


DPWH - Camiguin DEO Updated Annual Procurement Plan (Goods and Services) as of July 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100620000	Non-Common Use Supplies	Camiguin-DEO	NO	NP-53.9 - Small Value Procurement	N/A	3/12/2021	3/19/2021	3/29/2021	GoP	40,550.00		40,550.00	Non-Common Use Supplies
300203101363000.EAO	Repair/Maintenance of Office & IT	Finance Section	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2021	4/22/2021	4/23/2021	GoP	32,664.00		32,664.00	Repair/Maintenance of Office & IT
200000100620000	Food Catering Services	Camiguin-DEO	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2021	4/23/2021	4/28/2021	GoP	9,000.00		9,000.00	Food Catering Services
300116202327000.EAO, 310202100518000.EAO, 30116202170000.EAO	Electrical Installation of 3Phase Power Supply for Quality Assurance Section Laboratory	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	4/23-29/2021	4/29/2021	5/7/2021	5/11/2021	GoP	704,797.06		704,797.06	Electrical Installation of 3Phase Power Supply for Quality Assurance Section Laboratory
200000100017000	Contract ID No. 21GKE0002 Lot 1 - Supply & Delivery of Construction Materials for CY 2021 Routine Maintenance (Carriageway Roadside)	Maintenance Section	NO	Competitive Bidding	4/14/2021	5/4/2021	5/20/2021	5/28/2021	GoP	1,050,888.63	1,050,888.63		Lot 1 - Supply & Delivery of Construction Materials for CY 2021 Routine Maintenance (Carriageway Roadside)
200000100017000	Contract ID No. 21GKE0002 Lot 2 - Supply & Delivery of Construction Materials (Pavement Markings and Emulsified Asphalt) for CY 2021 Routine Maintenance (Carriageway Roadside)	Maintenance Section	NO	Competitive Bidding	4/14/2021	4/22/2021	5/5/2021	5/12/2021	GoP	815,000.00	815,000.00		Lot 2 - Supply & Delivery of Construction Materials (Pavement Markings and Emulsified Asphalt) for CY 2021 Routine Maintenance (Carriageway Roadside)
200000100491000	Contract ID No. 21GKE0002 Lot 3 – Supply and Delivery of Construction Materials for the Installation of Integrated Street Lights along CCR	Maintenance Section	NO	Competitive Bidding	4/14/2021	4/22/2021	5/5/2021	5/12/2021	GoP	524,622.28	524,622.28		Lot 3 – Supply and Delivery of Construction Materials for the Installation of Integrated Street Lights along CCR

100000100001000,3001162 02170000.EAO,3002031013 63000.EAO,2000001000380 00,200000100017000	Contract ID No. 21GKE0003 - Supply and Delivery of DPWH Camiguin DEO various Office Supplies for the 2nd Quarter CY 2021	DPWH CAMIGUIN DEO	NO	Competitive Bidding	4/13/2021	4/21/2021	5/5/2021	5/12/2021	GoP	41,545.00		41,545.00	Supply and Delivery of DPWH Camiguin DEO various Office Supplies for the 2nd Quarter CY 2021
300207100154000.EAO,300 204100432000	Contract ID No. 21GKE0004 Lot 2 – Supply, Delivery & Installation of Various Audio Visual Equipment and Accessories for the Improvement of DPWH Camiguin DEO Conference Room with Facilities	DPWH CAMIGUIN DEO	NO	Competitive Bidding	5/4/2021	5/17/2021	6/2/2021	6/10/2021	GoP	564,510.00		564,510.00	Supply, Delivery & Installation of Various Audio Visual Equipment and Accessories for the Improvement of DPWH Camiguin DEO Conference Room with Facilities
300207100073000.EAO	Contract ID No. 21GKE0004 Lot 3 – Supply, Delivery & Installation of Analok Frame Clear Glass with Frosted Film for the Improvement of DPWH Camiguin DEO Conference Room with Facilities	DPWH CAMIGUIN DEO	NO	Competitive Bidding	5/4/2021	5/17/2021	6/2/2021	6/10/2021	GoP	209,119.60		209,119.60	Lot 3 – Supply, Delivery & Installation of Analok Frame Clear Glass with Frosted Film for the Improvement of DPWH Camiguin DEO Conference Room with Facilities
310101100257000.EAO, 310101100248000.EAO	Furniture & Fixture	DPWH CAMIGUIN DEO	NO	NP-53.9 - Small Value Procurement	6/2-8/2021	6/8/2021	6/10/2021	6/16/2021	GoP	199,430.00		199,430.00	Furniture & Fixture
	21GKE0005 Lot 1 – Supply & Delivery of Various Office Supplies for DPWH Camiguin DEO (3 rd Quarter CY 2021)	DPWH CAMIGUIN DEO	NO	Competitive Bidding	7/14/2021	8/3/2021	8/23/2021	9/2/2021	GoP	32,017.00		32,017.00	Lot 1 – Supply & Delivery of Various Office Supplies for DPWH Camiguin DEO (3 rd Quarter CY 2021)
	Lot 2 – Supply & Delivery of Various Ink Cartridges for DPWH Camiguin DEO (3 rd Quarter CY 2021)	DPWH CAMIGUIN DEO	NO	Competitive Bidding	7/14/2021	8/3/2021	8/23/2021	9/2/2021	GoP	263,454.40		263,454.40	Lot 2 – Supply & Delivery of Various Ink Cartridges for DPWH Camiguin DEO (3 rd Quarter CY 2021)

Submitted by:


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Recommended by:


CLAUDIO B. ARCAYENA, JR.
BAC Chairman

Approved by:


ALBERTO L. CAINGHOG
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