

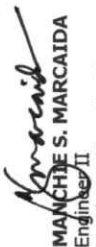


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 3rd
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Dimasalang, Masbate

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity					Source of Budget	Estimated Budget (PHP)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
FUND 101														
COMMON OFFICE SUPPLIES														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Mar. 18-24, 2021	April 6, 2021	April 11-13, 2021	April 14, 2021	GAA EAO CY 2021/PDE	328,375.04				
	2nd Quarter		No	Public Bidding	May 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021		499,096.77				
	3rd Quarter		No	Public Bidding	July 20-26, 2021	August 9, 2021	August 16-17, 2021	August 18, 2021		429,585.91				
	4th Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021		468,446.31				
	Total									1,725,504.03			As the need arises	
COMMON OFFICE DEVICE														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Mar. 18-24, 2021	April 6, 2021	April 11-13, 2021	April 14, 2021	GAA EAO CY 2021	59,771.05				
	2nd Quarter		No	Public Bidding	May 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021		102,000.00				
	3rd Quarter		No	Public Bidding	July 20-26, 2021	August 9, 2021	August 16-17, 2021	August 18, 2021		8,771.05				
	4th Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021		-				
	Total									170,542.10			As the need arises	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Mar. 18-24, 2021	April 6, 2021	April 11-13, 2021	April 14, 2021	GAA EAO CY 2021	324,375.00				
	2nd Quarter		No	Public Bidding	May 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021		186,187.50				
	3rd Quarter		No	Public Bidding	July 20-26, 2021	August 9, 2021	August 16-17, 2021	August 18, 2021		342,075.00				
	4th Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021		251,175.00				
	Total									1,103,812.50			As the need arises	
JANITORIAL SUPPLIES														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Mar. 18-24, 2021	April 6, 2021	April 12-13, 2021	April 14, 2021	GAA EAO CY 2021	25,450.00				
	2nd Quarter		No	Public Bidding	May 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021		25,450.00				
	3rd Quarter		No	Public Bidding	July 20-26, 2021	August 9, 2021	August 16-17, 2021	August 18, 2021		29,950.00				
	4th Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021		25,450.00				
	Total									106,300.00			As the need arises	
I.T SUPPLY & EQUIPMENT														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Mar. 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021	GAA EAO CY 2021/PDE	5,869,100.00				
	2nd Quarter		No	Public Bidding	May 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021						
	3rd Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021		104,500.00				
	4th Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021		5,973,600.00				
	Total									5,973,600.00			As the need arises	
EQUIPMENT & FURNITURE														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Mar. 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021	GAA EAO CY 2021/PDE	328,000.00				
	2nd Quarter		No	Public Bidding	May 18-24, 2021	June 7, 2021	June 14-15, 2021	June 16, 2021						
	3rd Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021						
	4th Quarter		No	Public Bidding	October 5-11, 2021	Oct. 25, 2021	Nov. 3-4, 2021	Nov. 5, 2021						
	Total									328,000.00			As the need arises	
FUELS & LUBRICANTS & CHANGE OIL (inc. labor /Materials)														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	March 11-17, 2021	March 30, 2021	April 6-7, 2021	April 11, 2021	Routine Maintenance CY 2021/GAA EAO 2021/PDE	648,170.79				
	2nd Quarter		No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021		1,578,790.29				
	3rd Quarter		No	Public Bidding	August 3-9, 2021	August 22, 2021	August 29-30, 2021	August 31, 2021		2,063,105.98				
	4th Quarter		No	Public Bidding	Oct. 14-20, 2021	Nov. 3, 2021	Nov. 9-10, 2021	Nov. 11, 2021		284,823.12				
	Total									4,574,890.18			As the need arises	

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Rule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES													
	1st Quarter		No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021	Routine Maintenance CY 2021/GAA EAO 2021/PDE	999,900.00			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	August 3-9, 2021	August 22, 2021	August 29-30,2021	August 31, 2021		312,675.00			
	3rd Quarter									167,100.00			
	4th Quarter		No	Public Bidding	Oct. 14-20, 2021	Nov. 3, 2021	Nov. 9-10, 2021	Nov. 11, 2021		1,479,675.00			
HANDTOOLS & EQUIPMENT													
	1st Quarter								PDE	11,200.00			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021					
	3rd Quarter												
	4th Quarter									11,200.00			
EQUIPMENT RENTAL													
	1st Quarter								Routine Maintenance CY 2021	271,817.60			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	SVP	May 19-21, 2021	May 24, 2021	May 26-27, 2021	May 28, 2021					
	3rd Quarter												
	4th Quarter									271,817.60			
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES (Emergency Project & Manual Patching)													
	1st Quarter								Routine Maintenance CY 2021	350,115.20			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021					
	3rd Quarter			Public Bidding	August 3-9, 2021	August 22, 2021	August 29-30,2021	August 31, 2021		319,436.25			
	4th Quarter									669,551.45			
PROTECTIVE GEARS AND ACCESSORIES													
	1st Quarter								GAA EAO 2021	5,600.00			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021					
	3rd Quarter												
	4th Quarter												
LABORATORY EQUIPMENT AND ACCESSORIES													
	1st Quarter								GAA EAO 2021	62,140.00			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021					
	3rd Quarter												
	4th Quarter									62,140.00			
ROAD MAINTENANCE (Painting Materials)													
	1st Quarter		No	Public Bidding	March 11-17, 2021	March 30, 2021	April 6-7, 2021	April 11, 2021	Routine Maintenance CY 2021	919,809.45			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021		918,317.40			
	3rd Quarter		No	Public Bidding	August 3-9, 2021	August 22, 2021	August 29-30,2021	August 31, 2021		920,333.40			
	4th Quarter									2,758,460.25			
ROAD MAINTENANCE (Penetration Asphalt)													
	1st Quarter								Routine Maintenance CY 2021	989,632.35			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	April 30, 2021					
	3rd Quarter												
	4th Quarter									989,632.35			
ROAD MAINTENANCE (Premix Patching)													
	1st Quarter								Routine Maintenance CY 2021	949,593.75			As the need arises
	2nd Quarter	Masbate 3rd DEO	No	Public Bidding	March 11-17, 2021	March 30, 2021	April 6-7, 2021	April 11, 2021					
	3rd Quarter		No	Public Bidding	August 3-9, 2021	August 22, 2021	August 29-30,2021	August 31, 2021		949,593.75			
	4th Quarter									1,899,187.50			

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Rule for each Procurement Activity				Estimated Budget (Php)			REMARKS				
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE		CO			
SURVEY EQUIPMENT & UNIFORM																
1st Quarter																
2nd Quarter	Masbate 3rd DEO		No	Public Bidding	May 6-12, 2021	May 25, 2021	June 1-2, 2021	June 6, 2021		615,045.00						
3rd Quarter																
4th Quarter																
Total										615,045.00	615,045.00	As the need arises				
RENEWAL OF INSURANCE																
1st Quarter			No	n/a	n/a	n/a	n/a	n/a		87,907.70						
2nd Quarter	Masbate 3rd DEO								GAA IAO CY 2021							
3rd Quarter																
4th Quarter																
Total										87,907.70	87,907.70	As the need arises				
NON-PS																
TOTAL FOR COMMON-USE SUPPLIES, OFFICE DEVICES & COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES										2,999,858.63						
TOTAL FOR JANITORIAL SUPPLIES										106,300.00						
TOTAL FOR EQUIPMENT & FURNITURE										328,000.00						
TOTAL FOR FUEL, LUBRICANTS AND VEHICLE PARTS										6,054,565.18						
TOTAL FOR LABORATORY EQUIPMENT AND ACCESSORIES										62,140.00						
TOTAL FOR HANDTOOLS & EQUIPMENT										11,200.00						
TOTAL FOR PROTECTIVE GEARS AND SURVEY EQUIPMENT & UNIFORM										620,645.00						
TOTAL FOR ROAD MAINTENANCE AND CONSTRUCTION MATERIALS										6,316,831.55						
TOTAL FOR IT EQUIPMENT										5,973,600.00						
TOTAL FOR EQUIPMENT RENTAL										271,817.60						
RENEWAL OF INSURANCE										87,907.70						
GRAND TOTAL										22,832,865.66						
Submitted by:  HILARIO A. MAMLANGIT Chief, Quality Assurance Section BAC, Chairman										Submitted for:  RIZALINA V. VERDIDA OIC-Assistant District Engineer			Approved by:  REBECCA J. ROCES District Engineer			Date: 5-18-2021
Prepared by:  MANCHIE S. MARCAIDA Engineer II Head, BAC Secretariat										Recommended Approval:  RIZALINA V. VERDIDA OIC-Assistant District Engineer			Date: 18 MAY 2021			

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.