DPWH Camarines Sur 2nd DEO Annual Procurement Plan for Goods for FY 2021	
(Indicative)	

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Code	N. 199	PMO/	Early		Schedule of Ea	ch Procurem	ent Activity		Source of	Estima	ated Budge	et (Php)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement (Yes or No)	Procurement	Ads/Post of IAEB	Sub/Open o Bids	Notice of Award	Contract Signing	Funds	Total	MODE	. со	(brief discription of Program/Project)
	<b>21GFE0001</b> - Supply of Fuel, Oil and Lubricants for Various DPWH Equipment and Service Vehicle 1st Qtr. CY 2021	Maint. Sec.	No*	Public Bidding	2/2-8/21/2021 *	2/22/2021	2/26/2021	3/1/2021	GAA FY 2021	765,000.00		765,000.00	
	<b>21GFE0002</b> - Supply of Materials for Erosion Control, Traffic Services, Pavement and Bridge Maintenance along National Roads 1st Qtr.	Maint. Sec.	No	Public Bidding	2/2-8/21/2021	2/22/2021	2/26/2021	3/1/2021	GAA FY 2021	1,356,000.00		1,356,000.00	
	<b>21GFE0003</b> - Purchase of Office Supplies, Software and Accessories for Use in Maintenance Section 1st Qtr.	Maint. Sec.	No	<ul> <li>Public</li> <li>Bidding</li> </ul>	2/2-8/21/2021	2/22/2021	2/26/2021	3/1/2021	GAA FY 2021	364,000.00~		364,000.00	
	<b>NP-21-001</b> - Preventive Maintenance of Service Vehicle	Maint. Sec.	No	Direct Contracting	n/a	n/a	n/a	3/1/2021	GAA FY 2021	240,000.00		240,000.00	
	<b>NP-21-002</b> - Purchase of Postal Stamps CY 2021	Admin. Sec.	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	3/1/2021	GAA FY 2021	8,000.00		8,000.00	*
	<b>NP-21-003</b> - Purchase of Modified Disbursement System (MDS Check Book)	Admin. Sec.	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	3/1/2021	GAA FY 2021	10,000.00		10,000.00	

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Code		PMO/	Early	Mode of	Schedule of Ea	ach Procurem	ent Activity		Source of	Estim	ated Budge	et (Php)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement (Yes or No)	Procurement	Ads/Post of	Sub/Open o	Notice of	Contract	Funds	Total	MODE	со	(brief discription of
					IAEB	Bids	Award	Signing		TOLAT	INIODE		Program/Project)
	20GFE0004 - Procurement of	Admin.	No	Public	2/2-8/21/2021	2/22/2021	2/26/2021	2/28/2021	GAA FY	5,000,000.00		5,000,000.00	
	Office Supplies, Furnitures and	Sec.		Bidding	*				2021				
	Equipment for Various Section											1	
	NP-21-004 - Purchase of Original	Admin.	No	Negotiated	n/a	n/a	n/a	2/28/2021	GAA FY	5,000.00		5,000.00	
	Reciept Form	Sec.		Procurement					2021	Sector general			
				(Agency to						and the second			
				Agency)									
	21GFE0005 - Procurement of IT	Admin.	No	* Public	3/9-16/2021	3/30/2021	4/7/2021	4/9/2021	GAA FY	5,000,000.00 -		5,000,000.00	
	Equipment and Supplies for Various	Sec.	1 . K. I	Bidding	1070 MAR	Ath the			2021				
	Section		10222										
	21GFE0006 - Supply of Fuel for	Admin.	No	Public	3/9-16/2021	3/30/2021	4/7/2021	4/9/2021	GAA FY	750,000.00		750,000.00	
	Various Section	Sec.		Bidding		*			2021				
	21GFE0007 - Purchase of Tires and	Maint.	No	Public	3/9-16/2021	3/30/2021	4/7/2021	4/9/2021	GAA FY	1,500,000.00		1,500,000.00	
	Batteries for the Repair and	Sec.		Bidding					2021				-
	Maintenance of DPWH Equipment												
	and Service Vehicles(H3-6321,		1220										
	H3-6322, H3-6326, H3-6327,						14. I. A. A.						
	H3-6739, N1-2219, H3-6834,						North Mark						
	HINO JM 8604 BT, H1-5045,												
	H1-6207, H1-6026, H1-6512										1335.4		
	H1-6511, H1-7230, H1-H1-6356,												
	B2-S712,F1-G803, E1-B639, B1-X866)				24.59		2 × 4						
	21GFE0008 - Supply of Materials for	Maint.	No	Public	5/14-20/2021	6/3/2021	6/15/2021	6/17/2021	GAA FY	1,356,000.00		1,356,000.00	
	Erosion Control, Traffic Services,	Sec.	1000	Bidding					2021		10		
	Pavement and Bridge										1.		
	Maintenance along National Roads												
	2nd Qtr.												

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21GFE0009 Lubricants fo Equipment a 2nd Qtr. CY 2 21GFE0010 Uniforms an Equipment fi Maintenance 21GFE0011 Supplies, IT E and Accesso Maintenance	<b>0</b> - Procurement of and Personal Protective	End-User Maint. Sec. Maint.	Procurement (Yes or No) No	Procurement Public Bidding	Ads/Post of IAEB 5/14-20/2021	Sub/Open o Bids 6/3/2021	Notice of Award 6/15/2021	Contract Signing 6/17/2021	Funds GAA FY	<b>Total</b> 765,000.00	MODE	со	(brief discription of Program/Project)
Lubricants fo Equipment a 2nd Qtr. CY 2 <b>21GFE0010</b> - Uniforms an Equipment fi Maintenance <b>21GFE0011</b> - Supplies, IT E and Accesso Maintenance	for Various DPWH and Service Vehicle 2021 O - Procurement of and Personal Protective	Sec.			5/14-20/2021	and the second s			GAA FY		INIQUE	· ·	Program/Project)
Lubricants fo Equipment a 2nd Qtr. CY 2 <b>21GFE0010</b> - Uniforms an Equipment fi Maintenance <b>21GFE0011</b> - Supplies, IT E and Accesso Maintenance	for Various DPWH and Service Vehicle 2021 O - Procurement of and Personal Protective	Sec.	No			6/3/2021	6/15/2021	6/17/2021	GAA FY	765,000,00		767 000 05	
Equipment a 2nd Qtr. CY 2 <b>21GFE0010</b> Uniforms an Equipment fi Maintenance <b>21GFE0011</b> Supplies, IT E and Accesso Maintenance	and Service Vehicle 7 2021 0 - Procurement of and Personal Protective			Bidding						, 53,000.00		765,000.00	
2nd Qtr. CY 2 21GFE0010 Uniforms an Equipment fi Maintenance 21GFE0011 Supplies, IT E and Accesso Maintenance	7 2021 <b>0</b> - Procurement of Ind Personal Protective	Maint.							2021				
<b>21GFE0010</b> Uniforms an Equipment fi Maintenance <b>21GFE0011</b> Supplies, IT <i>E</i> and Accesso Maintenance	<b>0</b> - Procurement of and Personal Protective	Maint.			*								
Uniforms an Equipment f Maintenance <b>21GFE0011</b> Supplies, IT E and Accesso Maintenance	and Personal Protective	Maint.											
Equipment for Maintenance <b>21GFE0011</b> Supplies, IT E and Accesso Maintenance			No	Public	5/14-20/2021	6/3/2021	6/15/2021	6/17/2021	GAA FY	500,000.00	1	500,000.00	
Maintenance <b>21GFE0011</b> Supplies, IT E and Accesso Maintenance	for Road Side	Sec.		Bidding					2021				
<b>21GFE0011</b> Supplies, IT E and Accesso Maintenance	joi noud side												
Supplies, IT E and Accesso Maintenance	nce												
and Accesso Maintenance	1 - Purchase of Office	Maint.	No	• Public	5/14-20/2021	6/3/2021	6/15/2021	6/17/2021	GAA FY	364,000.00		364,000.00	
Maintenanco	F Equipment, Software	Sec.		Bidding		· Malle			2021				
	ories for Use in												
	nce Section 2nd Qtr.		1										
NP-21-005 -	- Preventive Maintenance	Maint.	No	Direct	n/a	n/a	n/a	6/17/2021	GAA FY	240,000.00		240,000.00	
of Service Ve	Vehicle	Sec.		Contracting					2021				
21GFE0012	2 - Supply of Materials for	Maint.	No	Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	1,356,000.00		1,356,000.00	
, Erosion Cont	ntrol, Traffic Services,	Sec.		Bidding					2021				
Pavement a	and Bridge												
Maintenanc	ice along National Roads							0.1					
3rd Qtr.													
21GFE0013	3 - Supply of Fuel, Oil and	Maint.	No	Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	765,000.00		765,000.00	
Lubricants fo	for Various DPWH	Sec.		Bidding					2021				
Equipment a	and Service Vehicle						1	Section Cost					
3rd Qtr. CY 2	2021												
20GFE0014	4 - Procurement of	Admin.	No	Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	5,000,000.00		5,000,000.00	
Office Suppl	olies, Furnitures and	Sec.		Bidding					2021				
Equipment fo									Re W der ch			•	

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Code		PMO/	Early	Mode of	Schedule of E	ach Procuren	nent Activity		Source of	Estima	ated Budge	et (Php)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement (Yes or No)	Procurement	Ads/Post of IAEB	Sub/Open o Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief discription of Program/Project)
	21GFE0015 - Purchase of Office	Maint.	No	Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	364,000.00		364,000.00	
	Supplies, IT Equipment, Software and Accessories for Use in Maintenance Section 3rd Qtr.	Sec.		Bidding			5		2021				
	<b>NP-21-006</b> - Purchase of Postal Stamps CY 2021	Admin. Sec.	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	8/31/2021	GAA FY 2021	8,000.00		8,000.00	
	SVP-21-001 - Calibration of Survey Equipment Feasibilty Study/ Pre Feasibility Study/ Preliminary and Detailed Engineering (PDE) Activities	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	38,000.00		38,000.00	
	<b>21GFE0016-</b> Purchase of IT Equipment and Accessories for PDE Activities and Various Planning Applications	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	2,500,000.00		2,500,000.00	
	<b>21GFE0017</b> - Procurement of Equipment/ Apparatus, Office Supplies, IT Equipment and Janitorial Supplies	Quality Assurance Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	2,600,000.00		2,600,000.00	
	21GFE0018 - Supply of Fuel	Quality Assurance Sec.	No -	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	422,520.00		422,520.00	

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Code		PMO/	Early	Mode of	Schedule of Ea	ach Procurem	nent Activity	1 2 2 2 2 2	Source of	of Estimated Budget (Php)			Remarks
(PAP) <sup>®</sup>	Procurement Program/Project	End-User	Procurement (Yes or No)	riocurentent	Ads/Post of IAEB	Sub/Open o Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief discription of Program/Project)
	21GFE0019- Purchase of Office	Planning	No	Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	3,000.000.00		3,000.000.00	
	Supplies, Tools, Furnitures and	and		Bidding					2021		121.15.40		
	Devices for PDE Activities and	Design			*								
	Various Planning Applications	Sec.			4 4							2	
	21GFE0020- Purchase of Office	Planning	No	Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	600,000.00		600,000.00	
	Supplies, Tools, Furnitures and	and		Bidding					2021				A DECEMBER OF SEC.
	Devices for RBIA Activities and	Design											
	Various Planning Applications	Sec.											
	21GFE0021- Purchase of IT	Planning	No	* Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	240,000.00		240,000.00	
	Equipment and Accessories for	and		Bidding	-,	T Aug.	0,00,2021	0,01,2021	2021	240,000.00	1. 1. 1.	240,000.00	
	BMS Activities and Various	Design					AND THE REAL PROPERTY.		2022				
	Planning Applications	Sec.	6.5.5										
	21GFE0022 - Supply of Fuel	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	525,000.00		525,000.00	æ
	21GFE0023 - Purchase of Survey	Planning	No	Public	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY	7 700 000 00		7 700 000 00	
	Equipment and Accessories	and		Bidding	8/3-9-2021	0/23/2021	8/30/2021	8/31/2021	2021	7,700,000.00		7,700,000.00	
		Design		Didding					2021				
		Sec.											
	NP-21-007 - Preventive Maintenance	Maint.	No	Direct	n/a	n/a	n/a	8/31/2021	GAA FY	240,000.00		240,000.00	
	of Service Vehicle	Sec.		Contracting				-, - 1	2021	2.40,000.00		240,000.00	
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Code		PMO/	Early	Mode of	Schedule of Ea	ach Procurem	nent Activity		Source of	Estima	ted Budge	et (Php)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement (Yes or No)	Procurement	Ads/Post of	Sub/Open o	Notice of	Contract	Funds	Tatal	MODE		(brief discription o
					IAEB	Bids	Award	Signing		Total	MODE	со	Program/Project)
	21GFE0024 - Supply of Materials for	Maint.	No	Public	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY	1,356,000.00		1,356,064.78	
	Erosion Control, Traffic Services,	Sec.		Bidding	4				2021				
	Pavement and Bridge					. Association of the							
	Maintenance along National Roads							1					
	4th Qtr.												
	21GFE0025 - Supply of Fuel, Oil and	Maint.	No	Public	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY	765,000.00		765,000.00	
	Lubricants for Various DPWH	Sec.		Bidding					2021				
	Equipment and Service Vehicle	200 80 80 80				Contract (		10.000		A CONTRACTOR OF	States of the	35 Acres 64	
	4th Qtr. CY 2021			•		aun it							
	21GFE0026 - Purchase of Office	Maint.	No	Public	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY	364,604.38		363,604.38	
	Supplies, IT Equipment, Software	Sec.	1	Bidding					2021				
	and Accessories for Use in					1							
	Maintenance Section												
	21GFE0027 - Supply of Fuel for	Admin.	No	Public	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY	500,000.00		500,000.00	
	Various Section	Sec.		Bidding					2021				4
	20GFE0028 - Procurement of	Admin.	No	Public	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY	5,000,000.00		5,000,000.00	
	Office Supplies, Furnitures and	Sec.		Bidding					2021				
	Equipment for Various Section												
	NP-21-008 - Preventive Maintenance	Maint.	No	Direct	n/a	n/a	n/a	11/24/2021	GAA FY	240,000.00		240,000.00	
	of Service Vehicle	Sec.		Contracting		120.0			2021				

PREPARED BY:

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CRISPIN A. BATAC Engineer III (Proc. Engineer)

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RECOMMENDING APPROVAL:

APPROVED;

SALVACION LORA C DELEÑA BAC-Chairperson

RUBEN S. SANTOS, JR. District Engineer