

FINAL ANNUAL PROCUREMENT PLAN 2021[illegible]



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

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Code (PAP)	Procurement Program/Project	PMO/End User	Is this an early Procurement? Yes/No	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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30010422325	Purpose Building Masaling Elementary School, Barangay Masaling, Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	24 11 2020	14 12 2020	29 01 2021	8 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
300104223247000	21GM0041 - Construction of Multi-Purpose Building-Construction of Multi-Purpose Building Camalanda-an Elementary School, Barangay Camalanda-an, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	17 11 2020	7 12 2020	29 01 2021	8 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
300104223231000	21GM0044 - Construction of Multi-Purpose Building-Construction of Multi-Purpose Building (Covered Court), Barangay Camindangan, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	24 11 2020	14 12 2020	29 01 2021	8 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
300104223237000	21GM0043- Construction of Multi-Purpose Building-Construction of Multi-Purpose Building (Covered Court), Barangay Tiling, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	17 11 2020	7 12 2020	29 01 2021	8 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
300104223251000	21GM0044- Construction of Multi-Purpose Building-Construction of Multi-Purpose Building Gil Montilla National High School – Camindangan Proper Extension, Barangay Camindangan, Sipalay, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	24 11 2020	14 12 2020	29 01 2021	8 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
4223259000	21GM0050 - Construction of Multi-Purpose Building-Construction of Multi-Purpose Building Tabugon Elementary School, Barangay	DPWH 3RD NOED	YES	Competitive Bidding	24 11 2020	14 12 2020	29 01 2021	8 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building

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300117209	Barangay Delcioso, Ilog to Barangay Salong, Kabankalan Road, Negros Occidental	3RD NOED	YES	Competitive Bidding	11 11 2020	1 12 2020	29 01 2021	8 02 2021	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road
310305101372000	21GM0016 - Widening of Bridge – Bagambang Br. (B00501NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	14 12 2020	4 01 2021	2 02 2021	11 02 2021	GAA	8,330,000.00		8,330,000.00	Widening of Bridge
310305101375000	21GM0020 - Widening of Bridge – Magambac Br. (B00543NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	15 12 2020	4 01 2021	2 02 2021	11 02 2021	GAA	6,860,000.00		6,860,000.00	Widening of Bridge
310305101376000	21GM0021 - Widening of Bridge – Pasalan Br. (B00534NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	14 12 2020	4 01 2021	2 02 2021	11 02 2021	GAA	8,330,000.00		8,330,000.00	Widening of Bridge
300104223248000	21GM0034 - Construction of Multi-Purpose Building, Candoni Central Elementary School, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	14 12 2020	4 01 2021	2 02 2021	11 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
300104223234000	21GM0036 - Construction of Multi-Purpose Building-Construction of Multi-Purpose Building (Covered Court), Barangay Haba, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	17 11 2020	7 12 2020	2 02 2021	11 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building



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300104223250000	21GM0051 Construction of Multi-Purpose Building- Construction of Multi-Purpose Building, Esteban R. Abad Memorial School (ERAMS) Compound, Barangay 8, Kabankalan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	15 12 2020	4 01 2021	2 02 2021	11 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
300117209542000	21GM0057 - Construction of Concrete Road, Construction of Road, Road leading to Bilbao Uyico National High School, Barangay Pook, Hinoba-an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	14 12 2020	4 01 2021	2 02 2021	11 02 2021	GAA	4,950,000.00		4,950,000	Construction of Concrete Road
300117209540000	21GM0062 - Construction of Concrete Road, Construction of Local Road, Brgy. Tabugon, Kabankalan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	14 12 2020	4 01 2021	2 02 2021	11 02 2021	GAA	2,970,000.00		2,970,000.00	Construction of Local Road
310305101374000	21GM0019 - Widening of Bridge - Mabua Br. (B00502NR) along Bacold South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	22 12 2020	18 01 2021	11 02 2021	22 02 2021	GAA	8,330,000.00		8,330,000.00	Widening of Bridge
300104223236000	21GM0037 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building (Covered Court), Barangay Sura, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	22 12 2020	18 01 2021	11 02 2021	22 02 2021	GAA	1,980,000.00		1,980,000.00	Construction of Local Road
300104223233000	21GM0039 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building (Covered Court), Barangay Guiljungan, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	22 12 2020	18 01 2021	11 02 2021	22 02 2021	GAA	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building

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3001042232	Construction of Multi-purpose Building (Covered Court), Brgy. Cartagena, Sipalay, Negros Occidental	3RD NOED	NO	Competitive Bidding	7 01 2021	27 01 2021	19 02 2021	1 03 2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
310305101377000	21GM0023 - Widening of Bridge – Tuyom Br. (B00231NR) along Bacoled South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	7 01 2021	27 01 2021	19 02 2021	1 03 2021	GAA	12,152,000.00		12,152,000.00	Widening of Permanent Bridges
300104223235000	21GM0046 - Construction of Multi-Purpose Building-Construction of Multi-Purpose Building (Covered Court), Barangay Pook, Hinoba-an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	15 12 2021	4 01 2021	19 02 2021	1 03 2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300104223232000	21GM0047 - Construction of Multi-Purpose Building-Construction of Multi-Purpose Building (Covered Court), Barangay Daug, Hinoba-an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	15 12 2021	4 01 2021	19 02 2021	1 03 2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300104223241000	21GM0064 - Construction of Multi-Purpose Building – Construction of Multi-purpose Building (Covered Court), Brgy. Guiljungan, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	7 01 2021	27 01 2021	19 02 2021	1 03 2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
310304100781000	21GM0010 - Rehabilitation/Major Repair of Bridge – Kabilukan Br. (B00476NR) along Dancalan-Candoni-Damutan Valley Rd, Brgy. Gatuslao, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11 11 2020	1 12 2020	19 02 2021	1 03 2021	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Permanent Bridge



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310304100784000	21GM0011 - Rehabilitation/Major Repair of Bridge – Tomarog Br. (B00477NR) along Dancalan-Damutan Valley Rd, Brgy. Gatuslao, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11 11 2021	1 12 2020	19 02 2021	1 03 2021	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Permanent Bridge
310304100783000	21GM0012 - Rehabilitation/Major Repair of Bridge – Porong Br. (B00248NR) along Rd (Kabankalan-Hinoba-an Section), Brgy. Nabulao, Sipalay City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11 11 2020	1 12 2020	19 02 2021	1 03 2021	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Bridge
310305101373000	21GM0017 - Widening of Bridge – Buciao Br. (B00232NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	7 01 2021	27 01 2021	19 02 2021	1 03 2021	GAA	16,464,000.00		16,464,000.00	Widening of Bridge
87	20GM0087 - Concreting of Sitio Utod, Brgy. Hilamonan FMR, Brgy. Hilamonan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	29 12 2020	18 01 2021	19 02 2021	1 03 2021	GAA	9,950,000.00		9,950,000.00	Construction of 856l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
300117209541000	21GM0015- Construction of Concrete Road – Construction of Road, Barangay Pinaguinpinan to Sitio Langka, Brgy. Tabugon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	22 12 2020	18 01 2021	24 02 2021	8 03 2021	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road
300203101718000	21GM0027 - Construction of Concrete Road – Jct. Bacolod South Road leading to Daan Banwa (Bird Watching Area), Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	29 12 2020	18 01 2021	24 02 2021	8 03 2021	GAA	21,560,000.00		21,560,000.00	Construction of Concrete Road

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300203101721000	21GM0029 - Construction of Concrete Road – NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	29 12 2020	18 01 2021	24 02 2021	8 03 2021	GAA	20,206,620.00		20,206,620.00	Construction of Concrete Road
300104223246000	21GM0063 - Construction of Multi-Purpose Building – Construction of Multi-purpose Building (Skills Training Center), Brgy. East, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	27 01 2021	16 02 2021	26 02 2021	8 03 2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
310102100712000	21GM0002 - Preventive Maintenance of Road: Asphalt Overlay – Bacolod South Rd. (Kabankalan-Hinoba-an Section) – K0152+814 – K0154+027, K0155+1048 – K0156+000, K0155+768 – K0155+1048, K0156+000 – K0157+874, K0157+884 – K0159+000, Brgy. Cartagena and Brgy. Canturay, Sipalay City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 02 2021	2 03 2021	22 03 2021	31 03 2021	GAA	47,040,000.00		47,040,000.00	Asphalt Overlay of 4,3911.m. x 6.70m x 0.05m thick
300104223240000	21GM0003 - Construction of Multi-Purpose Building – Construction of Multi-purpose Building (Covered Court), Brgy. Damutan, Hinoba-an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 02 2021	2 03 2021	22 03 2021	31 03 2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300104223255000	21GM0007 - Construction of Multi-Purpose Building- Construction of Multi-purpose Building, Mag-aso Falls, Barangay Oringao, Kabankalan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 02 2021	2 03 2021	22 03 2021	31 03 2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
1546000	21GM0031 - Construction of School Building- Construction of Classroom Building, Florentino Galang Sr. National High School	DPWH		Competitive									Construction of Multi-



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300102200	National High School – Camingawan Extension, Barangay Camingawan, Kabankalan, Negros Occidental	3RD NOED	NO	Competitive Bidding	10 02 2021	2 03 2021	22 03 2021	31 03 2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
310203100473000	21GM0008 - Road Widening – Dancalan-Candoni-Damutan Valley Rd. – K0099+519 – K0101+000, Brgy. Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	15 02 2021	8 03 2021	26 03 2021	5 04 2021	GAA	49,000,000.00		49,000,000.00	Road Widening
310101100475000	21GM0079 - Preventive Maintenance of Road, Asphalt Overlay – Bacolod South Rd – K0085+070 + K0085+608, K0087 + 608 – K0087+718, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	15 02 2021	8 03 2021	26 03 2021	5 04 2021	GAA	11,613,000.00		11,613,000.00	Preventive Maintenance of Road, Asphalt Overlay
310108100666000	21GM0004 - Construction of Road Slope Protection Structure – Bacolod South Rd (Kabankalan-Hinoba-an Section) – K0131 + (-100) – K0131 + 120, Brgy. Caliling, Cauayan, Neg. Occ.	DPWH 3RD NOED	NO	Competitive Bidding	2 03 2021	22 03 2021	8 04 2021	19 04 2021	GAA	15,979,880.00		15,979,880.00	Construction of Road Slope Protection Structure
300105200485000	21GM0032 - Construction of Multi-Purpose Building – Construction of Two-Storey DPWH Negros Occidental 3rd DEO Annex Building, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	2 03 2021	22 03 2021	8 04 2021	19 04 2021	GAA	9,800,000.00		9,800,000.00	Construction of Multi-Purpose Building
300104223228000	21GM0068 - Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Covered Court), Brgy. East, Municipality of Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	2 03 2021	22 03 2021	8 04 2021	19 04 2021	GAA	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building

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31030410078	Maintenance of (00025511) along Bacolod South Road (Kabankalan-Hinoba-an section), Brgy. Pook, Hinobaan, Neg. Occ.	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	6,076,000.00		6,076,000.00	Rehabilitation/ major Repair of Bridge
300103203603000	21GM0070 - Construction/ Rehabilitation of Multi-Purpose Building in Barangay Mambaroto, Sipalay City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	4,900,000.00		4,900,000.00	Construction/ Rehabilitation of Multi-Purpose Building
300116204329000	21GM0072 - Construction of Concrete Road - Construction of Road from National road to Purok Campilisan, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
300116204330000	21GM0073 - Construction of Concrete Road -Construction of Road from Purok Narra 1, sitio Magtongtong to Barangay Proper, Brgy. Tampalon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
300116204331000	21GM0074 - Construction of Concrete Road -Construction of Buyogbuyogan to Canhaligue to Gamao road, Brgy. Magballo, Kabankalan city, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
300116204332000	21GM0076 - Construction of Concrete Road -Construction of Road, Purok Sandana, Brgy. Tabugon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement



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300117209536000	21GM0077 - Construction of Local Road, Brgy. Camingawan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	14,850,000.00		14,850,000.00	Construction of 1,025 l.m. x 5m x 0.20m thick Portland Cement Concrete Pavement
#####	21GM0078 - Concreting of Roads, Brgy. Balicotoc, Ilog, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	9,900,000.00		9,900,000.00	Construction of 650 l.m. x 5m x 0.20m thick and 650 l.m. x 1.0m x 0.20m thick (concrete shoulder on both sides) Portland Cement Concrete
300117209537000	21GM0030 - Construction (Completion) of Hanging Foot Bridge, Barangay Asia Sitio Payab-on, Hinoba-an, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	1,485,000.00		1,485,000.00	Construction (Completion) of Hanging Foot Bridge
310109100671000	21GM0065 - Rehabilitation/Reconstruction of roads with Slips, Slope Collapse and Landslide - Secondary Roads Kabankalan Jct Salong Tapi DaconGogon Bantayan Road, K101+000 -K0101+550, K0102+400 - K0102+650	DPWH 3RD NOED	NO	Competitive Bidding	10 03 2021	30 03 2021	16 04 2021	26 04 2021	GAA	47,584,880.00		47,584,880.00	Rehabilitation/Reconstruction of roads with Slips, Slope Collapse and Landslide - Secondary Road
TOTAL FOR CIVIL WORKS										579,122,380.00		579,122,380.00	
GOODS AND SERVICES													
310109100671000	OFFICE SUPPLIES AND CONSUMABLES	DPWH											
	1st Quarter	NEG.	No	PUBLIC BIDDING	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	GAA 2021	477,330.23		477,330.23	Procurement of office supplies and consumables
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		1,204,511.12		1,204,511.12	
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		948,850.78		948,850.78	
	4th Quarter	DEO	No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		21,510.28		21,510.28	
	Sub total									2,652,202.41		2,652,202.41	



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	COMMON OFFICE SUPPLIES	DPWH		PUBLIC BIDDING					GAA 2021				
	1st Quarter	NEG.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021		122,258.99		122,258.99	Common used supplies (bond paper, ballpen, etc. for use of various offices which are not available in the PS-DBM Depot)
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		555,997.47		555,997.47	
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		377,728.89		377,728.89	
	4th Quarter	DEO	No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		134,592.61		134,592.61	
	Sub total									1,190,577.96		1,190,577.96	
	COMMUNI-CATION EQUIPMENT	DPWH		PUBLIC BIDDING					GAA 2021				
	1st Quarter	NEG.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					Procurement of smartphone
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		80,000.00		80,000.00	
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021					
	4th Quarter	DEO	No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021					
	Sub total									80,000.00		80,000.00	
	FUELS AND FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE	DPWH		PUBLIC BIDDING					GAA 2021				
	1st Quarter	NEG.	Yes		4rd Qtr CY 2020	4rd Qtr CY 2020	1st Qtr CY 2021	1st Qtr CY 2021		2,361,893.60		2,361,893.60	Fuels/Lubricants , (Diesel, Engine Oil, etc.)
	1st Quarter	OCC.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					
	2nd Quarter	3RD	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		4,504,845.00		4,504,845.00	
	3rd Quarter	DEO	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		1,912,250.00		1,912,250.00	
	4th Quarter		No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		50,000.00		50,000.00	
	Sub total									8,828,988.60		8,828,988.60	
	VEHICLE PARTS AND ACCESSORIES	DPWH		PUBLIC BIDDING					GAA 2021				
	1st Quarter	NEG.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					Parts & Accessories
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		1,200,000.00		1,200,000.00	
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		1,100,000.00		1,100,000.00	
	4th Quarter	DEO	No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		200,000.00		200,000.00	
	Sub total									2,500,000.00		2,500,000.00	



Republic of the Philippines
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OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2021

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VEHICLE REPAIR & MAINTENANCE	DPWH NEG. OCC. 3RD DEO		PUBLIC BIDDING					GAA 2021				Spare parts and accessories of various service vehicles
	1st Quarter		No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					
	2nd Quarter		No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		200,000.00		200,000.00	
	3rd Quarter		No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		100,000.00		100,000.00	
	4th Quarter		No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021					
	Sub total									300,000.00		300,000.00	
	COMMON JANITORIAL SUPPLIES	DPWH NEG. OCC. 3RD DEO		Shopping					GAA 2021				Janitorial supplies (brooms, mops, etc)
	1st Quarter		No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021		1,074.72		1,074.72	
	2nd Quarter		No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		42,252.48		42,252.48	
	3rd Quarter		No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		38,024.32		38,024.32	
	4th Quarter		No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		38,547.27		38,547.27	
	Sub total									119,898.79		119,898.79	
	COMMON OFFICE EQUIPMENT	DPWH NEG. OCC. 3RD DEO		PUBLIC BIDDING/ Shopping					GAA 2021				Office Equipment(calculator, Stapler, etc.)
	1st Quarter		No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021		634,000.00		634,000.00	
	2nd Quarter		No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		77,398.67		77,398.67	
	3rd Quarter		No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		34,008.00		34,008.00	
	4th Quarter		No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		566.22		566.22	
	Sub total									745,972.89		745,972.89	
	COMMON ELECTRICAL SUPPLIES	DPWH NEG. OCC. 3RD DEO							GAA 2021				Electrical supplies (lights) for the replacement of damaged/defective lights in various offices, DPWH, 3rd DEO
	1st Quarter		No	Public Bidding	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021		87,150.00		87,150.00	
	2nd Quarter		No	Shopping	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		1,800.00		1,800.00	
	3rd Quarter		No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		1,800.00		1,800.00	
	4th Quarter		No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		1,800.00		1,800.00	



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 City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2021

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub total									5,400.00		92,550.00	
	AUDIO VIDEO PHOTOGRAPHIC EQUIPMENT	DPWH		PUBLIC BIDDING					GAA 2021				
	1st Quarter	NEG.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					Procurement of Camera for use in the District Information Office.
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		55,800.00		55,800.00	
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021					
	4th Quarter	DEO	No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021					
	Sub total									55,800.00		55,800.00	
	OFFICE EQUIPMENT PARTS AND CONSUMABLES	DPWH		Direct Contracting					GAA 2021				
	1st Quarter	NEG.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					Consumables of parts/accessories for photocopy machines available only with the distributor company
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		6,250.00		6,250.00	
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		6,250.00		6,250.00	
	4th Quarter	DEO	No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021		6,250.00		6,250.00	
	Sub total									18,750.00		18,750.00	
	LABORATORY EQUIPMENT/ APPARATUS	DPWH		PUBLIC BIDDING					GAA 2021				
	1st Quarter	NEG.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021		309,600.00		309,600.00	Equipment for use in Materials Testing
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021					
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		2,823,272.67		2,823,272.67	
	4th Quarter	DEO	No		4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021	4rd Qtr CY 2021					
	Sub total									2,823,272.67		3,132,872.67	
	COMMONLY-USED SUPPLIES AND EQUIPMENT (CSE) AT PS-DBM	DPWH		Agency to Agency					GAA 2021				
	1st Quarter	NEG.	No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021		620,344.64		620,344.64	Office supplies and various other equipment available in the PS-DBM
	2nd Quarter	OCC.	No		2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021		5,896,889.86		5,896,889.86	
	3rd Quarter	3RD	No		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		4,218,732.23		4,218,732.23	

FINAL ANNUAL PROCUREMENT PLAN 2021[illegible]



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub total	NEG. OCC. 3RD DEO	No	Small Value Procurement	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	GAA 2020	10,000.00		10,000.00	Meals for International Women's Month celebration	
										10,000.00		10,000.00		
	PROTECTIVE EQUIPMENT & DEVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub total	DPWH NEG. OCC. 3RD DEO	No	SHOPPING	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	GAA 2020	40,000.00		40,000.00	Procurement of T-shirts and other supplies of Gender and Development (GAD) Activity and End Violation against Women (VAW), DPWH, Neg. Occ. 3rd DEO	
										40,000.00		40,000.00		
	AIRCONDITION REPAIR/MAINTENANCE/SERVIC ING 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub total	DPWH NEG. OCC. 3RD DEO	No	Public Bidding	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020 4rd Qtr CY 2020	GAA 2020	60,500.00 60,500.00 60,500.00 60,500.00		60,500.00 60,500.00 60,500.00 60,500.00	Airconditioning repair, maintenance and servicing	
										242,000.00		242,000.00		
TOTAL FOR GOOD AND SERVICES										46,954,361.66		47,351,111.66		
TOTAL FOR CIVIL WORKS AND GOODS & SERVICES										626,076,741.66		626,473,491.66		

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