

REGIONAL OFFICE VI

Kabankalan City, Negros Occidental

					Schee	dule For Each P	rocurement A	ctivity		Estimat	ed Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	CIVIL WORKS										·		
300104216548000	Construction (Completion) of Multi-Purpose Building, Don Jesus Village, Barangay Canturay, Sipalay, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
300104216542000	Construction of Multi- Purpose Building, Barangay Four, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	1,980,000.00		1,980,000.00	Construction of Multi Purpose Building
300104216543000	Construction of Multi- Purpose Building, Barangay Manuling, Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	2,475,000.00		2,475,000.00	Construction of Multi Purpose Building
300104216545000	Construction of Multi- Purpose Building, Barangay Binicuil, City of Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	23 10 2019	12 11 2019	28 01 2020	7 02 2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
300117206912000	Construction of Asphalt Road, Barangay 1 & 2, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	29 10 2019	19 11 2019	28 01 2020	7 02 2020	GAA	23,265,000.00		23,265,000.00	Construction of Asphalt Road
######	Construction of Asphalt Road, Barangay Orong, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	29 10 2019	19 11 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Asphalt Road



REGIONAL OFFICE VI

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300117206917000	Construction of Asphalt Road, Barangay Tapi, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	29 10 2019	19 11 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Asphalt Road
310101100348000	Asset Preservation – Preventive Maintenance – Primary Roads, Kabankalan Bais Rd. – K0100+000 – K0101+000, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	21,038,640.00		21,038,640.00	Asset Preservation – Preventive Maintenance
310102100527000	Asset Preservation - Preventive Maintenance - Secondary Roads, Bacolod South Rd (Kabankalan - Hinobaan Section) - K0099 + 935 - K0100 + 194, K0100 + 210 - K0104 + 580, Brgy. Galicia, Ilog, and Brgy. Mambugsay & Guiljungan, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Asset Preservation – Preventive Maintenance
310103100564000	<ul> <li>Asset Preservation -</li> <li>Preventive Maintenance -</li> <li>Tertiary Roads, Dancalan-</li> <li>Candoni-Damutan Valley</li> <li>Rd, K0102+372 -</li> <li>K0103+447, K0118+816-</li> <li>K0120+040, Brgy.</li> <li>Dancalan, Lloo, and Bray.</li> </ul>	DPWH 3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	24,510,780.00		24,510,780.00	Asset Preservation – Preventive Maintenance
365000	Asset Preservation - Preventive Maintenance - Tertiary Roads, Kabankalan Jct. Salong-Tapi-												



REGIONAL OFFICE VI

Kabankalan City, Negros Occidental

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3101031005	Bacongcogon- Bantayan Rd - K0109+200 – K0113+000, Brgy. Tapi, Kabankalan City, Negros Occidental.	3RD NOED	YES	Competitive Bidding	12 11 2019	3 12 2019	28 01 2020	7 02 2020	GAA	40,579,840.00		40,579,840.00	Asset Preservation – Preventive Maintenance
320101105119000	Construction of Flood Mitigation Structure along Hilabangan River, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	19 11 2019	10 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation
310202100640000	Network Development - Road Widening – Secondary Roads, Bacolod South Road (Kabankalan-Hinoba- an Section), K0091+495 – K0091+700, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	19 11 2019	10 12 2019	28 01 2020	7 02 2020	GAA	8,631,840.00		8,631,840.00	Network Development – Road Widening
310201100578000	Network Development – Road Widening – Primary Roads, Kabankalan Bais Road, K0107 + 530 – K0109 + 034, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	19 11 2019	10 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Network Development – Road Widening
310203100364000	Network Development – Road Widening – Tertiary Roads, Dancalan-Candoni Damutan Valley Rd, K0099+(-817) – K0099+263, Including ROW Acquisition, Brgy. Dancalan, Ilog, Negros Occidental.		YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	35,280,000.00		35,280,000.00	Network Devlopment - Road Widening



REGIONAL OFFICE VI

Kabankalan City, Negros Occidental

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310302100242000	Replacement of Permanent Weak Bridges – Tilling Br. (B00224NR) along Bacolod South Road (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	17,640,000.00		17,640,000.00	Replacement of Permanent Weak Bridges
300203101243000	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations-NRJ Leading to Balicaocao Highland Resort, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	9,800,000.00		9,800,000.00	Construction/Improvement of Access Roads
300104216547000	Construction of Multi- Purpose Building, Brgy. Tabu, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Multi- purpose Building
310203100365000	Network Development – Road Widening – Tertiary Roads, Kabankalan Jct. Salong-Tapi-Dacongcogon Bantayan Rd., K0093+000 – K0094+444, including ROW Acquisition, Brgy. Linao, kabankalan City, Negros Occidental.		YES	Competitive Bidding	27 11 2019	17 12 2019	28 01 2020	7 02 2020	GAA	39,200,000.00		39,200,000.00	Network Development – Road Widening
300203100391000	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – NRJ leading to Mag-aso falls, Brgy. Oringao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	39,200,000.00		39,200,000.00	Construction/ Improvement of Access Roads



REGIONAL OFFICE VI Kabankalan City, Negros Occidental

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300104216544000	<ul> <li>Construction of</li> <li>Multipurpose Building,</li> <li>Barangay Two,</li> <li>Kabankalan City, Negros</li> <li>Occidentall</li> </ul>	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	1,980,000.00		1,980,000.00	Construction of Multipurpose Building
300117206919000	Construction of Road, Brgy. Carol-an, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	4,950,000.00		4,950,000	Construction of Road
310105100435000	Asset Preservation- Rehabilitation/Reconstruct ion/Uggrading of Damaged Paved Roads- Secondary Roads – Bacolod South Rd (Kabankalan-Hinoba-an Section),K0089+000 – K0090+300, Brgy. Talubangi, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Construction/Improvement of Access Roads
320101105120000	Construction of Flood Mitigation Structure along Ilog-Bungol River, Ilog, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	28 11 2019	18 12 2019	28 01 2020	7 02 2020	GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
300203100390000	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations – Jct Bacolod South Road leading to Daan Banwa (Bird Watching Area), Brgy. Daan Banua, Kabankalan City, Negros Occidental.		YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	42,257,600.00		42,257,600.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations



Kabankalan City, Negros Occidental

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(PAP)	Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
2031003	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations – NRJ leading to Maricalum Port to Campomanes Bay, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	39,200,000.00		39,200,000.00	Construction of Asphalt Road
300203101244000	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations – NRJ leading to Punta Bulata Resort (Cartagena – Punta Bulata), Cauayan and Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	29,400,000.00		29,400,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
37800	Rehabilitation of Foot Bridge, Barangay Camugao, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	3 12 2019	23 12 2019	29 01 2020	10 02 2020	GAA	4,950,000.00		4,950,000.00	Rehabilitation of Foot Bridge
10304100615000	Rehabilitation/Major Repair of Permanent Bridge – Cabadiangan Br. (B00288NR) along Candoni-Sipalay Road, Brgy. Cabadiangan, Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	5,880,000.00		5,880,000.00	Rehabilitation/Major Repair of Permanent Bridge
31030410061400	Rehabilitation/Major Repair of Permanent Bridge – Binicuil Br. (B00216NR) along Bacolod South Road, Brgy. Binicuil, Kabankalan City, Rehabilitation/Major	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	14,700,000.00		14,700,000.00	Construction of Multi- Purpose Building



Kabankalan City, Negros Occidental

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41006	Repair of Permanent Bridge – Inawayan Br. (B00270NR) along Kabankalan Bais Road, Brgy. Oringao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	3,871,000.00		3,871,000.00	Rehabilitation/Major Repair of Permanent Bridge
04100616000	Rehabilitation/Major Repair of Permanent Bridge – Maricalum Br. (B00247NR) along Bacolod South Road (Kabankalan-Hinoba- an Section), Brgy. Maricalum, Sipalay City, Negros	DPWH 3RD NOED	YES	Competitive Bidding	5 12 2019	26 12 2019	29 01 2020	10 02 2020	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Permanent Bridge
300104216546000	Construction of Multi- Purpose Building, brgy. Galicia, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10 12 2019	7 01 2020	29 01 2020	10 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Multi- Purpose Building
300104216540000	Construction of Multi- Purpose Building, Brgy. Bantayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10 12 2019	7 01 2020	29 01 2020	10 02 2020	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104216553000	Rehabilitation of Multi- Purpose Building, Pinggot, Ilog, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	10 12 2019	7 01 2020	#REF!	#REF!	GAA	500,000.00		500,000.00	Rehabilitation of Multi- Purpose Building



REGIONAL OFFICE VI

Kabankalan City, Negros Occidental

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300203100393000	Construction/Improvemen t of Access Roads leading to Declared Tourism Destinations – NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental		YES	Competitive Bidding	16 12 2019	7 01 2020	29 01 2020	10 02 2020	GAA	49,000,000.00		49,000,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations
310305101013000	Widening of Permanent Bridge – Dautan Br. (B00486NR) along Bacolod South Rd (Kabankalan-Hinoba- an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	18 12 2019	8 01 2020	29 01 2020	10 02 2020	GAA	9,408,000.00		9,408,000.00	Widening of Permanent Bridge
51010	Widening of Permanent Bridge – Goce Br. (B00220NR) along Bacolod South Rd (Kabankalan- Hinoba-an Section), Ilog, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	18 12 2019	8 01 2020	29 01 2020	10 02 2020	GAA	11,392,500.00		11,392,500.00	Widening of Permanent Bridge
	Rehabilitation of Multi- Purpose Building, Brgy. Binicuil, Kabankalan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	18 12 2019	8 01 2020	29 01 2020	10 02 2020	GAA	1,000,000.00		1,000,000.00	Rehabilitation of Multi- Purpose Building
310109100446000	Rehabilitation/Reconstruct ion of Roads with Slips, Slope Collapse and Landslide along Candoni- Sipalay at K0164+200 – K0164+420 and K0165+120 – K0165+640, Sipalay City, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	27 12 2019	21 01 2020	6 02 2020	17 02 2020	GAA	34,055,000.00		34,055,000.00	Rehabilitation/Reconstructi on of Roads with Slips, Slope Collapse and Landslide



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300104216549000	Construction of Multipurpose Building, Municipal Plaza, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	27 12 2019	21 01 2020	6 02 2020	17 02 2020	GAA	4,950,000.00		4,950,000.00	Construction of Multipurpose Building
310305101015000	Widening of Permanent Bridge – Guiljungan Br. (B00222NR), along Bacolod South Rd (Kabankalan-Hinobaan Section), Cauayan, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	8 01 2020	28 01 2020	6 02 2020	17 02 2020	GAA	44,599,800.00		44,599,800.00	Widening of Permanent Bridge
300104216552000	Construction and /or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Inayawan, Cauayan, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	12 02 2020	4 03 2020	16 03 2020	23 03 2020	GAA	2,970,000.00		2,970,000.00	Construction of Multi- purpose Building
300104216551000	Construction of Brgy. Hall, Brgy. Gil Montilla, Sipalay City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	12 02 2020	4 03 2020	16 03 2020	23 03 2020	GAA	3,960,000.00		3,960,000.00	Construction of Brgy. Hall
300104216541000	Construction of Multi- Purpose Building, Bunga-Bunga Elementary School, Brgy. Canturay, Sipalay City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	12 02 2020	4 03 2020	16 03 2020	23 03 2020	GAA	14,850,000.00		14,850,000.00	Construction of Classroom Multi-purpose Building
300117206916000	Construction of Local Road, Calat-an to Kasingkasingan Road, Brgy. Cartagena, Sipalay, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	19 02 2020	10 03 2020	20 03 2020	27 03 2020	GAA	14,850,000.00		14,850,000.00	Construction of 1,200 l.m. x 6.10m x 0.20m thick Portland Cement Concrete Pavement



REGIONAL OFFICE VI

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300117206915000	Construction of Local Road, Brgy. Inayawan, Cauayan, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	26 02 2020	17 03 2020	27 03 2020	6 04 2020	GAA	14,850,000.00		14,850,000.00	Asphalt Overlay with correction of 1,360 l.m. x 6.1m x 0.05m thick
300117206914000	Construction of Local Road, Sitio Bunga- Bunga, Brgy. Canturay to Sitio Langub, Brgy. Nauhang, Sipalay City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	26 02 2020	17 03 2020	27 03 2020	6 04 2020	GAA	19,800,000.00		19,800,000.00	Construction of 1,500 l.m. × 6.10m × 0.20m thick Portland Cement Concrete Pavement
300117206918000	Construction of Tourism Coastal Road, Brgy. Cayhagan, Sipalay City, Negros Occidental (Phase II)	DPWH 3RD NOED	NO	Competitive Bidding	26 02 2020	17 03 2020	27 03 2020	6 04 2020	GAA	29,700,000.00		29,700,000.00	Construction of 1,500 l.m. x 6.10m x 0.23m thick Portland Cement Concrete Pavement
300205100010000	Construction/ Rehabilitation of Water Supply/ Septage and Rain Water Collectors at 20 Different Locations.	DPWH 3RD NOED	NO	Competitive Bidding	22 04 2020	12 05 2020	22 05 2020	3 06 2020	GAA	4,086,775.00		4,086,775.00	Construction/Rehabilitation of Water Supply/Rain Water Collectors
20000100020000	Repair/Maintenance of River Bank Protection Along Cartagena River, Brgy. Cartagena, Sipalay City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	24 04 2020	18 05 2020	28 05 2020	9 06 2020	GAA	4,600,000.00		4,600,000.00	Repair/Maintenance of River bank protection along Cartagena River, Brgy. Cartagena, Sipalay City, Negros Occidental
300200100003000	Reconstruction of Buyung Buyungan Spillway at Brgy. East, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	24 04 2020	18 05 2020	28 05 2020	9 06 2020	GAA	36,670,000.00		36,670,000.00	Construction of 1,337 l.m. x 6.0m x 0.23m thick Portland Cement Concrete Pavement



REGIONAL OFFICE VI Kabankalan City, Negros Occidental

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300200100003000	Construction/Improvemen t of Drainage Structure at Brgy. East and West, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	19,300,000.00		19,300,000.00	Construction of 1,650 l.m. drainage structure
20000100019000	Repair/Maintenance of DPWH Building DE's/Employees Quarter Negros Occidental 3rd District Engineering Office, So. Mojon, Brgy. 1, Kabankalan City,	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	1,000,000.00		1,000,000.00	Construction of Multi- purpose Building
20000100019000	Repair/Maintenance of DPWH Building Warehouse Building Negros Occidental 3rd District Engineering Office, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	500,000.00		500,000.00	Construction of DPWH Warehouse Building
20000100019000	Repair/Maintenance of DPWH Building Motorpool Building Negros Occidental 3rd District Engineering Office, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	1,000,000.00		1,000,000.00	Construction of Multi- purpose Building
20000100019000	Repair/Maintenance of DPWH Building IBMPC Building Negros Occidental 3rd District Engineering Office, So. Mojon, Brgy. 1, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 05 2020	25 05 2020	9 06 2020	19 06 2020	GAA	200,000.00		200,000.00	Construction of Multi- purpose Building
20000100020000	Repair/Maintenance of Revetment Wall along Ilog Hilabangan River, Brgy. 9, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	8 05 2020	1 06 2020	15 06 2020	26 06 2020	GAA	1,400,000.00		1,400,000.00	Repair/Maintenance of Revetment Wall along Ilog- Hilabangan River, Brgy. 9, Kabankalan City, Negros Occidental



REGIONAL OFFICE VI

Kabankalan City, Negros Occidental

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310203206045000	Concreting of Sitio Batbat to Sitio Tis-an, Brgy. Isio FMR, Brgy. Isio, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	12,437,500.00		12,437,500.00	Construction of 900 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
31020320604700 0	Concreting of Sitio Banman, Brgy. Locotan FMR, Brgy. Locotan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	12,437,500.00		12,437,500.00	Construction of 1,093I.m. x 5.0m × 0.20m thick Portland Cement Concrete Pavement
73	Concreting of Purok Cordova, Brgy. Bocana FMR, Brgy. Bocana, Ilog, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	13,930,000.00		13,930,000.00	Construction of 1,409 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
74	Concreting of Brgy. Asia FMR, Brgy. Asia, Hinoba- an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,158I.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
75	Concreting of Purok 6 to Purok 7, Brgy. Culipapa FMR, Brgy. Culipapa, Hinoba-an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	23,880,000.00		23,880,000.00	Construction of 2,067 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
76	Concreting of Brgy. Baclao FMR, Brgy. Baclao, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	13,930,000.00		13,930,000.00	Construction of 1,196 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
77	Concreting of Sitio Piliopiliohan, Brgy. Inapoy FMR, Brgy. Inapoy, Kabankalan City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,058 l.m. × 5.0m × 0.20m thick Portland Cement Concrete Pavement
78	Concreting of Zone 2 to Sitio Cantukong, Brgy. Manlucahoc FMR, Brgy. Manlucahoc, Sipalay City, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,020l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement



REGIONAL OFFICE VI Kabankalan City, Negros Occidental

					Schee	dule For Each P	rocurement A	ctivity		Estimat	ed Budg	et (Php)	Remarks	
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)	
62	Concreting of Brgy. Abaca FMR, Brgy. Abaca, Cauayan, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	4 06 2020	29 06 2020	10 07 2020	22 07 2020	GAA	11,940,000.00		11,940,000.00	Construction of 1,054 l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement	
300200100003000	Improvement of Bridge, Sit-an Creek at Brgy. East, Candoni, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	17 06 2020	7 07 2020	17 07 2020	27 07 2020	GAA	33,775,000.00		33,775,000.00	Construction of Single Span – 25 l.m. Prestressed Concrete Deck Girder (PCDG) Bridge on Concrete Piles & 1,276 l.m. x 6.10m x 0.23m thick Portland Cement Concrete Pavement	
302090003	Upgrading/Improvement/ Expansion of Lorenzo D. Zayco, District Hospital, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	25 06 2020	15 07 2020	27 07 2020	7 08 2020	GAA	5,970,000.00		5,970,000.00	Upgrading/Improvement/E xpansion of Lorenzo D. Zayco District Hospital Building	
30290003	Upgrading/Improvement/ Expansion of Candoni RHU, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	25 06 2020	15 07 2020	27 07 2020	7 08 2020	GAA	1,990,000.00		1,990,000.00	Upgrading/Improvement/E xpansion of Candoni RHU	
300101200001000	Construction of 2STY4CL, Tabu ES, Ilog, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	20 07 2020	11 08 2020	27 08 2020	7 09 2020	GAA	11,362,000.00		11,362,000.00	Construction of 2STY4CL Building	
300101200001000	Construction of 2STY6CL, Inapoy NHS, Kabankalan City,Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	20 07 2020	11 08 2020	27 08 2020	7 09 2020	GAA	16,150,000.00		16,150,000.00	Construction of 2STY6CL	
00001000	Construction of Road, Sitio Otod to Brgy. Hilamonan, Kabankalan City, Negros Occidental	DPWH 3RD	NO	Competitive	12 08 2020	1 09 2020	30 09 2020	9 10 2020	GAA	9,650,000.00		9,650,000.00	Construction of 885 l.m. x 5.0m x 0.20m thick	



REGIONAL OFFICE VI Kabankalan City, Negros Occidental

					Schedule For Each Procurement Activity					Estimat	ed Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
400400		NOED		ваатд									Portiand Cement Concrete Pavement
	Construction of Road, Sitio Cemeco, Brgy. Culipapa, Hinoba-an, Negros Occidental	DPWH 3RD NOED	NO	Competitive Bidding	12 08 2020	1 09 2020	30 09 2020	9 10 2020	GAA	48,250,000.00		48,250,000.00	Construction of 1,948.50 I.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
213	Concreting of Farm-to-Mill Road, From Brgy. Pinggot Proper to Sitio Montello, Brgy. Pinggot, Ilog, Negros Occidental		NO	Competitive Bidding	4 09 2020	28 09 2020	30 09 2020	9 10 2020	GAA	18,527,029.78		18,527,029.78	Construction of 1,110 l.m. x 5.0m x 0.30m thick Portland Cement Concrete Pavement
30020610009000	Construction/Rehabilitation/Im provement of Facilities for Person with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	NO	Competitive Bidding	9 12 2020	29 12 2020	29 12 2020	8 01 2021	GAA	1,809,375.00		1,809,375.00	Construction/Rehabilitation /Improvement of Facilities for Person with Disabilities (PWD) and Elderlies/Senior Citizens
	•						TOTAL	FOR CIVIL	WORKS	1,286,870,179.78		1,286,870,179.78	
GOOD	S AND SERVICES	5			-Maria - 22 - 23	·····				agenetic of the damage in the set		and the second second second	
200000100017000/200000100018000/2000001 0049100/300200100003000.EAC/300200100003 000.EAC/	CONSTRUCTION MATERIALS AND SUPPLIES												
00001 3000.	1st Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		4,219,910.00	1	4,219,910.00	
00/20		DPWH	No		1st Qtr CY 2020	1	1st Qtr CY 2020	1st Qtr CY 2020		1,299,405.00		1,299,405.00	Construction materials and
01700	2nd Quarter	3RD	No	Public Bidding	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA	5,170,580.00		5,170,580.00	supplies (sand, gravel, ashalt, etc. for use in the
0/300	3rd Quarter	NOED	No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		3,147,411.00		3,147,411.00	Repair and Maintenance o
0000	4th Quarter	-	No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020				-	NationalRoads and Bridges
8 2	Sub Total									13,837,306.00		13,837,306.00	



**REGIONAL OFFICE VI** 

Kabankalan City, Negros Occidental

Code					Schee	dule For Each P	rocurement A	ctivity		Estimat	ed Budget (	(Php)	Remarks
(PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
20000100017000/200000100018000/20000010049100	HARDWARE AND CONSTRUCTIO N SUPPLIES										LJ		
0180	First Quarter		Yes	Public Bidding	4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1					
100				Negotiated	401 QU CT 2019	401 QU CT 2019	1St Qtr CY 2020	1st Qtr CY 2020	4 -	5,201,700.00	5,201,700.00	Procurement of Hardwar	
00/20000		DPWH 3RD	No	Procurement (Emergency Case) Sect. 53.2	1st Qtr CY 2020	1st Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA	229,870.50		229,870.50	and Construction supplie (paints, accessories, etc for use in the Repair and
0170	2nd Quarter	NOED	No		2nd Qtr CY 2020	2nd Qtr CY 2020	3rd Qtr CY 2020	3rd Otr CY 2020	1 ~~ -	4,232,856.00		4,232,856.00	Maintenance of
1000	3rd Quarter		No				3rd Qtr CY 2020	3rd Qtr CY 2020	1 1	5,857,093.00		5,857,093.00	NationalRoads and Bridge
0000	4th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	1 1	-		5,057,055.00	and emergency purchase
8	Sub Total								1 F	15,521,519.50			to combat COVID-19 transmission by sanitation
3101	FUEL									13,321,319.30	L.	15,521,519.50	u diisinission by sanitatio
1000/3	1st Quarter			1	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Otr CY 2020					
	2nd Quarter	DPWH						3rd Qtr CY 2020	4 -	914,247.00		914,247.00	
0/20	3rd Quarter	3RD	No				3rd Qtr CY 2020	3rd Qtr CY 2020	GAA -	4 002 461 45		1.000.454.45	Procurement of Fuel
	4th Quarter	NOED			4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	1 -	4,983,461.45		4,983,461.45	(Diesel/Gasoline)
00/1						101 Q0 C1 2020	101 20 01 2020	401 Qu C1 2020				3,342,440.00	
	MECHANICAL								_	9,240,148.45		9,240,148.45	
20000100017000	TOOLS/DEVICE S AND EQUIPMENT					_							
010	1st Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		750,000.00		750,000.00	
000	2nd Quarter	DPWH	No		2nd Qtr CY 2020	2nd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020					Procurement of
5(	3rd Quarter	3RD		Bidding	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	GAA -				motorpool tools and
	4th Quarter	NOED			4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020					devices
-	Sub Total									750,000.00		750,000.00	
-	ADDITIVES, OIL & LUBRICANTS & ANTI- CORROSIVE		5										



Kabankalan City, Negros Occidental

				_	Schee	dule For Each P	rocurement A	ctivity		Estimat	ed Budget (	Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
1000	1st Quarter				1st Qtr CY 2020	1st Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020		322,100.00		322,100.00	
200001	2nd Quarter	DPWH	No	Public	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA				Procurement of Oil,
1000	3rd Quarter	3RD	NO	Bidding	3rd Qtr CY 2020		3rd Qtr CY 2020						Lubricants, Acetylene
	4th Quarter	NOED			4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		994,420.00		994,420.00	oxygen
	Sub Total									1,316,520.00		1,316,520.00	
17000/200000 00527000.EAO	VEHICLE PARTS AND ACCESSORIES												
1021	1st Quarter			Shopping	1st Qtr CY 2020	1st Qtr CY 2020	2nd Otr CY 2020	2nd Qtr CY 2020	<u> </u>	15,712.50		15,712.50	
310:00	2nd Quarter	DPWH						2nd Qtr CY 2020		271,375.00		271,375.00	Procurement of Spare
200/	3rd Quarter	3RD		Public	3rd Qtr CY 2020			3rd Qtr CY 2020		721,893.00		721,893.00	Parts for service
034(0)	4th Quarter	NOED		Bidding	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		1,774,805.80		1,774,805.80	vehicles and equipmen
1.001	Sub Total									2,783,786.30		2,783,786.30	
100000100001000/3103051010130 00.EA0/320101105119000.EA0	AND FIXTURES		I	Shopping	1st Qtr CY 2020	1st Qtr CY 2020	and oth CY 2020	2nd Qtr CY 2020	<del></del>				
010	2nd Quarter	DPWH		and the second s				3rd Qtr CY 2020	000 000 000	203,027.00		202 027 00	Procurement of Furnitures
0000	3rd Quarter	3RD	No	Public	2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020			203,027.00		203,027.0	(Cabinets/Gang Chairs
0001 ).EAC	4th Quarter	NOED		Bidding	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	1 -	232,952.00		232,952.00	for use in various
01 0 0	Sub Total						<u> </u>	- · · · · · · · · · · · · · · · · · · ·		435,979.00		435,979.00	offices
101014000.EAO/300205100010000	INFORMATION TECHNOLOGY EQUIPMENT, PARTS & ACCESSORIES & SOFTWARE												
00.E	1st Quarter			T	1st Qtr CY 2020	1st Qtr CY 2020	2nd Qtr CY 2020	and Ote CV 2020	T		T T		1
140	the second se				and the second se						+		Procurement of Compute
010140	2nd Quarter 3rd Quarter	DPWH 3RD	No	Shopping	2nd Qtr CY 2020	2nd Qtr CY 2020	3rd Qtr CY 2020			45,000.00		45,000.00	Procurement of Compute units (Laptops/desktops



REGIONAL OFFICE VI

Kabankalan City, Negros Occidental

5 8 1	Procurement				Schee	dule For Each P	rocurement A	ctivity		Estimat	ed Budget	t (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
310305 .EAO	4th Quarter	NOED		Public Bidding	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		225,000.00		225,000.00	Supply (UPS)
E A	Sub Total	0								270,000.00		270,000.00	
310102100527000.EAO/3201011051190 00.EAO/300101200001000.EAO	AIRCONDITIONI NG AND AIRCONDITIONI NG SYSTEM AND SERVICES												
010.	1st Quarter			Repeat Order	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		43,200.00		43,200.00	Procurement of Window
527	2nd Quarter	DPWH	No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA -				and Split type of
EAC	3rd Quarter	3RD		Public Bidding	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		224,520.00		224,520.00	airconditioner for variou
010	4th Quarter	NOED		Public Bidding	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		75,520.00		75,520.00	offices and industrial wal
	Sub Total									343,240.00		343,240.00	fan
000.EAO/320	OFFICE SUPPLIES, DEVICES, CONSUMABLES												
\$10102100527000.EAO/320 5119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL												
00/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/				1st Otr CY 2020	1st Otr CY 2020	1st Otr CY 2020	1st Otr CY 2020	<u>г</u> -г				Procurement of Common
001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL	DPWH	No	Shopping	1st Qtr CY 2020 2nd Qtr CY 2020		1st Qtr CY 2020 3rd Qtr CY 2020	1st Qtr CY 2020 3rd Qtr CY 2020		42,977.88		42,977.88	used supplies (bond pape
100001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUDDITEC 1st Quarter	DPWH 3RD	No	Shopping Public Bidding		2nd Qtr CY 2020	3rd Qtr CY 2020			42,977.88 489,635.00		42,977.88 489,635.00	used supplies (bond pape ballpen, etc.) for use of
000100001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUDDITEC 1st Quarter 2nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020				42,977.88 489,635.00 353,587.50	used supplies (bond pape ballpen, etc.) for use of various offices which are
100000100001000/310102100527000.EAO/3201011 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUDDITEC 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub Total	3RD	No	Public Bidding	2nd Qtr CY 2020 3rd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020		489,635.00		489,635.00	used supplies (bond pape ballpen, etc.) for use of
100000100001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUDDITES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	3RD	No	Public Bidding	2nd Qtr CY 2020 3rd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020		489,635.00 353,587.50		489,635.00 353,587.50	used supplies (bond pape ballpen, etc.) for use of various offices which are not available in the PS-
100000100001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUBDITEC 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter Sub Total ENGINEERAINS AND LABORATORY	3RD	No	Public Bidding	2nd Qtr CY 2020 3rd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020	GAA	489,635.00 353,587.50		489,635.00 353,587.50	used supplies (bond pape ballpen, etc.) for use of various offices which are not available in the PS-
100000100001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUDDITEC 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter Sub Total ENGINEERATORY TESTING	3RD		Public Bidding	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	GAA	489,635.00 353,587.50		489,635.00 353,587.50	used supplies (bond pape ballpen, etc.) for use of various offices which are not available in the PS- DBMDepot
100000100001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUDDITES 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter Sub Total ENGINEERING AND LABORATORY TESTING 1st Quarter	3RD NOED		Public Bidding Public Bidding	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 3rd Qtr CY 2020	GAA	489,635.00 353,587.50		489,635.00 353,587.50	used supplies (bond pape ballpen, etc.) for use of various offices which are not available in the PS-
100000100001000/310102100527000.EAO/320 05119000.EAO	SUPPLIES, DEVICES, CONSUMABLES & SANITATION/ JANITORIAL SUBDITES 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 4th Quarter Sub Total CHORNELIANS AND LABORATORY TESTING 1st Quarter 2nd Quarter 2nd Quarter	3RD NOED	No	Public Bidding Public Bidding Shopping	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 2nd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 2nd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 3rd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 3rd Qtr CY 2020 3rd Qtr CY 2020 3rd Qtr CY 2020	GAA	489,635.00 353,587.50 <b>886,200.38</b>		489,635.00 353,587.50 <b>886,200.38</b>	used supplies (bond pape ballpen, etc.) for use of various offices which are not available in the PS- DBMDepot Procurement of



**REGIONAL OFFICE VI** 

Kabankalan City, Negros Occidental

S. 14					Schee	dule For Each P	rocurement A	ctivity		Estimat	nated Budget (Php)		Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
20000100034000	SURVEYING EQUIPMENT												
0034	1st Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020					
010	2nd Quarter	DPWH	No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA				Procurement of Survey
000	3rd Quarter	3RD	NO		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	GAA				Equipment for use in
20	4th Quarter	NOED		Public Bidding	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	1st Qtr CY 2021	1 1	3,655,200.00		3,655,200.00	the Preliminary Detailed Engineering activities
	Sub Total									3,655,200.00		3,655,200.00	Engineering activities
3002031012440000.EAO/300 200100003000.EAO/1000001 00001000	ELECTRICAL SUPPLIES												
40/1	1st Quarter	1			1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020				·····	Electrical succellar
1400 0.E	2nd Quarter	DPWH		Shopping	2nd Qtr CY 2020			2nd Qtr CY 2020		47,500.00		47,500.00	Electrical supplies (lights) for the
0300	3rd Quarter	3RD	No		3rd Qtr CY 2020			3rd Qtr CY 2020	GAA	17,500.00		47,500.00	replacement of
000	4th Quarter	NOED		Public Bidding	4th Qtr CY 2020			4th Qtr CY 2020	1 1	50,968.75		50,968.75	damaged/defective
2001	Sub Total	1			1.0. 40 01 2020	101 20 01 2020	101 90 01 2020	101 20 01 2020		98,468.75		98,468.75	lights in various offices
	COMMUNICTIO												
10001000	N/AUDIO/VIDE O/ EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter	DPWH 3RD	No	Shopping		2nd Qtr CY 2020		1st Qtr CY 2020 3rd Qtr CY 2020 3rd Qtr CY 2020	GAA	20,500.00		20,500.00	Procurement of Portabl Speake with USB/FM
000100001000	O/ EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH	No	Shopping	2nd Qtr CY 2020 3rd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	GAA	20,500.00		20,500.00	Speake with USB/FM
100000100001000	O/ EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter	DPWH 3RD	No	Shopping	2nd Qtr CY 2020 3rd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	GAA	20,500.00 <b>20,500.00</b>		20,500.00 20,500.00	Speake with USB/FM
100000100001000	O/ EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH 3RD	No	Shopping	2nd Qtr CY 2020 3rd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	GAA				Speake with USB/FM
	O/ EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub Total PROTECTIVE EQUIPMENT &	DPWH 3RD	No	Shopping	2nd Qtr CY 2020 3rd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020	GAA				
	O/ EQUIPMENT  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub Total PROTECTIVE EQUIPMENT & DEVICES 1st Quarter 2nd Quarter	DPWH 3RD NOED		Shopping	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020		20,500.00		20,500.00	Speake with USB/FM function rechargeable
	O/ EQUIPMENT  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub Total PROTECTIVE EQUIPMENT & DEVICES 1st Quarter	DPWH 3RD NOED	No		2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 2nd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020	GAA	20,500.00		20,500.00	Speake with USB/FM function rechargeable Procurement of T-Shirt
20000100620000 100001000	O/ EQUIPMENT  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Sub Total PROTECTIVE EQUIPMENT & DEVICES 1st Quarter 2nd Quarter	DPWH 3RD NOED			2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 2nd Qtr CY 2020	2nd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 2nd Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 3rd Qtr CY 2020	3rd Qtr CY 2020 3rd Qtr CY 2020 4th Qtr CY 2020 1st Qtr CY 2020 3rd Qtr CY 2020 3rd Qtr CY 2020 3rd Qtr CY 2020		20,500.00		20,500.00	Speake with USB/FM



REGIONAL OFFICE VI

Kabankalan City, Negros Occidental

Code			To this an Each		Sche	dule For Each P	rocurement A	ctivity		Estimat	ed Budge	t (Php)	Remarks (brief description of Program/Project)
PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	
	CATERING SERVICES												
0	1st Quarter			Small Value Procurement	1st Qtr CY 2020	1st Qtr CY 2020	1ct Otr CV 2020	1-+ 0+ 01 2020					
000	2nd Quarter	DPWH	No	Flocurement			3rd Qtr CY 2020	1st Qtr CY 2020 3rd Qtr CY 2020	┥┣	27,820.00		27,820.00	Meals for Internation
0062	3rd Quarter	3RD	NO		3rd Qtr CY 2020			the second se	GAA -				Women's Month
001	4th Quarter	NOED	_		Contractory Contractory			4th Qtr CY 2020	1 -				celebration
20000100620000	Sub Total	1			101 20 21 2020		401 QU CT 2020	401 QU CT 2020		27,820.00		27,820.00	Construction
		-								27,820.00		27,820.00	
310302100242000.EAO	SIGNAGE AND ACCESSORIES												
24200	1st Quarter	1. 19		Public Bidding	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	T T	75,000.00	<u>г т</u>	75,000.00	
5100	2nd Quarter	DPWH	Ne		the second s	and the second designed in the second designed and the				75,000.00		75,000.00	
030	3rd Quarter	3RD	No	a communication of the	3rd Qtr CY 2020	and the second se	3rd Qtr CY 2020						
31	4th Quarter	NOED			4th Qtr CY 2020				1 1				
	Sub Total									75,000.00		75,000.00	
300203100393000.EAO/300206100009000.EAO/ 320101105120000.EAO	OFFICE EQUIPMENT PARTS AND CONSUMABLES												
51200	1st Quarter			1	1st Qtr CY 2020	1st Qtr CY 2020	1+0+012020	1	T T				
0110	2nd Quarter	DOMAN					1st Qtr CY 2020	3rd Qtr CY 2020		and the second secon			Procurement of
3201	3rd Quarter	DPWH 3RD	No		3rd Qtr CY 2020			the second se	GAA				consumables and pa /accessories for
50010	4th Quarter	NOED		Direct									photocopy machine
0700	Sub Total			Contracting	401 Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		268,295.00		268,295.00	available only with the
<u>,</u>	LABOR	-								268,295.00		268,295.00	distributor company
EAO	1st Quarter			1	1st Qtr CY 2020	1-1-0-01-2020	1.1.01.01.0000		TT		г	t a liter (minite a litera	Provision of labor and
2000	2nd Quarter	DPWH					1st Qtr CY 2020		4 -				assistance for the
10024	3rd Quarter	3RD	No	Public Bidding	2nd Qtr CY 2020		3rd Qtr CY 2020		GAA -	· · · · · · · · · · · · · · · · · · ·			Construcion of Toilets a
01		NOED								350,879.88		350,879.88	Conduct of Axle Load
302	Ath Quarter												
310302100242000.EAO	4th Quarter Sub Total			Public Bidding	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		137,088.00		137,088.00	Survey for DPWH, Neg Occ. 3rd DEO, Kabanka



**REGIONAL OFFICE VI** 

Kabankalan City, Negros Occidental

#### UPDATED FINAL ANNUAL PROCUREMENT PLAN 2020 CIVIL WORKS

					Schee	dule For Each P	rocurement A	ctivity		Estimat	ed Budget (l	Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement?	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
10000100001000	COMMONLY- USED SUPPLIES AND EQUIPMENT (CSE) AT PS-			1	1	1			II.		II		
01000	1st Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020					
10000	2nd Quarter	DPWH	No	Agency to Agency		2nd Qtr CY 2020				179,876.40		179,876.40	Office supplies and various other
	3rd Quarter	3RD			3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020					equipment available in
	4th Quarter	NOED			4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020					the PS Depot
	Sub Total									179,876.40		179,876.40	
320101105119000.EAO/3002031003930 00.EAO	OFFICE EQUIPMENT DEVICES												
D.EAC	1st Quarter				1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020					
0061		DPWH	No		2nd Qtr CY 2020	2nd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	GAA				Descent of book
1051	3rd Quarter	3RD	NO	1	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	GAA				Procurement of trash bins and electric fan
101	4th Quarter	NOED		Public Bidding	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		67,050.00		67,050.00	Dillis and electric fait
320	Sub Total									67,050.00		67,050.00	
					-	TOTA	L FOR GOO			54,666,077.14		54,666,077.14	
						OR CIVIL W		ULTING SE					

Prepared by :

Recommended By:

MARIA LIZA G. RULL Engineer III

MILETTE T. HUILAR Engineer/III

Approved:

RODNEY A. GUSTIL District Engi