

**FY 2021 Annual Procurement Plans (APP Non-CSE) (UPDATED/SUPPLEMENTAL -DPWH LEYTE 3RD ENGINEERING DISTRICT VILLABA, LEYTE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A</b>	<b>COMMON COMPUTER SUPPLIES</b>									<b>3,448,061</b>			
			No	NP-53.9 - Small Value Procurement	01/04-11/2021	19/01/2021	Upon Approval			132,455.00			1st QUARTER
			No	NP-53.9 - Small Value Procurement	04/06-13/2021	21/04/2021	Upon Approval			980,568.10			2nd QUARTER
			No	Competitive Bidding	07/06-13/2021	27/07/2021	Upon Approval			1,726,378.00			3rd QUARTER
			No	NP-53.9 - Small Value Procurement	11/01-08/2021	16/11/2021	Upon Approval			608,650.00			4th QUARTER
<b>B</b>	<b>COMMON OFFICE SUPPLIES</b>									<b>4,385,752.74</b>			
			No	NP-53.9 - Small Value Procurement	01/04-11/2021	19/01/2021	Upon Approval			865,814.36			1st QUARTER
			No	NP-53.9 - Small Value Procurement	04/06-13/2021	21/04/2021	Upon Approval			433,219.89			2nd QUARTER
			No	Competitive Bidding	07/06-13/2021	27/07/2021	Upon Approval			1,702,450.58			3rd QUARTER
			No	Competitive Bidding	11/01-08/2021	22/11/2021	Upon Approval			1,384,267.91			4th QUARTER
<b>C</b>	<b>COMMON OFFICE DEVICES</b>									<b>453,668.00</b>			
			No	Shopping	01/04-11/2021	19/01/2021	Upon Approval			21,052.50			1st QUARTER
			No	Shopping	04/06-13/2021	21/04/2021	Upon Approval			18,457.50			2nd QUARTER
			No	NP-53.9 - Small Value Procurement	07/06-13/2021	21/07/2021	Upon Approval			335,172.50			3rd QUARTER
			No	NP-53.9 - Small Value Procurement	11/01-08/2021	16/11/2021	Upon Approval			78,985.50			4th QUARTER

Prepared by:

**RAINIER L. ALIBABAD**  
OIC - HEAD OF PROCUREMENT UNIT

Submitted by:

**IMEZBAL V. DE CLARO**  
BAC Chairman

Approved by:

**CESAR V. MAKABENTA**  
Caretaker - Office of the District Engineer

D	OFFICE EQUIPMENTS & ACCESSORIES									1,942,183.00			
		No	NP-53.9 - Small Value Procurement	01/04-11/2021	19/01/2021	Upon Approval				243,450.00			1st QUARTER
		No	Shopping	04/06-13/2021	21/04/2021	Upon Approval				20,000.00			2nd QUARTER
		No	Competitive Bidding	07/06-13/2021	27/07/2021	Upon Approval				1,035,323.00			3rd QUARTER
		No	NP-53.9 - Small Value Procurement	11/01-08/2021	16/11/2021	Upon Approval				643,410.00			4th QUARTER
E	COMMON ELECTRICAL SUPPLIES									2,412,656.45			
		No	NP-53.9 - Small Value Procurement	01/04-11/2021	19/01/2021	Upon Approval				457,000.00			1st QUARTER
		No	NP-53.9 - Small Value Procurement	04/06-13/2021	21/04/2021	Upon Approval				676,025.00			2nd QUARTER
		No	NP-53.9 - Small Value Procurement	07/06-13/2021	21/07/2021	Upon Approval				504,520.00			3rd QUARTER
		No	NP-53.9 - Small Value Procurement	11/01-08/2021	16/11/2021	Upon Approval				775,111.45			4th QUARTER
F	CLEANING EQUIPMENTS & SUPPLY									127,625.50			
		No	Shopping	01/04-11/2021	19/01/2021	Upon Approval				47,135.00			1st QUARTER
		No	Shopping	04/06-13/2021	21/04/2021	Upon Approval				34,845.00			2nd QUARTER
		No	Shopping	07/06-13/2021	21/07/2021	Upon Approval				29,397.50			3rd QUARTER
		No	Shopping	11/01-08/2021	16/11/2021	Upon Approval				16,248.00			4th QUARTER
G	AIRCONDITIONING MAINTENANCE & PARTS												
													1st QUARTER
													2nd QUARTER
													3rd QUARTER
													4th QUARTER
H	PRINTING SERVICES												
													1st QUARTER
													2nd QUARTER
													3rd QUARTER
													4th QUARTER

Prepared by:

  
RAINIER V. CABADBAD  
OIC - HEAD PROCUREMENT UNIT

Submitted by:

  
IMELDA V. DE CLARO  
BAC Chairman

Approved by:

  
CESAR V. MAKABENTA  
Caretaker - Office of the District Engineer





N	COMMON CONSTRUCTION & PLUMBING MATERIALS								1,483,028.00			
		No	Shopping	01/04-11/2021	19/01/2021	Upon Approval			16,460.00		1st QUARTER	
		No	NP-53.9 - Small Value Procurement	04/06-13/2021	21/04/2021	Upon Approval			182,973.75		2nd QUARTER	
		No	NP-53.9 - Small Value Procurement	07/06-13/2021	21/07/2021	Upon Approval			599,425.00		3rd QUARTER	
		No	NP-53.9 - Small Value Procurement	11/01-08/2021	16/11/2021	Upon Approval			686,179.25		4th QUARTER	
O	ROADSIDE LABORERS ACCESSORIES								25,438,355.45			
		No	Competitive Bidding	01/04-11/2021	25/01/2021	Upon Approval			4,015,965.00		1st QUARTER	
		No	Competitive Bidding	04/06-13/2021	21/04/2021	Upon Approval			2,041,980.95		2nd QUARTER	
		No	Competitive Bidding	07/06-13/2021	27/07/2021	Upon Approval			15,211,825.80		3rd QUARTER	
		No	Competitive Bidding	11/01-08/2021	22/11/2021	Upon Approval			4,168,583.70		4th QUARTER	
P	ROADSIDE LABORERS MATERIALS								38,440,007.30			
		No	Competitive Bidding	01/04-11/2021	25/01/2021	Upon Approval			5,617,849.00		1st QUARTER	
		No	Competitive Bidding	04/06-13/2021	27/04/2021	Upon Approval			8,323,296.00		2nd QUARTER	
		No	Competitive Bidding	07/06-13/2021	27/07/2021	Upon Approval			13,438,045.00		3rd QUARTER	
		No	Competitive Bidding	11/01-08/2021	22/11/2021	Upon Approval			11,060,818.30		4th QUARTER	
Q	MAINTENANCE, HEAVY EQUIPMENTS & SERVICE VEHICLES											
											1st QUARTER	
											2nd QUARTER	
											3rd QUARTER	
											4th QUARTER	
R	LABORATORY APPARATUS AND EQUIPMENTS								16,522,142.02			
											1st QUARTER	
											2nd QUARTER	
		No	Competitive Bidding	07/06-13/2021	27/07/2021	Upon Approval			9,029,202.70		3rd QUARTER	
		No	Competitive Bidding	11/01-08/2021	22/11/2021	Upon Approval			7,492,939.32		4th QUARTER	

4 OF 4

Prepared by:

Submitted by:

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~~RAINIER V. ALIBADAD~~  
~~OIC - HEAD PROCUREMENT UNIT~~

~~IMEXDA V. DE CLARO~~  
BAC Chairman

**CESAR V. MAKABENTA**  
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