| |) PROCUREMENT PROGRAM / PROJECT | | | TENTA | TIVE PROCUP | REMENT SCH | EDULE | | Estimated Budget (PhP) | | | REMARKS |
|------------|--|--------------------------|--------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|------|--------------------------|---|
| Code (PAP) | | PMO/End User | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pescs) | MOOE | Capital Outlay (EAO) | (Brief Description o Program/ Project) |
| | | | | "Procuremen | t of goods and | services is cor | nducted on a | | | | | |
| _ | | | | | quarterly | | | | | | | |
| | | | | | | | | | | | | |
| Fund 101 | A. AVAILABLE AT PROCUREMENT SERVICE STORES | REGION XI | | | | | | | | | | |
| 01101101 | Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables | DAVAO ORIENTAL 2nd | | | | | | | | | *; | |
| | 1st Quarter | DISTRICT | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | | | | |
| _ | 2nd Quarter | ENGINEERI | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | | | | |
| | 3rd Quarter | NG OFFICE | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | 39,944,90 | | 39.944.90 | |
| | 4th Quarter | | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | 47,628.95 | | 47.628.95 | |
| | | | | - | | | | | 87,573.85 | · | 87,573.85 | |
| Fund 101 | B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | - | | | | | | | | |
| 01101101 | INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, | | | | | | | | | | | |
| | components, lightning, fixtures, supplies & materials) | REGION XI | | | | | | | | | | |
| | 1st Quarter | DAVAO | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | (45) | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 17,400.00 | | 17,400.00 | |
| | 3rd Quarter | 2nd | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 30,000.00 | | 30,000.00 | |
| | 4th Quarter | DISTRICT | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 30,000.00 | | 30,000,00 | |
| | | ENGINEERI NG OFFICE | | | | | | | 77,400.00 | | 77,400.00 | |
| 01101101 | INVENTORY / COMMON JANITORIAL SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 4-1-01- | 4.1.01 | 1101 | 000 | 70 000 00 | | 70.000.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 1st Qtr 2nd Qtr | 1st Qtr 2nd Qtr | 1st Qtr 2nd Qtr | GOP | 76,300.00 | | 76,300.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 26,840.00 | | 26,840.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 48,000.00 | | 48,000.00 | |
| | | | onde Polde Ferrepping | 401 020 | 401 Gell | 401 QU | 411 QIF | GOP | 170,140.00 | | 170,140.00 | |
| | INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & | | | _ | | | | | | | | |
| 01101101 | Accessories; Household Equipment & Supplies) | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 50,000.00 | | 50,000,00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 30,000.00 | | 30,000.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 258,500.00 | | 258,500.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 630,500.00 969,000,00 | | 630,500.00 969,000.00 | |
| | | | | | | | | | | | 2.55,655.30 | |
| 01101101 | INVENTORY/COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices) | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | * | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 563,462.88 | | 563,462.88 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 810,005.00 | | 810,005.00 | |
| - | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 796,430.00 | | 796,430.00 | |
| | | | | | _ | | | | 2,169,897.88 | · · | 2,169,897.88 | |
| | | | Sub-total Page 1 > | > | | | | | 3,474,011.73 | | 3,474,011.73 | |

| | | | Goods & Related 3 | | TIVE PROCU | REMENT SCHI | EDULE | | Estimated Budget (PhP) | | | REMARKS |
|------------|--|-----------------|--|-----------------------------|-----------------------------------|-------------------------------|--------------------|--------------------|------------------------------|------|------------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | Advertisement Post of IB | Submission/ Opening of Bids | Opening of Notice of Contract | | Source of Funds | rce of Total | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | "Procuremen | t of goods and | services is con | ducted on a | | | | | |
| | | | | | quarterly | / basis" | | | | | | |
| 01101101 | AUDIO & VISUAL EQUIPMENT | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | - | | | |
| | 2nd Quarter 3rd Quarter | | 0 | | | | | | | | | |
| | 4th Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 400,000.00 | | 400,000.00 | |
| | | | | | | | | | 400,080.00 | | 400,000.00 | |
| | | | | | | | | | 400,000.00 | | 400,000.00 | |
| | | | | | | | | | | | | |
| 01101101 | PHOTOGRAPHIC EQUIPMENT | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | • | | - | |
| | 2nd Quarter 3rd Quarter | | | | | | | | | | - | |
| | 4th Quarter | | Public Bidding | 41.01 | 49.01 | 411.01 | 211 OI | 000 | 0.000.000.00 | | 0.000.000.00 | |
| | | | | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 3,000,000.00 3,000,000.00 | | 3,000,000.00 3,000,800.00 | |
| | | | | | | | | | 3,000,000,00 | - | 3,000,000.00 | |
| 04404404 | | | | | | | | | | | | |
| 01101101 | SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1st Quarter | | | | | | | | | | | |
| | 2nd Quarter | | Small Value / Shopping | 2-104 | 2.101 | 0-101- | 0-104 | 000 | | | · · · | |
| | 3rd Quarter | | | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 150,000.00 | | - 150,000,00 | |
| _ | 4th Quarter | | | - | | | | | 150,000.00 | | 100,000.00 | |
| | | | | | | | | | 150,000.00 | - | 150,000.00 | |
| | | | | | | | | | | | | |
| 01101101 | INVENTORY / COMPUTER SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 27,700.00 | | 27,700.00 | |
| | 3rd Quarter | | | | | | | | | | | |
| | 4th Quarter | | | | | | | | | | - | |
| | | | ····· | | | | | | 27,700.00 | • | 27,700.00 | |
| | | | | | | | | | | | | |
| 01101101 | COMPUTER / I.T. EQUIPMENT & ACCESSORIES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | · · · · · | | • | |
| | 2nd Quarter | | | | | | | | - | | 3.55 | |
| | 3rd Quarter | | Omening the total to | 411.021 | 111 . 61 | 41 | 11. 21. | 0.00 | - | | 7 500 000 00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 7,500,000.00 7,500,000.00 | | 7,500,000.00 7,500,000.00 | |
| | | | | | | | | | 7,500,000.00 | • | 7,500,000.00 | |
| | | | | | | | | | | | | |
| 01101101 | HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES | | 0 | 4.1.51 | | | | 0.02 | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 454,425.00 | | 454,425.00 | |
| | 2nd Quarter 3rd Quarter | | Small Value / Shopping Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 71,888.00 | | 71,888.00 | |
| | 4th Quarter | | Small Value / Shopping | 3rd Qtr 4th Qtr | 3rd Qtr 4th Qtr | 3rd Qtr 4th Qtr | 3rd Qtr 4th Qtr | GOP GOP | 610,000.00 2,215,000.00 | | 610,000.00 2,215,000.00 | |
| | | | | 411 6/11 | 410 6(1 | 401 QU | 940 620 | GUF | 3,351,313.00 | | 3,351,313.00 | |
| | - | | | | | | | | .,, | | -,,- | |
| | | | Sub-total Page 2>> | | | | | | 44 400 040 00 | | 44 400 040 44 | |
| | | | Sau-lotai Page Z >> | | | | | | 14,429,013.00 | | 14,429,013.00 | |

| | | | | TENTATIVE PROCUREMENT SCHEDULE | | | | | Estimated Budget (PhP) | | | REMARKS |
|------------|---|-----------------|------------------------|--------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|------|--------------------------|--|
| Code (PAP) |) PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | "Procuremen | t of goods and | services is col | nducted on a | | | | | |
| | | | | | quarter | y basis" | | | | | | |
| 01101101 | INVENTORY / COMMON COMMUNICATION SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | - | |
| | 2nd Quarter | | | | | | | | - | | - | |
| | 3rd Quarter | | | | | | | | - | | · · · | |
| | 4lh Quarter | | | | | | | | | | | |
| | | | | | | | | | | | · · · · | |
| | | | | | | | | | | | | |
| 01101101 | HEAVY EQUIPMENT | | | | | | | | | | | |
| | 1st Quarter | | | <u>`</u> | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | - | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 262,000.00 | | 262,000.00 | |
| | 4th Quarter | | | | | | | | 262,000,00 | | 262.000.00 | |
| | | | | | | | | | 202,000.00 | | 202,000.00 | |
| 01101101 | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT | | | | | | | | | | | |
| 01101101 | 1st Quarter | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | | |
| | 3rd Quarter | | | | | | | | | |) • (| |
| | 4th Quarter | | | | | | | | · · · | | | |
| | | | | | | | | | | | 4 | |
| | | | | | | | | | | | | |
| 01101101 | FURNITURE & FIXTURES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | 540 C | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 732,289.03 | | 732,289.03 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 300,000.00 | | 300,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qir | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 150,000.00 | | 150,000.00 | |
| | | | | | | | | | 1,182,289.03 | · · | 1,182,289.03 | |
| | | | | | | | | | | | | |
| 01101101 | SAFETY & OCCUPATIONAL PRODUCTS | | | | | | | | | | | |
| | 1st Quarter 2nd Quarter | | | | | | | | | | · · | |
| | 3rd Quarter | | Small Value / Shopping | 0.101 | 0.101 | 0.101 | 2.10 | 000 | - | | - | |
| | 4th Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 100,000.00 | | 100,000.00 | |
| | | | | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 100,000.00 200,000.00 | | 100,000.00 200,000.00 | |
| | | | | | | | | | | | | |
| 01101101 | ENGINEERING DEVICE / EQUIPMENT & SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | ÷ | | · . | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 19,550.00 | | 19,550.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 80,000.00 | | 80,000.00 | |
| | 4th Quarter | | | | | | | | | | | |
| | | | | | | | | | 99,550.00 | • | 99,550.00 | |
| | | | | | | | | | | | | |
| | | | Sub-total Page 3 >> | | | | | | 1,743,839.03 | | 1,743,839.03 | |

| |) PROCUREMENT PROGRAM / PROJECT | | | TENTA | TIVE PROCUP | REMENT SCH | EDULE | | Estimated Budget (PhP) | | | REMARKS |
|------------|---|---|------------------------|---------------------|------------------------------|-----------------------------------|--------------------|---------------------|-------------------------------------|---------------------|-----------------------------------|-------------------------|
| Code (PAP) | | PROCUREMENT PROGRAM / PROJECT PMO/End User | | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (in Pescs) | MOOE | Capital Outlay (EAO) |
| | | | | "Procurement | t of goods and | services is cor | ducted on a | | | | | |
| | | | | | quarteriy | basis" | | | | | | |
| 01101101 | OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | - | |
| | 2nd Quarter | | | | | | | | | | • | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 600,000.00 | | 600,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qir | GOP | 450,000.00 1,050,000.00 | | 450,000.00 1,050,000.00 | |
| 01101101 | PRINTER CONSUMABLES (Printer & Fax Machine Consumables) | | | | | | | | | | | |
| - IVIIVI | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1.1.01 | And OI | 000 | 100 000 00 | | 400.000.00 | |
| | 2nd Quarter | | Small Value / Shopping | | | 1st Qtr | 1st Qtr | GOP | 129,900.00 | | 129,900.00 | |
| | 3rd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 1,130,200.00 | | 1,130,200.00 | |
| | 4th Quarter | | | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,469,850.00 | | 1,469,850.00 | |
| | Au Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 1,580,400.00 4,310,350.00 | | 1,580,400.00 4,310,350.00 | |
| 01101101 | SURVEYING EQUIPMENT & ACCESSORIES | | | | | | | | | | | |
| VIIVIJVI | 1st Quarter | | Small Value / Shopping | 44.04 | 1at Ob | 4.4.01 | 4.101 | 000 | 400.000.00 | | 400.000.00 | |
| | 2nd Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 100,000.00 | | 100,000.00 | |
| | 3rd Quarter | | Small Value / Shopping | 2nd Qtr 3rd Qtr | 2nd Qtr 3rd Qtr | 2nd Qtr 3rd Qtr | 2nd Qtr | GOP GOP | 110,000.00 | | 110,000.00 | |
| | 4th Quarter | | Small Value / Shopping | | | | 3rd Qtr | | 110,000.00 | | | |
| | | | Smail value.7 Shipping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 620,000.00 | | 110,000.00 620,000,00 | |
| 01101101 | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | - | | | |
| | 2nd Quarter | | | | | | | | 57,648.00 | | 57,648.00 | |
| | 3rd Quarter | | | | | | | | - | | | |
| | 4th Quarter | | | | | | - | | 57,848.00 | | 57,648.00 | |
| | | | | | | | | | 07,040.00 | | 57,048.00 | |
| | SERVICES (Contract Services, Repair & Maintenance Services & Other Services) | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 1,288,901.00 | | 1,288,901.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 3,625,599.00 | | 3,625,599.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 3,940,000.00 | | 3,940,000.00 | |
| | 4th Quarter | | Small Value / Shooping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 3,300,000.00 | | 3,300,000,00 | |
| | | | | | | | | | 12,154,500.00 | · · | 12,154,500.00 | |
| 01101101 | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 2,287,850.00 | | 2.287.850.00 | |
| | 2nd Quarter | | Small Value / Shooping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 1,953,750.00 | | 1,953,750.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 4,145,000.00 | | 4,145,000.00 | |
| | 4th Quarter | | Small Value / Shooping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 4,145,000.00 | | 4,145,000.00 | |
| | | | | 910 580 | -+1011 \201 | -+03 \G0 | HUTGU | 001 | 12,641,600.00 | • | 4,255,000,00 | |
| | | | Sub-total Page 4 >> | | | | | | 30,834,098.00 | | 30,834,098.00 | |

| | PROCUREMENT PROGRAM / PROJECT | PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Pro- | | TENTA | TIVE PROCU | REMENT SCH | EDULE | | Estimated Budget (PhP) | | | REMARKS |
|------------|--|---|------------------------|--|----------------|--------------------|---------------------|------------|-------------------------|---|---------------|---------|
| Code (PAP) | | | Mode of Procurement | Advertisement/ Post of IB Bids Notice of Bids Contract Signing | | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description o Program/ Project) | | |
| | | | | *Procuremen | t of goods and | services is cor | iducted on a | | | | | |
| | | | | | guarteri | | | | | | | |
| 01101101 | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS | | | | <u> </u> | | | | | | | |
| | 1st Quarter | | | | | | | | | | - | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 114,100.00 | | 114,100.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | | 200,000.00 | | 200,000.00 | |
| | 4th Quarter | | | | | | | | | | | |
| | | | | | | | | | 314,100.00 | | 314,100.00 | |
| 01101101 | NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS | | | | | | | | | | | |
| 01101101 | 1st Quarter | | | | | | | <u> </u> | | | | |
| | 2nd Quarter | | | | | | | <u>├──</u> | · · · · | | · | |
| | 3rd Quarter | | Small Value / Shopping | 2-4 04 | 2-1-01 | 2.101 | 2-1-01 | 000 | 2 200 00 | | - | |
| | 4th Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 3,000.00 | | 3,000.00 | |
| | TILL V(UGITC) | | omail value / onopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 3,000.00 | | 3,000.00 | |
| | | | | | | - | | | 6,000.00 | • | 6,000.00 | |
| | | | | | | | | | | | | |
| 01101101 | DISASTER CONTINGENCIES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | - | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 500,000.00 | | 500,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 500,000.00 | | 500,000 00 | |
| | | | | | | | | | 1,000,000.00 | • | 1,000,000.00 | |
| | | | | | | | | | | | | |
| 01101101 | PROCUREMENT OF SERVICE VEHICLE | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | - |]] | - | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 10,000,000.00 | | 10,000,000.00 | |
| | 4th Quarter | | | | | | | | - | | | |
| | | | | | | | | | 10,090,000.00 | | 10,000,000.00 | |
| | | | | | | | | | | | | |
| 01101101 | NETWORK / STRUCTURED CABLING | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | | |
| | 3rd Quarter | | | | | | | | | | | |
| | 4th Quarter | | | | | | | | - | | 545 | |
| | | | | | | | | | | | ~ | |
| | | | | | | | | | | | | |
| 01101101 | UNFORESEEN EXPENDITURES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | - | | (a) | |
| | 2nd Quarter | | | | | | | | - | | | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,000,000.00 | | 1,000,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 1,000,000.00 | | 1,000,000.00 | |
| | | | | | | | | | 2,000,000.00 | • | 2,000,000.00 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | Sub-total Page 5 | >> | | | | | 13.320.100.00 | | 13,320,100.00 | |

Updated Annual Procurement Plan (APP) for FY 2021 First Semester Goods & Related Services

| | PROCUREMENT PROGRAM / PROJECT | | | TENTATIVE PROCUREMENT SCHEDULE | | | | | Estima | ted Budget | (PhP) | REMARKS |
|------------|-------------------------------|----|-------------------------|--------------------------------|-----------------------------------|---------------------------------------|---------------------|--------------------|---------------------|------------|-------------------------|--|
| Code (PAP) | | | | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pescs) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | "Procuremen | l of goods and | services is con | iducted on a | | | | | |
| | | | | 1 | quarterly | basis" | | | | .) | | |
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| | | | BREAKDOWN: | | | | | | | | | |
| | | | Sub-total Page 1 >> | | | | | | 3,474,011.73 | | 3,474,011.73 | |
| | | | Sub-total Page 2 >> | | | | | 1 | 14,429,013.00 | | 14,429,013.00 | |
| | | | Sub-total Page 3 >> | | | | | | 1,743,839.03 | | 1,743,839.03 | |
| | | 10 | Sub-total Page 4>> | | | | | | 30,834,098.00 | | 30,834,098.00 | |
| | | | Sub-total Page 5 >> | | | | | | 13,320,100.00 | | 13,320,100.00 | |
| | | | GRAND TOTAL >>> | | | | | | 63,801,061.76 | | 63,801,061.76 | |
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| | | | | | | | | | | | | |
| | | | TOTAL BUDGET AMOUNT >>> | | | | | | 63,801,061.76 | | 63,801,061.76 | |

RECOMMENDED BY:

APPROVED BY:

MERLYN D. MALABAR Engineer III Head, BAC Secretariat 8

л CRISPIN P. VALLES Engineer III BAC CHAIRMAN

AING OG District Engineer

PREPARED / SUBMITTED BY: