212,121.00		8,212,121.00	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
9	COMPUTER SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	3,132,840.00		3,132,840.00	PROCUREMENT OF COMPUTER SUPPLIES

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4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
10	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	4,498,536.48		4,498,536.48	PROCUREMENT OF COMMON ICT EQUIPMENT AND ACCESSORIES
11	FURNITURE / FIXTURE	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	63,000.00		63,000.00	PROCUREMENT OF FURNITURE FIXTURE
12	REPAIR AND MAINTENANCE OF SERVICE VEHICLE/EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	4,215,700.00		4,215,700.00	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE/EQUIPMENT
13	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	22,134,916.00		22,134,916.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
14	OTHER CATEGORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	16,596,280.00		16,596,280.00	PROCUREMENT OF OTHER CATEGORIES
15	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	375,000.00		375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND ACCESSORIES
16	UTILITIES/COMMUNICATION/C HECKS/ STAMPS	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	530,000.00		530,000.00	PROCUREMENT OF UTILITIES/COMMUNICATION/ CHECKS/ STAMPS
17	SERVICE VEHICLE /EQUIPMENT	Pampanga 1st DEO	NO	Public Bidding	December 2, 2022	N/A	Dec. 13, 2022	Dec. 19, 2022	FY-2022	4,790,000.00		4,790,000.00	PROCUREMENT OF SERVICE VEHICLE /EQUIPMENT

Prepared by:

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Recommending Approval

ARLETTE C. GUZMAN
BAC Chairman

Approved:

ALMER C. MIRANDA
District Engineer
HOPE