

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
TARLAC 2ND DISTRICT ENGINEERING OFFICE
San Francisco, Concepcion, Tarlac
Tel. No. (045) 925-5665

July 12, 2021

PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board-Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Sir/Madam:

We are submitting herewith the FY 2021 Annual Procurement Plan (APP) for Civil Works, Consulting Services and Goods & Services, using the prescribed format.

For your information and perusal.


NEIL C. FARALA
District Engineer
RO3.20/EDS/NCF


Cc: **Procurement Service**
Department of Public Works and Highways
Bonifacio Drive Port Area, Manila

Cc: **BAC-Region III**
Department of Public Works and Highways
Sindalan, City of San Fernando, Pampanga

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31010 11004 44000	Asset Preservation Program: Preventive Maintenance - Primary Roads along Manila North Road, K0105 + 854- K0107 + 400, Capas, Tarlac Contract ID No 21CK0001	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	42,576,000.00		42,576,000.00	Asphalt Overlay
31010 21006 62000	Asset Preservation Program: Preventive Maintenance - Secondary Roads along Concepcion - Capas Road, K0109 + 155 - K0109 + 418, Concepcion, Tarlac Contract ID No 21CK0002	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	7,150,000.00		7,150,000.00	Asphalt Overlay
31010 51005 38000	Asset Preservation Program: Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads Secondary Roads along Concepcion - Capas Road, K0110 + 000 - K0110 + 448, Concepcion, Tarlac Contract ID No 21CK0003	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	16,664,000.00		16,664,000.00	Concreting of Road
31010 61005 93000	Asset Preservation Program: Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Road - Tertiary Roads along Bamban Poblacion Road, K0099+1253 - K0099+1486, Bamban, Tarlac Contract ID No 21CK0004	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020	01/21/2021	01/22/2021	GAA FY- 2021	8,666,000.00		8,666,000.00	Concreting of Road
31010 81006 12000	Asset Preservation of Program: Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads along Concepcion - Capas Road, K0116 + 655 - K0116 + 892, K0116 + 950 - K0116 + 994, Concepcion, Tarlac Contract ID No 21CK0005	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,410,000.00		2,410,000.00	Road Slope Protection
31020 71001 39000	Network Development Program: Off - Carriageway Improvement - Primary Roads along Tarlac - Sta. Rosa Road, K0132+380 - K0132+460, K0132+780 - K0133+320, La Paz, Tarlac Contract ID No 21CK0006	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	04/26/2021	04/27/2021	GAA FY- 2021	24,234,000.00		24,234,000.00	Concreting of Road

Jy

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Network Development Program: Off Carriageway Improvement – Tertiary Road along Capas - Botolan Road K0123+(-425) – K0124+746, Capas, Tarlac Contract ID No 21CK0007	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020			GAA FY- 2021	50,000,000.00		50,000,000.00	Paving of Shoulder (Note: Awaiting for the release of SARO)
31010 91006 42000	Asset Preservation of Program: Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Capas – San Jose – Mayantoc Malacampa Road, Capas, Tarlac Contract ID No 21CK0008	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	5,882,000.00		5,882,000.00	Road Slope Protection
	Concreting of Parking Lot at Armor (Pambato) Division, Philippine Army Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No 21CK0009	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020			GAA FY- 2021	13,985,000.00		13,985,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Improvement of Road at New Site, Barangay San Vicente, Bamban, Tarlac Contract ID No 21CK0010	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020			GAA FY- 2021	15,000,000.00		15,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Improvement of Water Supply System at TRADOC PA, Camp O' Donell, Capas, Tarlac Contract ID No 21CK0011	Construction Section	Yes	Public Bidding	12/22/2020 to 12/29/2020	01/12/2021			GAA FY- 2021	15,620,000.00		15,620,000.00	Improvement of Water Supply (Note: Awaiting for the release of SARO)
31010 91006 43000	Asset Preservation Program: Rehabilitation /Reconstruction of National Roads with Slips, Slope Collapse and Landslide – Tertiary Roads along Concepcion - La Paz Road, K0127 + 243 - K0127 + 723, Concepcion, Tarlac Contract ID No 21CK0012	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	9,135,000.00		9,135,000.00	Road Slope Protection

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31010 91006 44000	Asset Preservation Program: Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide – Tertiary Roads along Tarlac - Zambales Road, K0113+465 to K0113+538, K0113+580 to K0113+645, K0113+764 to K0113+834, K0114+320 to K0114+440, Capas, Tarlac Contract ID No 21CK0013	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,658,000.00		3,658,000.00	Road Slope Protection
	Concreting of Brgy. Balanoy to Brgy. Dumarais FMR, Brgy. Balanoy and Brgy. Dumarais, La Paz, Tarlac Contract ID No 21CK0014	Construction Section	No	Public Bidding	12/22/2020 to 12/29/2020	01/12/2021	02/23/2021	02/24/2021	GAA FY- 2021	10,000,000.00		10,000,000.00	Concreting of Road
	Rehabilitation/Improvement of Existing Dike along Marimla River, (Right Bank, Downstream of Sto. Nino Bridge), Lourdes Section, Bamban, Tarlac Contract ID No 21CK0015	Construction Section	Yes	Public Bidding	01/14/2021 to 01/21/2021	02/02/2021			GAA FY- 2021	75,000,000.00		75,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Construction of Road, Barangay Balanoy to Barangay Dumarais, La Paz, Tarlac Contract ID No 21CK0016	Construction Section	Yes	Public Bidding	01/14/2021 to 01/21/2021	02/02/2021			GAA FY- 2021	19,500,000.00		19,500,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Concreting of Calibangbang – Bana Barangay Road, Brgy. Tinang, Concepcion, Tarlac Contract ID No 21CK0017	Construction Section	No	Public Bidding	02/02/2021 to 02/09/2021	02/23/2021			GAA FY- 2021	25,000,000.00		25,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Construction of Calibangbang – Bana Road Barangay Road, Brgy. Tinang, Concepcion, Tarlac Contract ID No 21CK0018	Construction Section	No	Public Bidding	02/02/2021 to 02/09/2021	02/23/2021			GAA FY- 2021	10,000,000.00		10,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30020 71003 51000	Construction of TRADOC Enlisted Personnel Quarters at TRADOC Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No 21CK0019	Construction Section	No	Public Bidding	02/11/2021 to 02/18/2021	03/02/2021	03/10/2021	03/11/2021	GAA FY-2021	30,000,000.00		30,000,000.00	Construction of Building
30010 92008 93000	Reconstruction of Damaged/ Deteriorated Pavement with Provision of Drainage Structure, San Francisco, Concepcion, Tarlac Contract ID No 21CK0020	Construction Section	No	Public Bidding	02/27/2021 to 03/06/2021	03/18/2021	03/23/2021	03/24/2021	GAA FY-2021	6,000,000.00		6,000,000.00	Concreting of Road
20000 01000 06000	Site Improvement of Existing Facility at Weigh Bridge Station along Manila North Road, Capas, Tarlac Contract ID No 21CK0021	Maintenance Section	No	Public Bidding	04/27/2021 to 05/04/2021	05/18/2021	05/27/2021	05/31/2021	GAA FY-2021	1,183,500.00		1,183,500.00	Improvement of Facility
30011 62012 97000	Concreting of Sitio San Martin to Sta. Rosa, Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Bamban, Tarlac Contract ID No 21CK0022	Construction Section	No	Public Bidding	06/08/2021 to 06/15/2021	06/28/2021	06/30/2021	07/01/2021	GAA FY-2021	25,000,000.00		25,000,000.00	Concreting of Road
30011 62012 97000	Concreting of Brgy. Caut FMR, Brgy. Caut, La Paz, Tarlac Contract ID No 21CK0023	Construction Section	No	Public Bidding	06/08/2021 to 06/15/2021	06/28/2021	06/30/2021	07/01/2021	GAA FY-2021	24,500,000.00		24,500,000.00	Concreting of Road
31011 11002 64000	Asset Preservation Program: Construction/ Upgrading/ Rehabilitation of Drainage Along National Roads – Secondary Roads along Concepcion - Capas Road, K0113+234 – K0113+743, K0118+444 – K0119+122, Concepcion, Tarlac Contract ID No 21CK0024	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020	05/07/2021	05/10/2021	GAA FY-2021	62,700,000.00		62,700,000.00	Const. of Drainage

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31020 11006 53000	Network Development Program: Road Widening – Primary Roads along Tarlac - Sta Rosa Road, K0129 + 226 – K0131 + 381, La Paz, Tarlac Contract ID No 21CK0025	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	02/09/2021	02/10/2021	GAA FY- 2021	86,485,000.00		86,485,000.00	Road Widening including Drainage
31020 21007 83000	Network Development Program: Road Widening – Secondary Roads along Concepcion - Capas Road, K0112+135 – K0112+630, Concepcion, Tarlac Contract ID No 21CK0026	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	20,420,000.00		20,420,000.00	Road Widening including Drainage
	Network Development Program: Road Widening – Primary Roads along Manila North Road, K0099+000 – K0099+800, Bamban, Tarlac Contract ID No 21CK0027	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020			GAA FY- 2021	72,599,000.00		72,599,000.00	Road Widening including Drainage (Note: Awaiting for the release of SARO)
31020 31004 41000	Network Development Program: Road Widening – Tertiary Roads along Bamban Poblacion Road, K0099+(-054) – K0099+1249, K0099+(-151) – K0099+(-054), K0099+(-438) – K0099+(-151), K0099+1249 – K0099+1486, Bamban. Tarlac Contract ID No 21CK0028	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020	05/06/2021	05/07/2021	GAA FY- 2021	31,367,000.00		31,367,000.00	Road Widening including Drainage
31020 31004 03000	Network Development Program: Road Widening – Tertiary Roads along Concepcion - La Paz Road, K0119+240 – K0119+774, K0123+109 – K0123+637, K0133+660 – K0133+684, K0133+708 – K0133+851, Concepcion. Tarlac Contract ID No 21CK0029	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	02/09/2021	02/10/2021	GAA FY- 2021	65,000,000.00		65,000,000.00	Road Widening including Drainage

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31020 31004 42000	Network Development Program: Road Widening – Tertiary Roads along Victoria - La Paz, Road, K0137+731.00 to K0137+863.20, K0137+869.20 to K0137+873.00, K0137+891.00 to K0138+138.40, K0138+234.00 to K0139+491.80, K0139+580.20 to K0139+683.20, K0139+805.00 to K0139+924.00, La Paz, Tarlac Contract ID No 21CK0030	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	47,888,000.00		47,888,000.00	Road Widening including Drainage
	Rehabilitation of Existing Dike along Lucung River (Castillo Section, Right Bank), Concepcion, Tarlac Contract ID No 21CK0031	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	75,000,000.00		75,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
30010 42210 01000	Construction/Rehabilitation of Multi- Purpose Building in Sitio Mabilog, Bamban, Tarlac Contract ID No 21CK0032	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,000,000.00		3,000,000.00	Const./Rehabilitation of Covered Court
31020 91003 05000	Network Development Program: Off- Carriageway Improvement – Tertiary Roads along Tarlac - Zambales Road, K0111+000 to K0112+513, K0112+995 to K0113+204, K0113+328 to K0113+465, K0114+012 to K0114+312, Capas, Tarlac Contract ID No 21CK0033	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	23,749,000.00		23,749,000.00	Paving of Shoulder
	Rehabilitation of Existing Dike along Tinang River (Left & Right Bank), Upstream of Sta. Monica Bridge, Concepcion, Tarlac Contract ID No 21CK0034	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	70,000,000.00		70,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Rehabilitation of Existing Dike along O'Donnell River (Sta. Lucia Section, Right Bank), Capas, Tarlac Contract ID No 21CK0035	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020			GAA FY- 2021	30,000,000.00		30,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30011 62012 97000	Concreting of Brgy. Lomboy FMR, Brgy. Lomboy, La Paz, Tarlac Contract ID No 21CK0036	Construction Section	No	Public Bidding	06/08/2021 to 06/15/2021	06/28/2021	06/30/2021	07/01/2021	GAA FY- 2021	12,500,000.00		12,500,000.00	Concreting of Road
30011 62012 97000	Concreting of Brgy. Paludpud to Brgy. Comillas FMR, Brgy. Paludpud and Brgy. Comillas, La Paz, Tarlac Contract ID No 21CK0037	Construction Section	No	Public Bidding	06/08/2021 to 06/15/2021	06/28/2021	06/30/2021	07/01/2021	GAA FY- 2021	12,500,000.00		12,500,000.00	Concreting of Road
31030 31010 74000	Bridge – Retrofitting/Strengthening of Permanent Bridges: Lara Br. (B03300LZ) along Victoria – La Paz Road, La Paz, Tarlac Contract ID No 21CK0038	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,000,000.00		3,000,000.00	Bridge Retrofitting
32010 21040 75000	Rehabilitation of Existing Dike along Rio Chico River (Macalong Section, Right Bank), U/S of Rio Chico Bridge, Sta. 3 + 739.00 to Sta. 4 + 316.20, La Paz, Tarlac Contract ID No 21CK0039	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	02/09/2021	02/10/2021	GAA FY- 2021	92,740,000.00		92,740,000.00	Const. of Slope Protection
32010 21040 76000	Rehabilitation of Existing Dike along Rio Chico River (Matayumtayum Section, Right Bank), Package 2, Sta. 13+911.40 – Sta. 14+395.40, La Paz, Tarlac Contract ID No 21CK0040	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020	05/07/2021	05/10/2021	GAA FY- 2021	87,583,000.00		87,583,000.00	Const. of Slope Protection
32010 21040 77000	Rehabilitation of Existing Dike along Rio Chico River (San Roque Section, Right Bank), D/S of Rio Chico Bridge, Sta. (-) 1+858 to Sta. (-) 2+520.80, La Paz, Tarlac Contract ID No 21CK0041	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	02/09/2021	02/10/2021	GAA FY- 2021	100,000,000.00		100,000,000.00	Const. of Slope Protection
30020 31013 87000	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: MacArthur Highway to New Clark City via Kalangitan Road, Capas, Tarlac Contract ID No 21CK0042	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	02/09/2021	02/10/2021	GAA FY- 2021	60,000,000.00		60,000,000.00	Bridge: Const. - Concrete

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Caut – Sitio Libtong San Roque, La Paz Road, Barangay Caut to Barangay San Roque (Phase II), La Paz, Tarlac Contract ID No 21CK0043	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
30020 31013 89000	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: New Clark City to Tarlac – Zambales Road via Kalangitan Road, Capas, Tarlac Contract ID No 21CK0044	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	02/09/2021	02/10/2021	GAA FY- 2021	100,000,000.00		100,000,000.00	Bridge: Const. - Concrete
30020 41006 95000	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zone: Bamban Seamless Road (Package I), Bamban, Tarlac Contract ID No 21CK0045	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	02/09/2021	02/10/2021	GAA FY- 2021	80,000,000.00		80,000,000.00	Concreting of Road
30020 41006 96000	Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zone: Bamban Seamless Road (Package II), Bamban, Tarlac Contract ID No 21CK0046	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	02/09/2021	02/10/2021	GAA FY- 2021	80,000,000.00		80,000,000.00	Concreting of Road
30020 41006 97000	Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zone: Bamban Seamless Road (Package III), Bamban, Tarlac Contract ID No 21CK0047	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	02/09/2021	02/10/2021	GAA FY- 2021	73,762,000.00		73,762,000.00	Concreting of Road
30011 62035 31000	Construction of Caut – Sitio Libtong – San Roque, La Paz Road, Barangay Caut to Barangay San Roque, Municipality of La Paz, Tarlac Contract ID No 21CK0048	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	02/09/2021	02/10/2021	GAA FY- 2021	55,000,000.00		55,000,000.00	Concreting of Road

10

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 42209 68000	Construction of Multi-Purpose Building (Covered Court) at Balutu, Concepcion, Tarlac Contract ID No 21CK0049	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 69000	Construction of Multi-Purpose Building (Covered Court) at Barangay Mangga, Capas, Tarlac Contract ID No 21CK0050	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	4,000,000.00		4,000,000.00	Const. of Covered Court
30010 42209 70000	Construction of Multi-Purpose Building (Covered Court) at Lilibangan, Concepcion, Tarlac Contract ID No 21CK0051	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 71000	Construction of Multi-Purpose Building (Covered Court) at Sitio Camino, Anupul, Bamban, Tarlac Contract ID No 21CK0052	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 72000	Construction of Multi-Purpose Building (Covered Court) at Sitio Dawe, San Francisco, Concepcion, Tarlac Contract ID No 21CK0053	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 73000	Construction of Multi-Purpose Building (Covered Court) at Sitio Macabacale, San Francisco, Concepcion, Tarlac Contract ID No 21CK0054	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 74000	Construction of Multi-Purpose Building (Covered Court) at Sitio Matalusad, San Nicolas, Bamban, Tarlac Contract ID No 21CK0055	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	5,000,000.00		5,000,000.00	Const. of Covered Court
30010 42209 75000	Construction of Multi-Purpose Building (Covered Court) at Sitio Pitong Gatang, Sta. Lucia, Capas, Tarlac Contract ID No 21CK0056	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 42209 76000	Construction of Multi-Purpose Building (Covered Court) at Sitio Sacot, Anupul, Bamban, Tarlac Contract ID No 21CK0057	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 77000	Construction of Multi-Purpose Building (Covered Court) at Sitio San Juan De Castro, San Juan, Concepcion, Tarlac Contract ID No 21CK0058	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 78000	Construction of Multi-Purpose Building (Covered Court) at Sitio Transmitter, Sta. Lucia, Capas, Tarlac Contract ID No 21CK0059	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Const. of Covered Court
30010 42209 79000	Construction of Multi-Purpose Building at Talimundoc Marimla, Concepcion, Tarlac Contract ID No 21CK0060	Construction Section	Yes	Public Bidding	12/16/2020 to 12/23/2020	01/05/2021	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 80000	Construction of Multi-Purpose Building at Balutu, Concepcion, Tarlac Contract ID No 21CK0061	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 81000	Construction of Multi-Purpose Building at Bangku, Bamban, Tarlac Contract ID No 21CK0062	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 82000	Construction of Multi-Purpose Building at Barangay San Francisco, Concepcion, Tarlac Contract ID No 21CK0063	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	6,000,000.00		6,000,000.00	Const. of Brgy. Hall
30010 42209 83000	Construction of Multi-Purpose Building at Barangay Sta. Rita, Concepcion, Tarlac Contract ID No 21CK0064	Construction Section	Yes	Public Bidding	11/26/2020 to 12/03/2020	12/15/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 42209 84000	Construction of Multi-Purpose Building at Barangay San Nicolas Poblacion, Concepcion, Tarlac Contract ID No 21CK0065	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	6,000,000.00		6,000,000.00	Const. of Brgy. Hall
30010 42209 85000	Construction of Multi-Purpose Building at Caut, La Paz, Tarlac Contract ID No 21CK0066	Construction Section	Yes	Public Bidding	12/10/2020 to 12/17/2020	12/29/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 86000	Construction of Multi-Purpose Building at Dela Cruz, Bamban, Tarlac Contract ID No 21CK0067	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 87000	Construction of Multi-Purpose Building at Kapanikian, La Paz, Tarlac Contract ID No 21CK0068	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 88000	Construction of Multi-Purpose Building at Lilibangan, Concepcion, Tarlac Contract ID No 21CK0069	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
	Concreting of Brgy. Balanoy to Brgy. Dumarais FMR, Brgy. Balanoy and Brgy. Dumarais, La Paz, Tarlac Contract ID No 21CK0070	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020			GAA FY- 2021	12,000,000.00		12,000,000.00	Concreting of Road (Note: Cancelled - Re-Bid to New ID No.)
	Construction of Road, Sta. Lucia Binyayan, Capas, Tarlac Contract ID No 21CK0071	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Road, Caramutan - Lauangcupang, La Paz, Tarlac Contract ID No 21CK0072	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Concreting of Road, Brgy. Sta. Rita - San Francisco, Concepcion, Tarlac Contract ID No 21CK0073	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Construction of Road, San Vicente San Antonio, Concepcion, Tarlac Contract ID No 21CK0074	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
30010 42209 89000	Construction of Multi-Purpose Building at Macalong, La Paz, Tarlac Contract ID No 21CK0075	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 90000	Construction of Multi-Purpose Building at Malonzo, Bamban, Tarlac Contract ID No 21CK0076	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 91000	Construction of Multi-Purpose Building at Paludpud, La Paz, Tarlac Contract ID No 21CK0077	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 92000	Construction of Multi-Purpose Building at Panalicsican, Concepcion, Tarlac Contract ID No 21CK0078	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 93000	Construction of Multi-Purpose Building at San Juan, Concepcion, Tarlac Contract ID No 21CK0079	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 42209 94000	Construction of Multi-Purpose Building at San Rafael, Bamban, Tarlac Contract ID No 21CK0080	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
	Construction of San Juan Creek, Barangay San Juan, Concepcion, Tarlac Contract ID No 21CK0081	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020			GAA FY- 2021	15,000,000.00		15,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Reconstruction of Damaged/ Deteriorated Pavement with Provision of Drainage Structure at Brgy. San Nicolas Balas, Concepcion, Tarlac Contract ID No 21CK0082	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020			GAA FY- 2021	6,000,000.00		6,000,000.00	Concreting of Road (Note: Cancelled - Re-Bid to New ID No.)
30010 42209 95000	Construction of Multi-Purpose Building at San Roque, Bamban, Tarlac Contract ID No 21CK0083	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42209 96000	Construction of Multi-Purpose Building at San Vicente, Concepcion, Tarlac Contract ID No 21CK0084	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	6,000,000.00		6,000,000.00	Const. of Brgy. Hall
30010 42209 97000	Construction of Multi-Purpose Building at Sitio Matalusad, Concepcion, Tarlac Contract ID No 21CK0085	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
	Rehabilitation of Existing Dike along Tinang Creek, Concepcion, Tarlac Contract ID No 21CK0086	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020			GAA FY- 2021	15,000,000.00		15,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
30010 42209 98000	Construction of Multi-Purpose Building at Sto. Nino, Concepcion, Tarlac Contract ID No 21CK0087	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	6,000,000.00		6,000,000.00	Const. of Brgy. Hall

49

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 42209 99000	Construction of Multi-Purpose Building at Sto. Nino, Bamban, Tarlac Contract ID No 21CK0088	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,500,000.00		2,500,000.00	Const. of Brgy. Hall
30010 42210 02000	Rehabilitation of Multi-Purpose Building (Covered Court) at Barangay Talimundoc San Miguel, Concepcion, Tarlac Contract ID No 21CK0089	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,000,000.00		2,000,000.00	Rehabilitation of Covered Court
30010 42210 03000	Rehabilitation of Multi-Purpose Building (Covered Court) at Sitio Pagasa, Barangay Anupul, Bamban, Tarlac Contract ID No 21CK0090	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	01/21/2021	01/22/2021	GAA FY- 2021	2,000,000.00		2,000,000.00	Rehabilitation of Covered Court
30011 72086 46000	Concreting of San Juan Road, Concepcion, Tarlac Contract ID No 21CK0091	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,500,000.00		3,500,000.00	Concreting of Road
30011 72086 49000	Construction of Roads (Box Culvert), Motrico, La Paz, Tarlac Contract ID No 21CK0092	Construction Section	Yes	Public Bidding	12/16/2020 to 12/23/2020	01/05/2021	01/21/2021	01/22/2021	GAA FY- 2021	5,500,000.00		5,500,000.00	Concreting of Road
32010 11066 88000	Rehabilitation of Existing Dike along O'Donnell River, (Sta. Lucia Section, Right Bank), Sta. 11 + 056 to 11 + 536, Capas, Tarlac Contract ID No 21CK0093	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	04/29/2021	04/30/2021	GAA FY- 2021	50,000,000.00		50,000,000.00	Const. of Slope Protection
32010 11066 89000	Rehabilitation/Improvement of Existing Dike along Parua River (Castillo Section, Left Bank), Concepcion, Tarlac Contract ID No 21CK0094	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	50,000,000.00		50,000,000.00	Const. of Slope Protection

ly

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
32010 21042 73000	Rehabilitation/Improvement of Existing Dikey along Rio Chico River (Rizal Section, Left Bank), La Paz, Tarlac Contract ID No 21CK0095	Construction Section	Yes	Public Bidding	11/27/2020 to 12/04/2020	12/17/2020	01/21/2021	01/22/2021	GAA FY- 2021	50,000,000.00		50,000,000.00	Const. of Slope Protection
30020 31015 84000	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: MacArthur Highway to New Clark City via Kalangitan Road, Package II, Capas, Tarlac Contract ID No 21CK0096	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	31,000,000.00		31,000,000.00	Concreting of Road
30020 31013 90000	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: New Clark City to Tarlac – Zambales Road via Kalangitan Road, Package II, Capas, Tarlac Contract ID No 21CK0097	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	02/09/2021	02/10/2021	GAA FY- 2021	100,000,000.00		100,000,000.00	Concreting of Road
30020 71004 94000	Concreting of TRADOC Road Nets, Phase 2, Camp O'Donnell, Capas, Tarlac Contract ID No 21CK0098	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020	01/21/2021	01/22/2021	GAA FY- 2021	15,000,000.00		15,000,000.00	Concreting of Road
	Construction of TRADOC Enlisted Personnel Quarters at TRADOC Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No 21CK0099	Construction Section	Yes	Public Bidding	12/10/2020 to 12/17/2020	12/29/2020			GAA FY- 2021	64,256,000.00		64,256,000.00	Const. of Building (Note: Cancelled - Re-Bid to New ID No.)
30010 42209 67000	Construction of Multi-Purpose Building (Covered Court) at Concepcion East Elementary School, Barangay Caluluan, Concepcion, Tarlac Contract ID No 21CK0100	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	5,000,000.00		5,000,000.00	Const. of Covered Court

ly

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
30010 42210 00000	Construction/Rehabilitation of Multi-Purpose Building at San Francisco, Concepcion, Tarlac Contract ID No 21CK0101	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020	01/21/2021	01/22/2021	GAA FY- 2021	6,000,000.00		6,000,000.00	Const./Rehab of Brgy. Hall
30011 62012 97000	Concreting of Brgy. Balanoy to Brgy. Dumarais FMR, Brgy. Balanoy and Brgy. Dumarais, La Paz, Tarlac Contract ID No 21CK0102	Construction Section	No	Public Bidding	06/08/2021 to 06/15/2021	06/28/2021	07/07/2021	07/08/2021	GAA FY- 2021	12,000,000.00		12,000,000.00	Concreting of Road
30010 92008 92000	Construction of Drainage System, Brgy. Tinang, Concepcion, Tarlac Contract ID No 21CK0103	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020	01/21/2021	01/22/2021	GAA FY- 2021	3,000,000.00		3,000,000.00	Const. of Drainage
	Repair/Restoration of Damaged River Dike along Parua River (Brgy. Castillo Section), Concepcion, Tarlac Contract ID No 21CK0104	Maintenance Section	No	Public Bidding	07/06/2021 to 07/13/2021	07/27/2021			GAA FY- 2021	3,000,000.00		3,000,000.00	Const. of Slope Protection (Note: For Bidding on July 27,2021)

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CONSULTING SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Conduct of Soil Testing/Exploration for the A.) Construction of Enlisted Personnel Quarters at Tradoc , Camp, O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac B.) Construction of Sacobia Bridge, Bamban, Tarlac Contract ID No 21CSCK01	Planning & Design Section	No	Public Bidding	11/25/2020 to 12/02/2020	12/18/2020			GAA FY- 2021	768,107.00		768,107.00	Soil Testing / Exploration of Infrastructure (Note: Awaiting for the release of SARO)
20000 01007 69000	Consulting Services for the Conduct of: A.) Parcellary Survey B.) Detailed Engineering Survey C.) Structural/ Utility/Facilities Survey D.) Monumenting Research for the Widening of: 1.) Bamban – Poblacion Road 2.) Tarlac – Sta. Rosa Road 3.) Manila North Road 4.) Tarlac – Zambales Road 5.) Concepcion – Capas Road 6.) Concepcion – La Paz Road Contract ID No 21CSCK02	Planning & Design Section	No	Public Bidding	11/25/2020 to 12/02/2020	12/18/2020	03/01/2021	03/02/2021	GAA FY- 2021	10,897,300.00		10,897,300.00	Parcellary Survey
20000 01007 69000	CONSULTING SERVICES FOR THE CONDUCT OF: A.) PARCELLARY SURVEY B.) DETAILED ENGINEERING SURVEY C.) STRUCTURAL/UTILITY/ FACILITIES SURVEY D.) MONUMENTING E.) RESEARCH FOR THE: A. CONST./IMPROVEMENT OF ACCESS ROADS LEADING TO TRADES, INDUSTRIES AND ECONOMIC ZONES: BAMBAN SEAMLESS ROAD, BAMBAN, TARLAC Contract ID No 21CSCK03	Planning and Design Section	No	Public Bidding	05/27/2021 to 06/03/2021	06/22/2021	06/25/2021	06/28/2021	GAA FY- 2021	5,438,000.00		5,438,000.00	Parcellary Survey

JK

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01001 12000 / 20000 01000 96000 20GCK0071	Procurement of 6 Units Smart Phone for use as geotagging device for the implementation of the Project and Contract Management Application (PCMA) as per DO No. 85 series of 2020 dated September 14, 2020, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Planning & Design Section	No	Shopping	12/05/2020 to 12/15/2020	12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	220,500.00		220,500.00	6 unit Smart Phone (for Geotagging), Additional Accessories, USB OTG, 10, 000 Mah Power Bank
32010 21012 65000 .EAO 20GCK0072	Supply & Delivery of Information Technology Equipment of Various Sections for use in the operation of DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement	12/05/2020 to 12/15/2020	12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	640,000.00		640,000.00	2 set Desktop (for Specialized Application use), 2 set Desktop (for Administrative/ Application use), 2 unit "Monitor 21", 2 unit Uninterrupted Power Supply (UPS)
32010 11047 67000 .EAO/ 32010 11047 68000 .EAO 20GCK0073	Supply & Delivery of Pre-fabricated Shelves at DPWH Building (Motor Pool & Storage Area), San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement	12/05/2020 to 12/15/2020	12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	247,380.00		247,380.00	1 each Shelf 6, 40cm X 100cm X 145cm (W x L x H), All Metal Shelves/ Heavy Duty/4 Layer Shelves, 20 set 60cm X 200cm X 200cm (W x L x H), All Metal Adjustable Shelves, 300kg per layer capacity, Heavy Duty, 5 Layer Shelves
20000 01000 17000 20GCK0074	Supply & Delivery of Materials for Penetration Patching of Bituminous Pavements along National Roads within the 3rd District of Tarlac (Bamban, Capas, Concepcion and Lapaz Tarlac) - 1st Quarter FY 2021	Maintenance Section	No	Shopping	12/05/2020 to 12/15/2020	12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	942,900.00	942,900.00		92 drum Penetration Asphalt 60/70, 20 cu.m. Gravel, G1-1/2, 20 cu.m. Gravel, 3/4, 20 cu.m. Sand

1

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 17000	Supply and Delivery of Materials for Repainting of Bridges, Wheel Guards & KM. Posts along Various National Roads w/in Third District of Tarlac (Bamban, Capas, Concepcion and Lapaz, Tarlac) - 1st Quarter FY 2021 20GCK0075	Maintenance Section	No	Shopping	12/05/2020 to 12/15/2020	12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	697,830.00	697,830.00		364 gal. Reflectorized Traffic Paint White, 40 gal. Reflectorized Traffic Paint Yellow, 4 gal. Rubberized Paint Green, 40 pcs Paint Brush (4")
32010 10476 8000. EAO	Post-Construction Termite Proofing and Rodent Control of Various DPWH Buildings, DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac (Quarterly) 20GCK0076	Administrative Section	No	Small Value Procurement		12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	49,500.00		49,500.00	1 package TERMITE PROOFING SERVICE AND RODENT CONTROL, (LABOR AND MATERIALS INCLUDED)
32010 11047 68000 .EAO	Payment for the Repair & Maintenance cost of Service Vehicle Toyota Avanza with Conduction Sticker No. (VL-3146) and DPWH Body No. (HI-6020) of DPWH Tarlac-2nd DEO, San Francisco, Concepcion, Tarlac 20GCK0077	Administrative Section	No	Shopping		12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	37,650.00		37,650.00	2 pc INNER / OUTER TIRE ROD END, 2 pc WHEEL BALANCING, 2 pc CAMBER ALIGNMENT, 4 pc DISC BRAKE BUSHING, etc.
32010 11047 69000	Preventive Maintenance of 48 New Air Conditioning Units and 12 Old Air Conditioning Units in Various Sections, DPWH Tarlac 2nd, District Engineering Office, San Francisco, Concepcion, Tarlac 20GCK0078	DPWH Tarlac 2nd Office	No	Small Value Procurement		12/28/2020	12/29/2020	01/04/2021	GAA FY-2020	46,100.00		46,100.00	30 set General Cleaning of Indoor/Outdoor Wall Mounted AC units, 16 set General Cleaning of Indoor/Outdoor Floor Mounted AC units, 2 set General Cleaning of Indoor/Outdoor Ceiling Cassette AC units

47

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
32010 11047 69000 .EAO	Procurement of Office Supplies (First Quarter for FY 2021) for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco Concepcion, Tarlac 21GCK0001	DPWH Tarlac 2nd Office	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	12/29/2020	01/04/2021	GAA FY- 2021	129,794.00		129,794.00	4 pc Puncher, 10 pc Scissor, 20 pc Sign Pen Pentel (BLACK) Liquid/ Gel ink, 10 pc Sign Pen Pentel (Blue) Liquid/ Gel ink, etc.
32010 11047 69000 .EAO	Procurement of Office Supplies (Ink/ Cartridge) for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco Concepcion Tarlac 21GCK0002	DPWH Tarlac 2nd Office	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	12/29/2020	01/04/2021	GAA FY- 2021	100,328.00		100,328.00	for Plotter for Planning & Design Section, 3 pcs. HP 72B C9370A 130ML Gray, 3 pcs HP 72B C9370A 130ML Photo Black, 2 pc HP 72B C9371A 130ML Cyan, etc.
20000 01000 17000	Supply & Delivery of Materials for Premix Patching (Coldmix Asphalt) Bituminous Pavement along Various National Roads within Third District of Tarlac (Concepcion, Capas and Lapaz Tarlac) - 1st Quarter FY 2021 21GCK0003	Maintenance Section	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	02/15/2021	02/16/2021	GAA FY- 2021	991,604.25	991,604.25		501 pail Coldmix Asphalt (40 kg/pail)
20000 01000 17000	Supply & Delivery of Materials for Sealing of Bituminous Pavement along Various National Roads within 3rd District of Tarlac (Concepcion and Lapaz Tarlac) - 1st Quarter FY 2021 21GCK0004	Maintenance Section	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	02/15/2021	02/16/2021	GAA FY- 2021	999,621.00	999,621.00		68 drum Emulsified Asphalt, SS-1, 22 cu.m. Sand
20000 01000 17000	Supply & Delivery of Materials for Cracks and Joint Sealing of Concrete Pavement along Various National Roads within 3rd District of Tarlac - 1st Quarter FY 2021 21GCK0005	Maintenance Section	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	02/15/2021	02/16/2021	GAA FY- 2021	997,920.00	997,920.00		198 boxes Asphalt Sealant (15/kgs./box)

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisemen t/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 17000 21GCK0006	Supply & Delivery of Materials for Repainting of Guardrails along Various National Roads within 3rd District of Tarlac (Capas, Concepcion and Lapaz, Tarlac) - 1st Quarter FY 2021	Maintenance Section	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	02/15/2021	02/16/2021	GAA FY- 2021	983,050.88	983,050.88		569 gal ReflectORIZED Paint White, 43 gal Paint Thinner, 75 pcs Paint Brush (4")
20000 01000 17000 21GCK0007	Supply and Delivery of Materials for ReflectORIZED Thermoplastic Pavement Markings of National Roads within Third District of Tarlac (Concepcion, Capas and Bamban, Tarlac) - 1st Quarter FY 2021	Maintenance Section	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	02/15/2021	02/16/2021	GAA FY- 2021	981,160.75	981,160.75		444 bags Thermoplastic Paint (White), 149 bags Thermoplastic Paint (Yellow), 164 liters Primer (White), 55 liters Primer (Yellow), 45 bags Glass Beads
20000 01000 17000 21GCK0008	Supply and Delivery of Tools for the Maintenance of National Road and Bridges within 3rd District of Tarlac (Bamban, Capas, Concepcion and Lapaz Tarlac) - 1st Quarter FY 2021	Maintenance Section	YES	Shopping	12/05/2020 to 12/15/2020	12/28/2020	02/15/2021	02/16/2021	GAA FY- 2021	960,198.75	960,198.75		12 units Grass Cutter (4-Stroke, branded), 2000 roll Tansi, 50 pc Broomstick, 1 pc Mallet, 12 pc Sickle, 4 pc Sledge Hammer, 4 pc Large Hoe, etc.
32010 21012 67000 .EAO 21GCK0009	Procurement of Office Supplies (additional for First Quarter FY 2021) for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	Administrativ e Section	No	Shopping		02/23/2021	02/26/2021	03/01/2021	GAA FY- 2021	49,400.00		49,400.00	200 ream Paper Multicopy, A4, 80GSM, 10 ream Paper Multicopy, A3, 80gsm
31010 51003 29000 .EAO/ 32010 21012 67000 .EAO 21GCK0010	Supply and Delivery of 2 Units Indoor/Outdoor Speakers for use in the operation of DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Administrativ e Section	No	Shopping	12/05/2020 to 12/15/2020	02/23/2021	02/26/2021	03/01/2021	GAA FY- 2021	139,000.00		139,000.00	2 unit SPEAKERS

4

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31010 51003 29000 EAO	Supply for Diesel, Gasoline, fuel & lubricants for use in the service vehicles of the Various Section of DPWH- Tarlac 2nd District for the implementation, supervision & inspection of various infrastructure projects within the 3rd District of Tarlac 21GCK0011	DPWH Tarlac 2nd Office	No	Public Bidding	12/05/2020 to 12/15/2020	02/23/2021	02/26/2021	03/01/2021	GAA FY-2021	3,000,000.00		3,000,000.00	23,010 liters Diesel, 2,412 liters Premium Gasoline
3102031 0033200 O.EAO/ 3102031 0033300 O.EAO/ 3102091 0022100 O.EAO/ 3102091 0022200 O.EAO/ 21GCK0012	Procurement of one (1) unit 6 Wheeler Truck, 10 feet Tank Lorry - 78" (Ms Plate 3.0 mm thick/ Stainless Plate 2.5 mm thick) for use in the operation of DPWH - Tarlac 2nd DEO, Concepcion, Tarlac	Maintenance Section	No	Public Bidding	12/05/2020 to 12/15/2020	02/23/2021	02/26/2021	03/01/2021	GAA FY-2021	3,000,000.00		3,000,000.00	1 unit 6-WHEELER TRUCK, Brand: Isuzu, Diesel Engine : 4 cylinder , watercooled, turbo-charged (VGS)
3001042 1486500 O.EAO/ 3001042 2096700 O.EAO/ 3001042 2096800 O.EAO 21GCK0013	Supply & Delivery of Various Office Equipment of various sections for use in the operation of DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement	03/18/2021 to 03/25/2021	04/06/2021	04/12/2021	04/14/2021	GAA FY-2021	146,000.00		146,000.00	8 units Paper Shredder; 1 unit Omnidirectional Microphone; 2 units Mobile Pedestal Cabinet (Steel); 1 unit All-in-One Action Camera
300104220 968000.EA O/ 300104220 969000.EA O/ 300104220 970000.EA O/ 300104220 971000.EA O/ 300104220 972000.EA O 21GCK0014	Supply and Delivery of Toners for Copying Machines for use in Various Section, DPWH - Tarlac 2nd DEO San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement	03/18/2021 to 03/25/2021	04/06/2021	04/12/2021	04/14/2021	GAA FY-2021	165,500.00		165,500.00	10 pcs Toner For Kyocera Taskalfa 3212i; 5 pcs; 5 pcs Toner For Copier Taskalfa 2200

ly

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010422 0972000. EAO/ 30010422 0973000. EAO/ 30010422 0974000. EAO/ 30010422 0975000. EAO	Supply and Delivery of Mylar Paper A2 size (420 mm x 594 mm) as per Department Order No. 55 series of 2020 for use in the operation of Planning & Design Section, DPWH - Tarlac 2nd DEO, Concepcion, Tarlac	Planning & Design Section	No	Small Value Procurement	03/18/2021 to 03/25/2021	04/06/2021	04/12/2021	04/14/2021	GAA FY-2021	160,000.00		160,000.00	50 rolls MYLAR PAPER A2 size (420 mm x 594 mm) (or its equivalent size)
21GCK0015													
31020 91003 05000 .EAO/ 31020 31004 42000 .EAO	Supply, Delivery and Installation of 14.9kW Three Phase 230V Grid Tie Solar PV System, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement	03/18/2021 to 03/25/2021	04/06/2021	04/12/2021	04/14/2021	GAA FY-2021	995,000.00		995,000.00	1 l.s. 14.96kW, Three Phase 230V Grid Tie Photovoltaic Solar Power System
21GCK0016													
31020 91003 05000 .EAO	Procurement of Office Supplies for use in the operation of DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Shopping	03/18/2021 to 03/25/2021	04/06/2021	04/12/2021	04/14/2021	GAA FY-2021	391,035.00		391,035.00	75 pcs Ball Pen Black; 75 pcs Ball Pen Blue; 20 pcs Correction Tape; 10 pcs Cutter (Heavy Duty); 10 pcs Calculator (12 Digits); etc
21GCK0017													
30010 42209 75000 .EAO/ 30010 42209 76000 .EAO	Repair / Maintenance of Copying Machine for use in Various Section , DPWH - Tarlac 2nd District Engineering Office San Francisco Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement			04/12/2021	04/14/2021	GAA FY-2021	38,088.00		38,088.00	1 pc kyocera-pulley pickup assy; 1 pc kyocera-mita pulley feed assy; 1 pc kyocera-mita retard roller assy; 1 job service charge; etc.
21GCK0018													

19

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. 3
 Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
3001042 2097600 0.EAO/ 3001042 2097700 0.EAO/ 3001042 2097800 0.EAO	Post-Construction Termite Proofing and Rodent Control of Various DPWH Buildings, DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement			04/12/2021	04/14/2021	GAA FY- 2021	49,500.00		49,500.00	1 package Termite proofing service and rodent control
21GCK0019													
	Procurement of Office Supplies available at PS-DBM for use in the operation of DPWH Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Agency to Agency					GAA FY- 2021	3,331.13		3,331.13	10 tube Blade; 1 box Expanding Envelop; 20 pcs Ruler; etc.
21GCK0020													
31020 11006 53000 .EAO 30010 62004 11000 .EAO	Supply & Delivery of Information Technology Equipment of various sections and 9 units Laptop for use in the operation of Planning & Design Secyion, DPWH-Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Public Bidding	04/22/2021 to 04/29/2021	05/27/2021	06/03/2021	06/07/2021	GAA FY- 2021	2,215,000.00		2,215,000.00	1 unit Desktop (Specialized Application Use); 2 Desktop (Administrative Use); 7 unit Printer; 5 External Hard Drive 1 TB; 1 Monitor 21"; 8 unit Laptop Computer (Specialized Application Use); 1 Laptop Computer (Application Software Use)
21GCK0021													
32010 11066 88000 .EAO	Supply & Delivery of One (1) unit Large Format Printer for use in the operation of the Planning & Design Section, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Planning & Design Section	No	Small Value Procurement	04/22/2021 to 04/29/2021	05/12/2021	05/24/2021	05/26/2021	GAA FY- 2021	996,000.00		996,000.00	1 unit Large Format Plotter
21GCK0022													

49

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 46000	Supply & Delivery of 8 units Smartphone (for Geotagging) for use in the operation of Various Section, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Shopping	04/22/2021 to 04/29/2021	05/27/2021	06/03/2021	06/07/2021	GAA FY- 2021	294,000.00		294,000.00	8 units Smartphone
	21GCK0023												
32010 11066 88000 .EAO 32010 11066 89000 .EAO	Supply and Delivery of 2 Units Drone and 10 Extra Battery of Drone for use in the Operation of Planning & Design Section, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Planning & Design Section	No	Small Value Procurement	04/22/2021 to 04/29/2021	05/12/2021	05/24/2021	05/26/2021	GAA FY- 2021	204,000.00		204,000.00	2 Drone Camera, 10 Extra Drone Battery
	21GCK0024												
20000 01000 17000	Supply & Delivery of Materials for the Repair of Damaged Paved Road and Sidewalk Along Various National Roads w/in the 3rd District of Tarlac (Bamban, Capas, and Concepcion, Tarlac)	Maintenance Section	No	Shopping	04/22/2021 to 04/29/2021	05/12/2021	05/24/2021	05/26/2021	GAA FY- 2021	919,000.00	919,000.00		90 cu.m. Embankment from Borrow; 51 cu.m. Aggregate Subbase Course; etc.
	21GCK0025												
20000 10004 6000	Procurement of Safety Gears/Uniforms for the conduct of FY 2021 Axle Load Survey, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Planning & Design Section	No	Shopping	04/23/2021 to 04/30/2021	05/12/2021	05/24/2021	05/26/2021	GAA FY- 2021	176,400.00		176,400.00	80 pcs Longsleeves; 80 pcs Pearsing caps with DPWH Logo; 80 pcs Gloves; etc.
	21GCK0026												

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
32010 11066 89000 .EAO	Supply & Delivery of Fume Hood , Safety and Measuring Devices for use in the Quality Assurance Section DPWH-Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Quality & Assurance section	No	Small Value Procurement	04/23/2021 to 04/30/2021	05/12/2021	05/24/2021	05/26/2021	GAA FY- 2021	300,000.00		300,000.00	1 unit Ductless Fume Hood w/ Digital LED Display, Water & Gas Tap, Water Sink & Observation Window;; etc.
	21GCK0027												
32010 11066 89000 .EAO	Supply, Delivery and Installation of 1 unit Modified 20 Footer Container Van assigned in the Maintenance Section, for use in the operation at Weigh Bridge Station of DPWH-Tarlac 2nd DEO, Concepcion, Tarlac	Maintenance Section	No	Small Value Procurement	04/23/2021 to 04/30/2021	05/12/2021	05/24/2021	05/26/2021	GAA FY- 2021	450,000.00		450,000.00	1 unit Modified 20 Footer Container Van
	21GCK0028												
32010 11066 89000 .EAO	Supply and Delivery of Materials for the Installation of 10HP Compressor in the Motorpool Area, DPWH Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	Maintenance Section	No	Shopping			05/24/2021	05/26/2021	GAA FY- 2021	31,819.00	31,819.00		2 pc GI Pipe ¾; 1 pc ¾ Gate Valve; 2 pc Elbow ¾; 5 pc Teflon Tape Big; etc.
	21GCK0029												
32010 11066 89000 .EAO	Supply & Delivery of Fogging Machine Disinfectant Solution for use in the operation of DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Shopping			05/24/2021	05/26/2021	GAA FY- 2021	49,500.00		49,500.00	18 bottles Fogging Machine Disinfectant Solution
	21GCK0030												

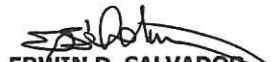
49

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30010 62004 11000 .EAO	Supply and Delivery of Janitorial Supplies for use in the operation of DPWH Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Shopping			05/24/2021	05/26/2021	GAA FY- 2021	49,750.00		49,750.00	25 gal Alcohol; 130 bottle Bleach-Color Safe (900ml); 20 Bleach-Original (1liter); 15 Broom Soft; 25 roll Garbage Bag 20x30 (Clear); etc.
	21GCK0031												
20000 01000 06000	Procurement of Various Supplies for use in the operation of Weigh Bridge Maintenance Section, DPWH-Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Maintenance Section	No	Shopping			05/24/2021	05/26/2021	GAA FY- 2021	49,488.00	49,488.00		5 reams Bond Paper, A4; 30 pc Ballpen Black; 1 pc Stapler; 5 pc Staple Wire; 6 pc White Board Marker; 120 roll Thermal Paper ,76mm wide; etc.
	21GCK0032												
30010 62004 11000 .EAO	Supply and Delivery of Magazine File Box & Steel Cabinet for use in the operation of DPWH-Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Shopping			05/24/2021	05/26/2021	GAA FY- 2021	48,000.00		48,000.00	200 Magazine file box (with wider opening)(PVC Royale Blue); 1 pc Cabinet-Steel Filing Plain with built in Handle (Heavy Duty) with Four (4) Drawers width (approximately 18 inches) length (approximately 60 inches)
	21GCK0033												

Submitted by:


ERWIN D. SALVADOR
Engineer II
Head, BAC Secretariat

Recommended by:


JANETTE MATI-SADIE
Chief, Quality Assurance Section
BAC Chairperson

Approved by:


NEIL C. FARALA
District Engineer