

DPWH Camarines Sur 2nd DEO Annual Procurement Plan for Goods for FY 2021

(Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procurement (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief discription of Program/Project)
					Ads/Post of IAEB	Sub/Open o Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	21GFE0001 - Supply of Fuel, Oil and Lubricants for Various DPWH Equipment and Service Vehicle 1st Qtr. CY 2021	Maint. Sec.	No	Public Bidding	2/2-8/21/2021	2/22/2021	2/26/2021	3/1/2021	GAA FY 2021	765,000.00		765,000.00	
	21GFE0002 - Supply of Materials for Erosion Control, Traffic Services, Pavement and Bridge Maintenance along National Roads 1st Qtr.	Maint. Sec.	No	Public Bidding	2/2-8/21/2021	2/22/2021	2/26/2021	3/1/2021	GAA FY 2021	1,356,000.00		1,356,000.00	
	21GFE0003 - Purchase of Office Supplies, Software and Accessories for Use in Maintenance Section 1st Qtr.	Maint. Sec.	No	Public Bidding	2/2-8/21/2021	2/22/2021	2/26/2021	3/1/2021	GAA FY 2021	364,000.00		364,000.00	
	NP-21-001 - Preventive Maintenance of Service Vehicle	Maint. Sec.	No	Direct Contracting	n/a	n/a	n/a	3/1/2021	GAA FY 2021	240,000.00		240,000.00	
	NP-21-002 - Purchase of Postal Stamps CY 2021	Admin. Sec.	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	3/1/2021	GAA FY 2021	8,000.00		8,000.00	
	NP-21-003 - Purchase of Modified Disbursement System (MDS Check Book)	Admin. Sec.	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	3/1/2021	GAA FY 2021	10,000.00		10,000.00	

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	20GFE0004 - Procurement of Office Supplies, Furnitures and Equipment for Various Section	Admin. Sec.	No	Public Bidding	2/2-8/21/2021	2/22/2021	2/26/2021	2/28/2021	GAA FY 2021	5,000,000.00		5,000,000.00	
	NP-21-004 - Purchase of Original Receipt Form	Admin. Sec.	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	2/28/2021	GAA FY 2021	5,000.00		5,000.00	
	21GFE0005 - Procurement of IT Equipment and Supplies for Various Section	Admin. Sec.	No	Public Bidding	3/9-16/2021	3/30/2021	4/7/2021	4/9/2021	GAA FY 2021	5,000,000.00		5,000,000.00	
	21GFE0006 - Supply of Fuel for Various Section	Admin. Sec.	No	Public Bidding	3/9-16/2021	3/30/2021	4/7/2021	4/9/2021	GAA FY 2021	750,000.00		750,000.00	
	21GFE0007 - Purchase of Tires and Batteries for the Repair and Maintenance of DPWH Equipment and Service Vehicles(H3-6321, H3-6322, H3-6326, H3-6327, H3-6739, N1-2219, H3-6834, HINO JM 8604 BT, H1-5045, H1-6207, H1-6026, H1-6512, H1-6511, H1-7230, H1-H1-6356, B2-S712,F1-G803, E1-B639, B1-X866)	Maint. Sec.	No	Public Bidding	3/9-16/2021	3/30/2021	4/7/2021	4/9/2021	GAA FY 2021	1,500,000.00		1,500,000.00	
	21GFE0008 - Supply of Materials for Erosion Control, Traffic Services, Pavement and Bridge Maintenance along National Roads 2nd Qtr.	Maint. Sec.	No	Public Bidding	5/14-20/2021	6/3/2021	6/15/2021	6/17/2021	GAA FY 2021	1,356,000.00		1,356,000.00	

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					Ads/Post of IAEB	Sub/Open o Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	21GFE0009 - Supply of Fuel, Oil and Lubricants for Various DPWH Equipment and Service Vehicle 2nd Qtr. CY 2021	Maint. Sec.	No	Public Bidding	5/14-20/2021	6/3/2021	6/15/2021	6/17/2021	GAA FY 2021	765,000.00		765,000.00	
	21GFE0010 - Procurement of Uniforms and Personal Protective Equipment for Road Side Maintenance	Maint. Sec.	No	Public Bidding	5/14-20/2021	6/3/2021	6/15/2021	6/17/2021	GAA FY 2021	500,000.00		500,000.00	
	21GFE0011 - Purchase of Office Supplies, IT Equipment, Software and Accessories for Use in Maintenance Section 2nd Qtr.	Maint. Sec.	No	Public Bidding	5/14-20/2021	6/3/2021	6/15/2021	6/17/2021	GAA FY 2021	364,000.00		364,000.00	
	NP-21-005 - Preventive Maintenance of Service Vehicle	Maint. Sec.	No	Direct Contracting	n/a	n/a	n/a	6/17/2021	GAA FY 2021	240,000.00		240,000.00	
	21GFE0012 - Supply of Materials for Erosion Control, Traffic Services, Pavement and Bridge Maintenance along National Roads 3rd Qtr.	Maint. Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	1,356,000.00		1,356,000.00	
	21GFE0013 - Supply of Fuel, Oil and Lubricants for Various DPWH Equipment and Service Vehicle 3rd Qtr. CY 2021	Maint. Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	765,000.00		765,000.00	
	20GFE0014 - Procurement of Office Supplies, Furnitures and Equipment for Various Section	Admin. Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	5,000,000.00		5,000,000.00	

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	<i>21GFE0015 - Purchase of Office Supplies, IT Equipment, Software and Accessories for Use in Maintenance Section 3rd Qtr.</i>	Maint. Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	364,000.00		364,000.00	
	<i>NP-21-006 - Purchase of Postal Stamps CY 2021</i>	Admin. Sec.	No	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	8/31/2021	GAA FY 2021	8,000.00		8,000.00	
	<i>SVP-21-001 - Calibration of Survey Equipment Feasibilty Study/ Pre Feasibility Study/ Preliminary and Detailed Engineering (PDE) Activities</i>	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	38,000.00		38,000.00	
	<i>21GFE0016- Purchase of IT Equipment and Accessories for PDE Activities and Various Planning Applications</i>	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	2,500,000.00		2,500,000.00	
	<i>21GFE0017 - Procurement of Equipment/ Apparatus, Office Supplies, IT Equipment and Janitorial Supplies</i>	Quality Assurance Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	2,600,000.00		2,600,000.00	
	<i>21GFE0018 - Supply of Fuel</i>	Quality Assurance Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	422,520.00		422,520.00	

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	21GFE0019- Purchase of Office Supplies, Tools, Furnitures and Devices for PDE Activities and Various Planning Applications	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	3,000,000.00		3,000,000.00	
	21GFE0020- Purchase of Office Supplies, Tools, Furnitures and Devices for RBIA Activities and Various Planning Applications	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	600,000.00		600,000.00	
	21GFE0021- Purchase of IT Equipment and Accessories for BMS Activities and Various Planning Applications	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	240,000.00		240,000.00	
	21GFE0022 - Supply of Fuel	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	525,000.00		525,000.00	
	21GFE0023 - Purchase of Survey Equipment and Accessories	Planning and Design Sec.	No	Public Bidding	8/3-9-2021	8/23/2021	8/30/2021	8/31/2021	GAA FY 2021	7,700,000.00		7,700,000.00	
	NP-21-007 - Preventive Maintenance of Service Vehicle	Maint. Sec.	No	Direct Contracting	n/a	n/a	n/a	8/31/2021	GAA FY 2021	240,000.00		240,000.00	

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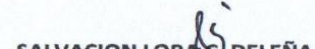
Code (PAP)	Procurement Program/Project	PMO/End-User	Early Procurement (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	21GFE0024 - Supply of Materials for Erosion Control, Traffic Services, Pavement and Bridge Maintenance along National Roads 4th Qtr.	Maint. Sec.	No	Public Bidding	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY 2021	1,356,000.00		1,356,064.78	
	21GFE0025 - Supply of Fuel, Oil and Lubricants for Various DPWH Equipment and Service Vehicle 4th Qtr. CY 2021	Maint. Sec.	No	Public Bidding	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY 2021	765,000.00		765,000.00	
	21GFE0026 - Purchase of Office Supplies, IT Equipment, Software and Accessories for Use in Maintenance Section	Maint. Sec.	No	Public Bidding	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY 2021	364,604.38		363,604.38	
	21GFE0027 - Supply of Fuel for Various Section	Admin. Sec.	No	Public Bidding	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY 2021	500,000.00		500,000.00	
	20GFE0028 - Procurement of Office Supplies, Furnitures and Equipment for Various Section	Admin. Sec.	No	Public Bidding	10/5-11/21	10/25/2021	10/28/2021	10/28/2021	GAA FY 2021	5,000,000.00		5,000,000.00	
	NP-21-008 - Preventive Maintenance of Service Vehicle	Maint. Sec.	No	Direct Contracting	n/a	n/a	n/a	11/24/2021	GAA FY 2021	240,000.00		240,000.00	

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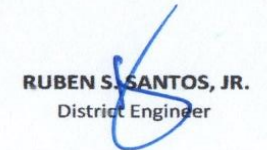
PREPARED BY:


CRISPIN A. BATAC
Engineer III (Proc. Engineer)

RECOMMENDING APPROVAL:


SALVACION LORA S. DELEÑA
BAC-Chairperson

APPROVED:


RUBEN S. SANTOS, JR.
District Engineer