	PROCUREMENT PROGRAM / PROJECT			TENTA	TENTATIVE PROCUREMENT SCHEDULE			J L	Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a	-				
					quarter							
runa 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL										
	1st Quarter	2nd DISTRICT	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	205,539.82		205,539.82	
	2nd Quarter	ENGINEERI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	114,472.52		114,472.52	
	3rd Quarter	NG OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	195,965,34		195,965,34	
	4th Quarter	NO OTTIOL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,557.72		99,557.72	
									615,535.40	•	615,535.40	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
********	components, lightning, fixtures, suppties & materials)	REGION XI										
	1st Quarter	DAVAO	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter	ORIENTAL	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter	2nd	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter	DISTRICT	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
		ENGINEERI NG OFFICE							120,000.00	140	120,000.00	
04404404	INVENTORY / COMMON JANITORIAL SUPPLIES											
01101101	1st Quarter		Small Value / Shooping	4.101	4.101	1.0		200	00 000 00		00.000.00	
	2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	fst Qfr	GOP	68,000.00		68,000.00	
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,000.00		15,000.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	401 Quarte		Sinai Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00 150,000.00		19,000.00 150,000.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)		Small Value / Shopping									
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	431,500.00		431,500.00	
	2nd Quarter		Small Value / Shopping	2nd Qir	2nd Qtr	2nd Qtr	2nd Qtr	GOP	973,500.00		973,500.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	948,500.00		948,500.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	455,500.00		455,500.00	
				नव जा	नवा ज्ञा	Till Qill	7111 (4)	GGI	2,809,000.00	-	2,809,000.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,073,320.00		1,073,320.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	743,420.00		743,420.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	855,005.00		855,005.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	698,430.00		698,430.00	
									3,370,175.00	-	3,370,175.00	
	GPPE (APP)-V3		Sub-total Pe	ie 1 >>					7.064,710.40		7,064,710,40	Page 1 of 6

		PMO/End User		TENTA	TIVE PROCUE	EMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE '	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
	A LIPIO A LUCI LA TRANSPORTA				quarterly	basis"						
U11U11U1	AUDIO & VISUAL EQUIPMENT 1st Quarter											
	2nd Quarter	+	C#1/-1 (C) A	0.151					-		-	
	3rd Quarter		Small Value / Shopping Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter	+	Small value / Snopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	Thi Quality								400,000.00	- 2	400,000,00	
									100,000.00		120,000,00	
1101101	PHOTOGRAPHIC EQUIPMENT											
71101101	1st Quarter	+						-			_	
	2nd Quarter	-							-			
	3rd Quarter	+	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300.000.00	
	4th Quarter		Office Paris	SPO GIII	ગવ હ્યા	ગવ પા	310 Q(GOF	300,000.00		300,000.00	
									300,000.00	•	300,000.00	
A440:40:	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
11101101	1st Quarter	-										
	2nd Quarter	+	Small Value / Shopping	0-104	0.10	A 101	0.101	000	450,000,00		450 000 00	
	3rd Quarter	+	Jornali Value / Snopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter	+									39.0	
	Turi Quarter								150,000.00		150,000.00	
		1										
01101101	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000,00	
	3rd Quarter											
	4th Quarter											
									20,000.00	-	20,000.00	
1707101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter 2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,015,000.00		1,015,000.00	
	4th Quarter		Public Bidding Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,015,000.00		1,015,000.00	
	4tt Qualter		Small value / Snopping	4th Qtr	4th Qtr	4lh Qtr	4th Qtr	GOP	90,000.00 2,420,000.00		90,000.00 2,420,000.00	
									2,120,000		m; 120;000,00	
1101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,705,000.00		2,705,000.00	
•	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,695,000.00		4,695,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,460,000.00		3,460,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,065,000.00		4,065,000.00	
									14,925,000.00		14,925,000.00	
	GPP8 (APPLV3											
	CONTRACTOR		Sub-total Page 2 >>					0	18,215,000.00		18,215,000.00	Page 2 of 6

		PROCUREMENT PROGRAM / PROJECT PMO/End User		TENTA	TENTATIVE PROCUREMENT SCHEDULE				Estim	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				*Procuremen	t of goods and	services is con	nducted on a					
					quarterly	y basis"						
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter								(4)		-	
	2nd Quarter										-	
	3rd Quarter										-	
	4th Quarter											
								-				
01101101	HEAVY EQUIPMENT											
01701101	1st Quarter	_						-				
	2nd Quarter	_						-	у		-	
	3rd Quarter		Small Value / Shopping	3-1 01-	2-104-	2.4.04	2-101-	000	000 000 00		000 000 00	
	4th Quarter		Sillali Value / Silupuliu	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	262,000.00		262,000.00	
									262,000.00	*	262,000.00	
04404404	FIDE FIGURING DEPOSIT & ALFETY FOLIONER											
רטרוטווט	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter 2nd Quarter		A CONTRACT OF THE CONTRACT OF	0.10	0.101							
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter							-				
	4th Quarter								400 000 00	-	400 000 00	
									100,000.00	-	100,000.00	
01101101	FURNITURE & FIXTURES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	400,000.00		400,000,00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
			7 E-P-0 461				7.17 (4.11		1,000,000.00		1,000,000.00	
U17U71U7	SAFETY & OCCUPATIONAL PRODUCTS	_	0 10/1 10/2001									
	1st Quarter 2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
-	3rd Quarter		Constitution 10th of the	0.10					-		*	
	4th Quarter	_	Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	411 Qualies		Small value / Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00 300,000.00	-	100,000.00 309,000.00	
									300,000.00		300,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
•	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	125,000.00		125,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
	4th Quarter		100 88									
-									255,000.00	-	255,000.00	
	GPP8 (APP) V3											Page 3 of 8
	1		Sub-total Pag	je 3 >>					1,917,000.00		1,917,000.00	Laga 2 or 0

				TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	nt of goods and services is conducted or							
					quarterly	basis"						
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500.000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	450,000.00		450,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	
								-	2,000,000.00	-	2,000,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,428,200.00		1,428,200,00	
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,636,300.00		1,636,300.00	
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,469,850.00		1,469,850.00	
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,580,400.00		1,580,400.00	
						100	1,74		6,114,750.00		6,114,750.00	
04404404	SURVEYING EQUIPMENT & ACCESSORIES											
01101101	1st Quarter	-	PROCESSION AND ADMINISTRATION OF THE PROPERTY									
	2nd Quarter	-	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter	-	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	4th Quarter	_	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000 00		300,000.00	
	4(I) Quality		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570,000.00		60,000,00 570,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS								0(0)00000		5,0,000.00	
	1st Quarter	1						-				
	2nd Quarter			-							-	
	3rd Quarter								-			
	4th Quarter	_						-	-			
									•		-	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,633,000.00		1,633,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,253,000.00		2,253,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,018,000.00		2,018,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,278,000.00		2,278,000.00	
									8,182,000.00		8,182,000.00	
04404404	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
01101101	1st Quarter		D. Lee Bilder									
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,650,000.00		3,650,000.00	
	3rd Quarter	-	Public Bidding Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,820,000.00		4,820,000.00	
	4th Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,645,000.00		4,645,000.00	
	iii) agaartal		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,805,000.00 17,920,000.00		4,805,000.00 17,920,900.00	
	A 200 11 100 1 16								11,020,000.00		11,020,000.00	
	GPPB (APP)-V3		Sub-total Page 4 >>						34,786,750.00		34,786,750.00	Page 4 of 6

				TENTA	TIVE PROCU	REMENT SCH	EDULE	1	Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End Mode of Procure User Mode of Procure	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	"Procurement of goods and services is conducted on a							
					quarterl	/ basis"						
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								(9)		-	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00		300,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		200,000.00		200,000.00	
	4th Quarter											
				-					500,000.00		500,000.00	
04404404	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
01101101	1st Quarter		C	1.5								
_	2nd Quarter	_	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,000.00		13,000.00	
	3rd Quarter	_	Small Value / Shopping Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	411 Quales		Small value / Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
									22,000.00		22,000.00	
01101101	DISASTER CONTINGENCIES											
01101101	1st Quarter			_								
	2nd Quarter		Small Value / Shopping	0.101	0.101	0.10	0.10	200			22222	
	3rd Quarter	-	Small value / Snopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000,00	
	4th Quarter	_							-		2.63	
	401 Quality								500,000.00		500,000,00	
									500,000.00		000,000.00	
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter											
	2nd Quarter								-		-	
	3rd Quarter										-	
	4th Quarter											
01101101	NETWORK / STRUCTURED CABLING											
	1st Quarter								-			
	2nd Quarter											
	3rd Quarter								-			
	4th Quarter											
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	700,000.00		700,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	800,000.00		800,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	900,000.00		900,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	600,000.00		600,000.00	
									3,000,000.00		3,000,000.00	
_												
	GPP8 (APP)-V3		Sub-total Page 5 >>						4 000 000 00		4 000 000 00	Page 5 of 6
	V		Our was Fage U		-				4,022,000.00		4,022,000.00	

Indicative Annual Procurement Plan (APP) for FY 2021

Consolidated - Goods & Related Services - FY 2021

				TENTA	TIVE PROCUR	REMENT SCH	EDULE	Source of Funds	Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT PROGRAM / PROJECT PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
				*Procuremen	of goods and	services is con	iducted on a					
					quarterly							
		_										
		_										
		_										
			BREAKDOWN:							_		
			Sub-total Page 1 >>						7,084,710.40		7,064,710.40	
			Sub-total Page 2 >>						18,215,000.00		18,215,000.00	
			Sub-total Page 3 >>						1,917,000.00		1,917,000.00	
			Sub-total Page 4 >>						34,786,750.00		34,788,750.00	
			Sub-total Page 5 >>						4,022,000.00		4,022,000.00	
			GRAND TOTAL >>>						68,005,480.40		66,005,460.40	
		_										
												- 3 L 5
		-	1									
		-										
			TOTAL BUDGET AMOUNT >>>									

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

BREND P. AWA-AO

Hear, BAC Secretariat

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