

FINAL APP FY 2022 FOR CIVIL WORKS - CEBU 6TH DISTRICT ENGINEERING OFFICE

No.	UACS Code (Project Component ID)	Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
							Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		22HN0001	22HN0001 - OO2: Protect Lives and Properties Against Major Floods – Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Cansaga River, Barangay Danglag, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Sept./15/2021 - Oct./05/2021	Oct./5/2021	Feb./7/2022	Feb./14/2022	GoP	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structures
2		22HN0002	22HN0002 - CSSP : Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program -TRIP)-Pilipog-Gabi Coastal Road (Rock Causeway) Leading to Hotel and Resort, Cordova, Cebu, Package I	Construction Section	Yes	Competitive Bidding	Sept./15/2021 - Oct./5/2021	Oct./5/2021	Feb./7/2022	Feb./14/2022	GoP	96,500,000.00		96,500,000.00	This project covers Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Pilipog - Gabi Coastal Road (Package I) with a total length of 572.00 meters
3		22HN0003	22HN0003 - CSSP : Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program -TRIP)-Pilipog- Gabi Coastal Road (Rock Causeway) Leading to Hotel and Resort, Cordova, Cebu, Package II	Construction Section	Yes	Competitive Bidding	Sept./15/2021 - Oct./5/2021	Oct./5/2021	Feb./7/2022	Feb./14/2022	GoP	96,500,000.00		96,500,000.00	This project covers Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Pilipog - Gabi Coastal Road (Package II) with a total length of 465.50 meters
4		22HN0004	22HN0004 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads – Mactan Circumferential Rd - (S00021LP) Chainage 000 - Chainage 2000	Construction Section	Yes	Competitive Bidding	Sept./15/2021 - Oct./5/2021	Oct./5/2021	Feb./7/2022	Feb./14/2022	GoP	75,192,800.00		75,192,800.00	This project covers the Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mactan Circumferential Rd - (S00021LP) Chainage 000 - Chainage 2000 with a total length of 2,000.00 m.
5		22HN0005	22HN0005 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road including drainage facilities at C. D. Seno St., Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Sept./15/2021 - Oct./5/2021	Oct./5/2021	Feb./7/2022	Feb./14/2022	GoP	39,600,000.00		39,600,000.00	The project covers the Improvement/Rehabilitation of C.D. Seno St. including drainage facilities, with PCCP length of 567.00 meters and drainage length of 924.0 l.m.
6		22HN0006	22HN0006 - CSSP: BIP - Multi-purpose Buildings/Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building Phase II, Barangay Casili, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Sept./15/2021 - Oct./5/2021	Oct./5/2021	Feb./7/2022	Feb./14/2022	GoP	5,940,000.00		5,940,000.00	Construction of Multi-Purpose Building (Health Center) Phase II
7		22HN0007	22HN0007 - OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Butuanon River, Barangay Cabancalan, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Sept./21/2021 - Oct./12/2021	Oct./12/2021	Feb./7/2022	Feb./14/2022	GoP	77,200,000.00		77,200,000.00	This project covers the Construction of Flood Control Structure along Butuanon River, Barangay Cabancalan, Mandaue City, Cebu with a total length of 547 m.
8		22HN0008	22HN0008 - OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Cansaga River with Box Culvert, Barangay Danglag, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Sept./21/2021 - Oct./12/2021	Oct./12/2021	Feb./7/2022	Feb./14/2022	GoP	77,200,000.00		77,200,000.00	This project covers Construction of Flood Control Structure along Cansaga River with Box Culvert, Barangay Danglag, Consolacion, Cebu with total length of 1,420 l.m.
9		22HN0009	22HN0009 - OO2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Cansaga River, Barangay Polog, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Sept./21/2021 - Oct./12/2021	Oct./12/2021	Feb./9/2022	Feb./16/2022	GoP	46,279,520.00		46,279,520.00	This project covers the Construction of Flood Control Structure along Cansaga River, Barangay Polog, Consolacion, Cebu with a total length of 503 m.
10		22HN0011	22HN0011 - CSSP: SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Brgy. Garing, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Sept./21/2021 - Oct./12/2021	Oct./12/2021	Feb./9/2022	Feb./16/2022	GoP	20,118,420.00		20,118,420.00	Concreting of Road at Brgy. Garing, Consolacion, Cebu with 5.00-m width PCCP and a total length of 1.475 km.
11		22HN0012	22HN0012 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building Phase II, Barangay Cubacub, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Sept./21/2021 - Oct./12/2021	Oct./12/2021	Feb./9/2022	Feb./16/2022	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building (Barangay Hall) Phase II

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12	22HN0014	22HN0014 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Terminal Bldg Access Rd - K0013 + 200 - K0013 + 415	Construction Section	Yes	Competitive Bidding	Sept./28/2021 - Oct./19/2021	Oct./19/2021	Feb./9/2022	Feb./16/2022	GoP	19,600,000.00		19,600,000.00	The project covers the Construction of Road Slope Protection, Terminal Bldg Access Rd, Lapu-Lapu City, Cebu with a total length of 215 meters
13	22HN0015	22HN0015 - C5SP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road with drainage facilities, P. Basubas St., Barangay Tipolo, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Sept./29/2021 - Oct./19/2021	Oct./19/2021	Feb./9/2022	Feb./16/2022	GoP	14,850,000.00		14,850,000.00	The project covers the Construction of Road with drainage facilities, P. Basubas St., Barangay Tipolo, Mandaue City, Cebu with PCPC length of 558m and drainage length of 558 lm.
14	22HN0017	22HN0017 - C5SP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building Phase III, Barangay Tugbongan, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Sept./29/2021 - Oct./19/2021	Oct./19/2021	Feb./9/2022	Feb./16/2022	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (Barangay Hall) Phase III
15	22HN0018	22HN0018 - C5SP: BIP - Multi-Purpose Buildings / Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building Phase II, Barangay Tilhaong, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Sept./29/2021 - Oct./19/2021	Oct./19/2021	Feb./9/2022	Feb./16/2022	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (Covered Court) Phase II at Brgy Tilhaong, Consolacion, Cebu
16	22HN0019	22HN0019 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mactan Circumferential Rd - K0014 + (-962) - K0014 + 000, K0024 + 000 - K0025 + 065	Construction Section	Yes	Competitive Bidding	Oct./5/2021 - Oct./26/2021	Oct./26/2021	Feb./9/2022	Feb./16/2022	GoP	67,550,000.00		67,550,000.00	The project covers an Asphalt Overlay at Mactan Circumferential Rd (K0014+(-962) - K0014+000, K0024+000 - K0025+065), Lapu-Lapu City, Cebu with pavement length of 962m for Section 1 & 1065m for Section 2.
17	22HN0020	22HN0020 - CLUSTER I A.) OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mactan Circumferential Rd - K0021 + 000 - K0023 + 028 B.) OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mactan Circumferential Rd - (S00008LP) Chainage 000 - Chainage 126	Construction Section	Yes	Competitive Bidding	Oct./5/2021 - Oct./26/2021	Oct./26/2021	Feb./9/2022	Feb./16/2022	GoP	60,085,315.00		60,085,315.00	CLUSTER I A.) The project covers an Asphalt Overlay at Mactan Circumferential Rd (K0021+000 - K0023+028), Lapu-Lapu City, Cebu with pavement length of 1,951 meters B.) This project covers the Asset Preservation Program - Preventive Maintenance - Secondary Roads - Mactan Circumferential Rd - (S00021LP) Chainage 004-Chainage 106 with a total length of 102 m
18	22HN0021	22HN0021 - CLUSTER II A.) OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0010 + 222 - K0010 + 694 B.) OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0005 + 100 - K0005 + 492, K0005 + 676 - K0005+986 C.) OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - (S00270CB) Chainage 000 - Chainage 193, Chainage 693 - Chainage 800	Construction Section	Yes	Competitive Bidding	Oct./5/2021 - Oct./26/2021	Oct./26/2021	Feb./14/2022	Feb./21/2022	GoP	44,100,000.00		44,100,000.00	CLUSTER II A.) Preventive Maintenance of Road: Asphalt Overlay, L = 0.414 km, 1.656 Lane Km (4 lanes) B.) This project covers the Asset Preservation Program - Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0005 + 100 - K0005 + 492, K0005 + 676 - K0005+866 with a total length of 577m. C.) Asphalt Overlay with a thickness of 100mm and a total length of 297 meters.
19	22HN0022	22HN0022 - C5SP: BIP - Multi-purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building Phase II, Barangay Panoytoy, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Oct./5/2021 - Oct./26/2021	Oct./26/2021	Feb./14/2022	Feb./21/2022	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (Covered Court) Phase II
20	22HN0023	22HN0023 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Mandaue Causeway (Ouano Ave) - (S00369CB) Chainage 000 - Chainage 903	Construction Section	Yes	Competitive Bidding	Oct./12/2021 - Nov./3/2021	Nov./3/2021	Feb./14/2022	Feb./21/2022	GoP	39,200,000.00		39,200,000.00	The project covers the Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Mandaue Causeway (Ouano Ave) - (S00369CB) Chainage 000 - Chainage 903 with total length of 1232 L.M.
21	22HN0024	22HN0024 - OO1: Ensure Safe and Reliable National Road System - Bridge Program - Rehabilitation/Major Repair of Permanent Bridges - Butuanon Br.2 (B00589CB) along Cebu North Hagnaya Wharf Rd	Construction Section	Yes	Competitive Bidding	Oct./12/2021 - Nov./3/2021	Nov./3/2021	Feb./14/2022	Feb./21/2022	GoP	14,700,000.00		14,700,000.00	This project covers the Rehabilitation/Major Repair of Permanent Bridges - Butuanon Br.2 (B00589CB) along Cebu North Hagnaya Wharf Rd with physical target of 692.75 sq.m.

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22		22HN0025	22HN0025 - CSSP: SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road including drainage structure, Brgy. Umapad, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./12/2021 - Nov./3/2021	Nov./3/2021	Feb./14/2022	Feb./21/2022	GoP	14,700,000.00		14,700,000.00	The project covers the Construction of Road in Brgy. Umapad, Mandaue City, Cebu with PCCP length of 793 m.
23		22HN0026	22HN0026 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Rehabilitation of Road, P. Cuizon Drive, Barangay Bankal, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./12/2021 - Nov./3/2021	Nov./3/2021	Feb./14/2022	Feb./21/2022	GoP	6,930,262.08		6,930,262.08	This project covers the Asset Preservation Program - Rehabilitation of Road, P. Cuizon Drive, Barangay Bankal, Lapu-Lapu Sta. 000 - Sta. 475 with a total length of 475.00m.
24		22HN0027	22HN0027 - CSSP: BIP - Coastal Roads/Causeway for environmental protection/conservation - Construction of Causeway at Barangay Caubian, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./12/2021 - Nov./3/2021	Nov./3/2021	Feb./14/2022	Feb./21/2022	GoP	9,900,000.00		9,900,000.00	This project covers Construction of Causeway at Barangay Caubian, Lapu-Lapu City, Cebu with total length of 81.00 l.m.
25		22HN0028	22HN0028 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building Phase II, Barangay Guizo, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./12/2021 - Nov./3/2021	Nov./3/2021	Feb./14/2022	Feb./21/2022	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building Phase II
26		22HN0029	22HN0029 - CSSP: SIPAG - Coastal Roads/Causeway for environmental protection/conservation - Construction of Causeway at Barangay Maribago, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./18/2021 - Nov./9/2021	Nov./9/2021	Feb./14/2022	Feb./21/2022	GoP	49,000,000.00		49,000,000.00	This project covers the Construction of Causeway with a total length of 220m.
27		22HN0030	22HN0030 - OO1: Ensure Safe and Reliable National Road System -Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Opon-Airport Rd - K0036 + (-277) - K0036 + 000	Construction Section	Yes	Competitive Bidding	Oct./18/2021 - Nov./9/2021	Nov./9/2021	Feb./14/2022	Feb./21/2022	GoP	11,564,980.00		11,564,980.00	The project covers an Asphalt Overlay at Opon Airport Rd (K0036 + (-277) - K0036 + 000), Lapu-Lapu City, Cebu with pavement length of 257 meters.
28		22HN0031	22HN0031 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Sitio Sampaguita, Purok 1, Barangay Lamac, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Oct./18/2021 - Nov./9/2021	Nov./9/2021	Feb./16/2022	Feb./23/2022	GoP	4,950,000.00		4,950,000.00	This project covers the Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities- Construction of Road at Sitio Sampaguita, Purok 1, Barangay Lamac, Consolacion, Cebu at Station 0+000.00 to Station 0+438.00 with a total length of 438 meters.
29		22HN0032	22HN0032 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Loo, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./18/2021 - Nov./9/2021	Nov./9/2021	Feb./16/2022	Feb./23/2022	GoP	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building (Health Center & Birthing Home)
30		22HN0033	22HN0033 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Ibabao-Estancia, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./18/2021 - Nov./9/2021	Nov./9/2021	Feb./16/2022	Feb./23/2022	GoP	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building (ALS Center)
31		22HN0034	22HN0034 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Gabi to Barangay Alegria, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	Oct./18/2021 - Nov./9/2021	Nov./9/2021	Feb./16/2022	Feb./23/2022	GoP	4,950,000.00		4,950,000.00	The project covers the Construction of Road, Barangay Gabi to Barangay Alegria, Cordova, Cebu with PCCP length of 350m.
32		22HN0035	22HN0035 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Sitio Sto Niño to Sitio Kamanggahan, Barangay Tabok, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./18/2021 - Nov./9/2021	Nov./9/2021	Feb./16/2022	Feb./23/2022	GoP	4,950,000.00		4,950,000.00	The project covers the Construction of Road in Brgy. Umapad, Mandaue City, Cebu with PCCP length of 409 m.
33		22HN0036	22HN0036 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Mactan, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./26/2021 - Nov./16/2021	Nov./16/2021	Feb./16/2022	Feb./23/2022	GoP	18,810,000.00		18,810,000.00	Construction of Two (2) Multi-Purpose Building: 1.) Health Center & Birthing Home and 2.) GAD Building at Barangay Mactan, Lapu-Lapu City
34		22HN0037	22HN0037 - CSSP:BIP: Multi-purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Ibo, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./26/2021 - Nov./16/2021	Nov./16/2021	Feb./16/2022	Feb./23/2022	GoP	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building

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35	22HN0038	22HN0038 - CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructure/Facilities - Construction of Sewage Treatment Plant, Barangay Pajo, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./26/2021 - Nov./16/2021	Nov./16/2021	Feb./16/2022	Feb./23/2022	GoP	6,930,000.00		6,930,000.00	This project covers the Flood Mitigation Structures protecting Public Infrastructure/Facilities - Construction of Sewage Treatment Plant, Barangay Pajo, Lapu-Lapu City, Cebu
36	22HN0039	22HN0039 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Barangay Tingub, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./26/2021 - Nov./16/2021	Nov./16/2021	Feb./16/2022	Feb./23/2022	GoP	4,950,000.00		4,950,000.00	The project covers the Construction of Road in Brgy. Umapad, Mandaue City, Cebu with PCCP length of 260.7 m.
37	22HN0040	22HN0040 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Road Concreting, Purok 6, Barangay Nangka, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Nov./25/2021 - Dec./14/2021	Dec./14/2021	Feb./16/2022	Feb./23/2022	GoP	4,950,000.00		4,950,000.00	This project covers the Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Sitio Sampaguita, Purok 1, Barangay Lamac, Consolacion, Cebu. Section 1: Station 0+000.00 to Station 0+332.00, Section 2: Station 0+000.00 to Station 0+192.00 with a total length of 524 meters (PHASE 2)
38	22HN0041	22HN0041 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Labogon, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Oct./26/2021 - Nov./16/2021	Nov./16/2021	Feb./21/2022	Feb./28/2022	GoP	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building (Covert Court) Phase II
39	22HN0042	22HN0042 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - AC Cortes Ave - K0008 + 230 - K0009 + 257, (S00395CB) Chainage 000 - Chainage 436	Construction Section	Yes	Competitive Bidding	Nov./2/2021 - Nov./23/2021	Nov./23/2021	Feb./21/2022	Feb./28/2022	GoP	29,400,000.00		29,400,000.00	The project covers the Asphaltting of Road in A.C. Cortes Avenue, Mandaue City, Cebu with Pavement length of 834
40	22HN0044	22HN0044 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Canduman-Cebu North Rd - K0011 + (-210) - K0011 + 071, K0012 + 467 - K0013 + 000	Construction Section	Yes	Competitive Bidding	Nov./2/2021 - Nov./23/2021	Nov./23/2021	Feb./21/2022	Feb./28/2022	GoP	14,700,000.00		14,700,000.00	The project covers the Asphaltting of Road in A.C. Cortes Avenue, Mandaue City, Cebu with Pavement length of 719 m
41	22HN0045	22HN0045 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - M Logarta Rd - K0007+143 - K0007+694	Construction Section	Yes	Competitive Bidding	Nov./2/2021 - Nov./23/2021	Nov./23/2021	Feb./21/2022	Feb./28/2022	GoP	12,635,140.00		12,635,140.00	The project covers the Construction of Road Concreting M. Logarta Ave., Mandaue City, Cebu with pavement length of 437.00 m
42	22HN0046	22HN0046 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road including drainage facilities at Barangay Mantuyong, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./2/2021 - Nov./23/2021	Nov./23/2021	Feb./21/2022	Feb./28/2022	GoP	4,950,000.00		4,950,000.00	The project covers the Construction of Road with drainage facilities at Barangay Mantuyong, Mandaue City, Cebu with PCCP length of 254m and drainage length of 129 lm.
43	22HN0047	22HN0047 - OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads -Secondary Roads -Mactan Circumferential Rd - K0014 + 920 - K0015 + 998, K0016 + 411 - K0017 + 308	Construction Section	Yes	Competitive Bidding	Nov./9/2021 - Dec./1/2021	Dec./1/2021	Feb./21/2022	Feb./28/2022	GoP	68,398,235.00		68,398,235.00	This project covers Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Mactan Circumferential Rd - K0014 + 920 - K0015 + 998, K0016 + 411 - K0017 + 308 with a total length of 1.975 km
44	22HN0048	22HN0048 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road at Brgy. Labogon, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./9/2021 - Dec./1/2021	Dec./1/2021	Feb./21/2022	Feb./28/2022	GoP	4,950,000.00		4,950,000.00	The project covers the Construction of Road Concreting Brgy. Labogon, Mandaue City, Cebu with pavement length of 164m for section 1, 95m for section 2, and 74m for section 3.
45	22HN0049	22HN0049 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Improvement of Multi-Purpose Building, Barangay Poblacion, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./9/2021 - Dec./1/2021	Dec./1/2021	Feb./21/2022	Feb./28/2022	GoP	6,930,000.00		6,930,000.00	Improvement of Multi-Purpose Building (Health Center)

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46	22HN0051	22HN0051 - CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road with drainage facilities at Brgy. Casuntingan, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./9/2021 - Dec./1/2021	Dec./1/2021	Feb./23/2022	March/2/2022	GoP	4,950,000.00	4,950,000.00	This project covers the Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road with drainage facilities at Brgy. Casuntingan, Mandaue City, Cebu. Section 1: Station 0+000.00 to Station 0+126.00, Section 2: Station 0+000.00 to Station 0+026.00 with a total PCCP length, and drainage length of 110 meters and 152 l.m., respectively.
47	22HN0052	22HN0052 - CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Bangbang, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	Nov./9/2021 - Dec./1/2021	Dec./1/2021	Feb./23/2022	March/2/2022	GoP	1,980,000.00	1,980,000.00	Construction of Multi-Purpose Building (Covered Court) Phase II
48	22HN0053	22HN0053 - OOI: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Consolacion-Tayud-Liloan Rd - K0014 + (-470) - K0014 + 140	Construction Section	Yes	Competitive Bidding	Nov./18/2021 - Dec./7/2021	Dec./7/2021	Feb./23/2022	March/2/2022	GoP	23,201,500.00	23,201,500.00	The project covers the Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Consolacion-Tayud-Liloan Rd - K0014 + (-470) - K0014 + 14 with PCCP length of 610 meters.
49	22HN0054	22HN0054 - OOI: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Cebu North Hagnaya Wharf Rd - K0011+880 -K0012 +254, K0012+1064 - K0013 + 000, K0012 + 254 - K0012 + 1064, K0013 + 000 - K0013 + 868	Construction Section	Yes	Competitive Bidding	Nov./18/2021 - Dec./7/2021	Dec./7/2021	Feb./23/2022	March/2/2022	GoP	23,140,740.00	23,140,740.00	Off-Carriageway Improvement: Construction of Loading and Unloading Bays
50	22HN0055	22HN0055 - CSSP : Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Centennial Avenue leading to Cordova RoRo Port, Cordova, Cebu	Construction Section	Yes	Competitive Bidding	Nov./18/2021 - Dec./7/2021	Dec./7/2021	Feb./23/2022	March/2/2022	GoP	10,025,400.00	10,025,400.00	This project covers the CSSP : Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Centennial Avenue leading to Cordova RoRo Port, Cordova, Cebu) with a total length of 67.63 meters and off-carriageway length of 326.00 meters
51	22HN0056	22HN0056 - CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Reconstruction of Multi-Purpose Building, Barangay Babag, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./18/2021 - Dec./7/2021	Dec./7/2021	Feb./23/2022	March/2/2022	GoP	7,920,000.00	7,920,000.00	Construction of the extension of Multi-Purpose Building (Brgy. Hall) at Barangay Babag, Lapu-Lapu City
52	22HN0057	22HN0057 - CSSP: BIP - Evacuation Centers/Quarantine Facilities/Public Health Centers Facilities - Construction of Health Center (Phase 2), Barangay Garling, Consolacion, Cebu	Construction Section	Yes	Competitive Bidding	Nov./18/2021 - Dec./7/2021	Dec./7/2021	Feb./23/2022	March/2/2022	GoP	4,950,000.00	4,950,000.00	Construction of Health Center (Phase 2)
53	22HN0060	22HN0060 - CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Jagobiao, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./18/2021 - Dec./7/2021	Dec./7/2021	Feb./23/2022	March/2/2022	GoP	2,970,000.00	2,970,000.00	Completion of Multi-Purpose Building
54	22HN0061	22HN0061 - OOI: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads - Opon Airport Rd - (S00003LP) Chainage 0 - Chainage 654	Construction Section	Yes	Competitive Bidding	Nov./25/2021 - Dec./14/2021	Dec./14/2021	Feb./23/2022	March/2/2022	GoP	16,508,970.00	16,508,970.00	The project covers the Road Widening of Opon Airport Rd at left side with a total line canal length of 380 l.m. with curb and gutter and PCCP length of 654 l.m.
55	22HN0062	22HN0062 - OOI: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Secondary Roads - Terminal Bldg Access Rd - K0013 + (-080) - K0013 + 1137	Construction Section	Yes	Competitive Bidding	Nov./25/2021 - Dec./14/2021	Dec./14/2021	March/1/2022	March/7/2022	GoP	15,361,340.00	15,361,340.00	This project covers the Road Widening - Secondary Roads - Terminal Bldg Access Rd - K0013 + (-080) - K0013 + 1137 with a total length of 180.54 meters and drainage length of 569.00 meters
56	22HN0063	22HN0063 - CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Improvement of Multi-Purpose Building, Barangay Calawisan, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./25/2021 - Dec./14/2021	Dec./14/2021	March/1/2022	March/7/2022	GoP	8,910,000.00	8,910,000.00	Improvement of Multi-Purpose Building (Calawisan ES)

FINAL APP FY 2022 FOR CIVIL WORKS - CEBU 6TH DISTRICT ENGINEERING OFFICE

57	22HN0064	22HN0064 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Tungasan, Lapu-Lapu City, Cebu	Construction Section	Yes	Competitive Bidding	Nov./25/2021 - Dec./14/2021	Dec./14/2021	March/1/2022	March/7/2022	GoP	8,910,000.00		8,910,000.00	Construction of Multi-Purpose Building
58	22HN0066	22HN0066 - CSSP: SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road with Drainage Facilities, G. Ouano St., Brgy. Opa, Mandaue City, Cebu	Construction Section	Yes	Competitive Bidding	Dec./2/2021 - Dec./21/2021	Jan./4/2022	March/1/2022	March/7/2022	GoP	49,000,000.00		49,000,000.00	The project covers the Construction of Road with Drainage Facilities, G. Ouano St., Brgy. Opa, Mandaue City, Cebu, with PCCP length of 916.00 meters and drainage length of 1,672 l.m.
59	22HN0067	22HN0067 - OO1: Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Mandaue-Mactan Br. 1 (B00587CB) along AC Cortes Ave	Construction Section	Yes	Competitive Bidding	Dec./2/2021 - Dec./21/2021	Jan./4/2022	March/1/2022	March/7/2022	GoP	49,000,000.00		49,000,000.00	Repair/Rehabilitation of bridge 1. Application of Protective Coating (using PCM w/ Lithium), 6mm - PCM with Lithium Nitrite Powder (based on 6mm thickness) 5% loss, Emulsion made of Lithium nitrate and Adhesive 2. Epoxy Injection on Crack - Epoxy Resin for Injection, Epoxy Putty, Injection Ports 3. Application of Special Anti-Corrosion Paint on steel members - Special Anti-Corrosion Paint (Polyurethane Paint), Epoxy Zinc Rich Primer 4. Replacement of Steel Expansion Joint
60	22HN0068	22HN0068 - CSSP: BIP - Multi-Purpose Buildings/Facilities to support Social Services - Reconstruction of Multi-Purpose Building, Barangay Gun-ob, Lapu-Lapu City, Cebu	Construction Section	No	Competitive Bidding	Jan./5/2022 - Jan.25/2022	Jan./25/2022	March/1/2022	March/7/2022	GoP	26,730,000.00		26,730,000.00	Reconstruction of Multi-Purpose Building (2 Bldgs.; 1-Brgy. Hal with Evacuation Center, 2-Gymnasium
61	22HN0069	22HN0069 - CSSP: SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Day-as-Bangbang Coastal Road, Cordoba, Cebu	Construction Section	No	Competitive Bidding	Jan./5/2022 - Jan.25/2022	Jan./25/2022	March/1/2022	March/7/2022	GoP	49,000,000.00		49,000,000.00	The project covers the Construction of Road at Day-as-Bangbang Coastal Road, Cordoba, Cebu with pavement length of 273.00 meters.
62	22HN0070	22HN0070 - CSSP: BIP - Flood Mitigation Structures protecting Public Infrastructure/Facilities - Rehabilitation of Drainage with Sidewalk at G. Ouna St. Alang-Alang, Mandaue City	Construction Section	No	Competitive Bidding	Jan./5/2022 - Jan.25/2022	Jan./25/2022	March/1/2022	March/7/2022	GoP	4,950,000.00		4,950,000.00	The project covers the Rehabilitation of Drainage with Sidewalk at G. Ouna St. Alang-Alang, Mandaue City with drainage length of 390.00 meters.
TOTAL:											1,523,762,622.08	-	1,523,762,622.08	

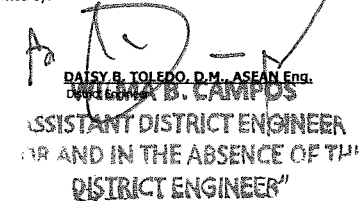
Prepared by:


DARIO C. SARABUSING, JR.
Procurement Engineer

Recommending Approval:


EDA T. DE GUZMAN
BAC Chairperson

Approved and Submitted by:


DAISY B. TOLEDO, D.M., ASEAN Eng.
DISTRICT ENGINEER
FOR AND IN THE ABSENCE OF THE
DISTRICT ENGINEER

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 6TH DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022
CONSULTING SERVICES

No.	Contract ID	Contract Description	Implementing Unit/End-User	Procurement Method	Procurement Activity Schedule				Source of Fund	Estimated Budget (Php) Million			Remarks
					Advertisement/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	22CSHN01	Conduct of Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/Technical Studies/Traffic Impact Assessment-Canduman-Cebu District Rd-M.L. Quezon St. Diversion Rd, Cebu	Planning and Design Section	Public Bidding	02/22/2022	03/22/2022	03/29/2022	04/05/2022	PDE FY 2022	5,200,000.00		5,200,000.00	Conduct of Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/Traffic Impact Assessment
2	22CSHN02	Appraisal Services for the Widening of Marcelo B. Fernan Bridge Access Road, Sta. 0+000 - Sta. 1+400, Mandaue City, Cebu	Planning and Design Section	Negotiated Procurement: Small Value Procurement	02/22/2022	02/28/2022	03/07/2022	03/15/2022	PDE FY 2022	400,000.00		400,000.00	Appraisal Services

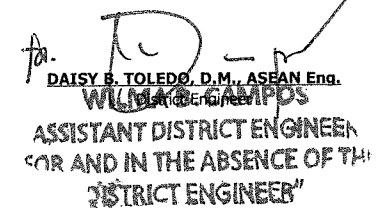
Prepared by:


DARIO C. SARABUSING, JR.
Head, Procurement Unit
Procurement Unit / Secretariat

Recommended by:


EDA T. DE GUZMAN
BAC Chairperson


Approved by:


DAISY B. TOLEDO, D.M., ASEAN Eng.
WILMART CAMPES
ASSISTANT DISTRICT ENGINEER
"OR AND IN THE ABSENCE OF THE DISTRICT ENGINEER"

**Department of Public Works and Highways
CEBU 6TH DISTRICT ENGINEERING OFFICE
A.C. Cortes Avenue, Mandaue City
Final Annual Procurement Plan for FY 2022**

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	APPROVED BUDGET FOR THE CONTRACT			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	2,734,989.00	-	2,734,989.00	
	2nd Qtr	This Office	Public Bidding	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	3,232,729.00	307,800.00	2,924,929.00	
	3rd Qtr	This Office	Public Bidding	7/6/2022	7/25/2022	7/29/2022	8/1/2022	GoP	2,579,514.00	-	2,579,514.00	
	4th Qtr	This Office	Public Bidding	10/5/2022	10/24/2022	10/28/2022	10/31/2022	GoP	2,781,344.00	-	2,781,344.00	
	Janitorial Supplies											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	424,151.50	20,500.00	403,651.50	
	2nd Qtr	This Office	Public Bidding	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	529,352.25	87,140.00	442,212.25	
	3rd Qtr	This Office	Public Bidding	7/6/2022	7/25/2022	7/29/2022	8/1/2022	GoP	425,127.00	20,500.00	404,627.00	
	4th Qtr	This Office	Public Bidding	10/5/2022	10/24/2022	10/28/2022	10/31/2022	GoP	506,121.75	87,140.00	418,981.75	
	Office Supplies and Devices											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	983,784.00	97,500.00	886,284.00	
	2nd Qtr	This Office	Public Bidding	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	1,185,352.50	181,294.00	1,004,058.50	
	3rd Qtr	This Office	Public Bidding	7/6/2022	7/25/2022	7/29/2022	8/1/2022	GoP	1,049,434.00	97,500.00	951,934.00	
	4th Qtr	This Office	Public Bidding	10/5/2022	10/24/2022	10/28/2022	10/31/2022	GoP	1,035,554.00	163,788.00	871,766.00	
	Office Supplies and Devices											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	2/8/2022	GoP	1,708,555.75	-	1,708,555.75	Photocopier Consumables
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	4/6/2022	GoP	2,432,193.75	195,000.00	2,237,193.75	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	7/6/2022	GoP	1,984,955.75	-	1,984,955.75	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	10/5/2022	GoP	2,334,657.75	195,000.00	2,139,657.75	
	Covid Prevention Equipment, Supplies and Services											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	993,500.00	-	993,500.00	
	2nd Qtr	This Office	Small Value	4/6/2022	4/11/2022	4/13/2022	4/14/2022	GoP	745,000.00	-	745,000.00	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	982,500.00	-	982,500.00	
	4th Qtr	This Office	Small Value	10/5/2022	10/10/2022	10/12/2022	10/13/2022	GoP	745,000.00	-	745,000.00	
	SUB-TOTAL								29,393,816.00	1,453,162.00	27,940,654.00	


Prepared by:


PRECIOUS GAY T. ABRAU
Member, BAC Secretariat

Recommending Approval:


EDA T. DE GUZMAN
BAC Chairperson


Approved and Submitted by:

DAISY B. TOLEDO, D.M., ASEAN Eng.
District Engineer

WILMA B. CAMPOS
ASSISTANT DISTRICT ENGINEER
"FOR AND IN THE ABSENCE OF THE
DISTRICT ENGINEER"

**Department of Public Works and Highways
CEBU 6TH DISTRICT ENGINEERING OFFICE
A.C. Cortes Avenue, Mandaue City
Final Annual Procurement Plan for FY 2022**

Ref No.	Procurement Program/Project	PMO/II/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	APPROVED BUDGET FOR THE CONTRACT			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	389,000.00	-	389,000.00	
	2nd Qtr	This Office	Small Value	4/6/2022	4/11/2022	4/13/2022	4/14/2022	GoP	389,000.00	-	389,000.00	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	389,000.00	-	389,000.00	
	4th Qtr	This Office	Small Value	10/5/2022	10/10/2022	10/12/2022	10/13/2022	GoP	389,000.00	-	389,000.00	
	Fuel and Lubricants											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	2/8/2022	GoP	1,679,258.25	1,269,776.00	409,482.25	
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	4/6/2022	GoP	1,676,787.85	1,268,276.00	408,511.85	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	7/6/2022	GoP	1,676,618.25	1,268,276.00	408,342.25	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	10/5/2022	GoP	1,677,403.85	1,269,776.00	407,627.85	
	Electrical Supplies											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	28,412.50	-	28,412.50	
	2nd Qtr	This Office	Public Bidding	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	90,204.90	73,974.40	16,230.50	
	3rd Qtr	This Office	Public Bidding	7/6/2022	7/25/2022	7/29/2022	8/1/2022	GoP	22,175.50	-	22,175.50	
	4th Qtr	This Office	Public Bidding	10/5/2022	10/24/2022	10/28/2022	10/31/2022	GoP	11,002.50	-	11,002.50	
	Office Equipment											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	4,173,450.00	-	4,173,450.00	
	2nd Qtr	This Office	Public Bidding	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	1,890,000.00	-	1,890,000.00	
	3rd Qtr	This Office	Public Bidding	7/6/2022	7/25/2022	7/29/2022	8/1/2022	GoP	2,790,000.00	900,000.00	1,890,000.00	
	4th Qtr	This Office	Public Bidding	10/5/2022	10/24/2022	10/28/2022	10/31/2022	GoP	990,000.00	-	990,000.00	
	Furnitures and Fixtures											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	1,928,830.00	-	1,928,830.00	
	I.T. Equipment and Software											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	1,973,500.00	100,000.00	1,873,500.00	
	2nd Qtr	This Office	Public Bidding	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	1,902,380.00	6,500.00	1,895,880.00	
	3rd Qtr	This Office	Public Bidding	7/6/2022	7/25/2022	7/29/2022	8/1/2022	GoP	3,056,500.00	406,500.00	2,650,000.00	
	4th Qtr	This Office	Public Bidding	10/5/2022	10/24/2022	10/28/2022	10/31/2022	GoP	480,680.00	-	480,680.00	
	SUB-TOTAL								27,603,203.60	6,563,078.40	21,040,125.20	

Prepared by:


PRECIOUS GAY T. ABRAU
Member, BAC Secretariat

Recommending Approval:


EDA T. DE GUZMAN
BAC Chairperson

Approved and Submitted by:

DAISY B. TOLEDO, D.M., ASEAN Eng.
District Engineer


WILMA B. CAMPOS
ASSISTANT DISTRICT ENGINEER
FOR AND IN THE ABSENCE OF THE
DISTRICT ENGINEER

**Department of Public Works and Highways
CEBU 6TH DISTRICT ENGINEERING OFFICE
A.C. Cortes Avenue, Mandaue City
Final Annual Procurement Plan for FY 2022**

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	APPROVED BUDGET FOR THE CONTRACT			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motor Vehicle											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	5,825,000.00	-	5,825,000.00	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	7,567,000.00	-	7,567,000.00	
	Repairs and Maintenance of Office & I.T. Equipment											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	88,500.00	-	88,500.00	
	2nd Qtr	This Office	Small Value	4/6/2022	4/11/2022	4/13/2022	4/14/2022	GoP	85,500.00	-	85,500.00	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	88,500.00	-	88,500.00	
	4th Qtr	This Office	Small Value	10/5/2022	10/10/2022	10/12/2022	10/13/2022	GoP	85,500.00	-	85,500.00	
	Repairs and Maintenance of Office & I.T. Equipment											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	2/8/2022	GoP	1,238,435.00	50,000.00	1,188,435.00	Photocopier Parts
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	4/6/2022	GoP	1,378,624.00	50,000.00	1,328,624.00	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	7/6/2022	GoP	1,232,507.00	50,000.00	1,182,507.00	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	10/5/2022	GoP	1,181,683.00	50,000.00	1,131,683.00	
	Repairs and Maintenance of Office Building											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	12,800.00	-	12,800.00	
	Repairs and Maintenance - Motor Vehicle											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	945,354.00	304,061.00	641,293.00	
	2nd Qtr	This Office	Small Value	4/6/2022	4/11/2022	4/13/2022	4/14/2022	GoP	1,164,476.69	307,318.17	857,158.52	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	1,103,294.17	286,538.17	816,756.00	
	4th Qtr	This Office	Small Value	10/5/2022	10/10/2022	10/12/2022	10/13/2022	GoP	1,038,622.52	211,700.00	826,922.52	
	Repairs and Maintenance - Construction Tools and Equipment											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	20,000.00	20,000.00	-	
	2nd Qtr	This Office	Small Value	4/6/2022	4/11/2022	4/13/2022	4/14/2022	GoP	20,000.00	20,000.00	-	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	20,000.00	20,000.00	-	
	4th Qtr	This Office	Small Value	10/5/2022	10/10/2022	10/12/2022	10/13/2022	GoP	20,000.00	20,000.00	-	
	SUB-TOTAL								23,115,796.38	1,389,617.34	21,726,179.04	

Prepared by:



PRECIOUS GAY T. ABRAU
Member, BAC Secretariat

Recommending Approval:


EDA T. DE GUZMAN
BAC Chairperson

Approved and Submitted by:

DAISY B. TOLEDO, D.M., ASEAN-Eng.
District Engineer


WILMA B. CAMPOS
ASSISTANT DISTRICT ENGINEER
"OR AND IN THE ABSENCE OF THE
DISTRICT ENGINEER"

**Department of Public Works and Highways
CEBU 6TH DISTRICT ENGINEERING OFFICE
A.C. Cortes Avenue, Mandaue City
Final Annual Procurement Plan for FY 2022**

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	APPROVED BUDGET FOR THE CONTRACT			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technical and Scientific Equipment and Supplies											
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	404,067.05	-	404,067.05	
	2nd Qtr	This Office	Small Value	4/6/2022	4/11/2022	4/13/2022	4/14/2022	GoP	188,661.85	-	188,661.85	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	522,077.85	-	522,077.85	
	4th Qtr	This Office	Small Value	10/5/2022	10/10/2022	10/12/2022	10/13/2022	GoP	207,917.85	-	207,917.85	
	Construction Materials and Supplies											
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	5,682,555.20	5,682,555.20	-	
	2nd Qtr	This Office	Public Bidding	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	6,400,909.70	6,400,909.70	-	
	3rd Qtr	This Office	Public Bidding	7/6/2022	7/25/2022	7/29/2022	8/1/2022	GoP	1,312,123.50	1,312,123.50	-	
	4th Qtr	This Office	Public Bidding	10/5/2022	10/24/2022	10/28/2022	10/31/2022	GoP	5,745,227.20	5,745,227.20	-	
	Construction Tools											
	2nd Qtr	This Office	Small Value	4/6/2022	4/25/2022	4/29/2022	5/2/2022	GoP	206,238.98	206,238.98	-	
	General Support Services											
	(EPA)	This Office	Public Bidding	11/26/2021	12/15/2021	1/18/2022	1/20/2022	GoP	1,544,572.57	-	1,544,572.57	
	1st Qtr	This Office	Public Bidding	2/8/2022	2/28/2022	3/4/2022	3/7/2022	GoP	765,680.00	-	765,680.00	
	1st Qtr	This Office	Small Value	2/8/2022	2/14/2022	2/16/2022	2/17/2022	GoP	56,250.00	-	56,250.00	
	2nd Qtr	This Office	Small Value	4/6/2022	4/11/2022	4/13/2022	4/14/2022	GoP	56,250.00	-	56,250.00	
	3rd Qtr	This Office	Small Value	7/6/2022	7/11/2022	7/13/2022	7/14/2022	GoP	56,250.00	-	56,250.00	
	4th Qtr	This Office	Small Value	10/5/2022	10/10/2022	10/12/2022	10/13/2022	GoP	56,250.00	-	56,250.00	
				SUB TOTAL (This Page)					23,205,031.75	19,347,054.58	3,857,977.17	
				SUB TOTAL (Page 1)					29,393,816.00	1,453,162.00	27,940,654.00	
				SUB TOTAL (Page 2)					27,603,203.60	6,563,078.40	21,040,125.20	
				SUB TOTAL (Page 3)					23,115,796.38	1,389,617.34	21,726,179.04	
				GRAND TOTAL					103,317,847.73	28,752,912.32	74,564,935.41	

Prepared by:



PRECIOUS GAY T. ABRAU
Member, BAC Secretariat

Recommending Approval:


EDA T. DE GUZMAN
BAC Chairperson

Approved and Submitted by:

DAISY B. TOLEDO, D.M., ASEAN-Eng.
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