

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Davao Oriental 2nd District Engineering Office

**Indicative Annual Procurement Plan (APP) for FY 2021**  
Consolidated - Goods & Related Services - FY 2021

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				*Procurement of goods and services is conducted on a quarterly basis*								
<b>Fund 101</b>	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>	<b>REGION XI</b>										
<b>01101101</b>	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	<b>DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE</b>	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	205,539.82		205,539.82	
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	114,472.52		114,472.52	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	195,965.34		195,965.34	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,557.72		99,557.72	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	<b>615,535.40</b>	-	<b>615,535.40</b>	
<b>Fund 101</b>	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>											
<b>01101101</b>	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	<b>REGION XI</b>										
	1st Quarter	<b>DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE</b>	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
									<b>120,000.00</b>	-	<b>120,000.00</b>	
<b>01101101</b>	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	68,000.00		68,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
									<b>150,000.00</b>	-	<b>150,000.00</b>	
<b>01101101</b>	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	431,500.00		431,500.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	973,500.00		973,500.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	948,500.00		948,500.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	455,500.00		455,500.00	
									<b>2,809,000.00</b>	-	<b>2,809,000.00</b>	
<b>01101101</b>	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
-	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,073,320.00		1,073,320.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	743,420.00		743,420.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	855,005.00		855,005.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	698,430.00		698,430.00	
									<b>3,370,175.00</b>	-	<b>3,370,175.00</b>	
	GPPB (APP)-V3								<b>7,084,710.40</b>	-	<b>7,084,710.40</b>	Page 1 of 6

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				*Procurement of goods and services is conducted on a quarterly basis*								
<b>01101101</b>	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	450,000.00		450,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	
									<b>2,000,000.00</b>	-	<b>2,000,000.00</b>	
<b>01101101</b>	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,428,200.00		1,428,200.00	
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,636,300.00		1,636,300.00	
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,469,850.00		1,469,850.00	
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,580,400.00		1,580,400.00	
									<b>6,114,750.00</b>	-	<b>6,114,750.00</b>	
<b>01101101</b>	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	60,000.00		60,000.00	
									<b>570,000.00</b>	-	<b>570,000.00</b>	
<b>01101101</b>	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									-	-	-	
<b>01101101</b>	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,633,000.00		1,633,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,253,000.00		2,253,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,018,000.00		2,018,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,278,000.00		2,278,000.00	
									<b>8,182,000.00</b>	-	<b>8,182,000.00</b>	
<b>01101101</b>	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,650,000.00		3,650,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,820,000.00		4,820,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,645,000.00		4,645,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,805,000.00		4,805,000.00	
									<b>17,920,000.00</b>	-	<b>17,920,000.00</b>	
	GPPB (APP)-V3								<b>34,786,750.00</b>	-	<b>34,786,750.00</b>	Page 4 of 6

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