			Is this and Early		5	Schedule for Each Pr	ocurement Activity			Estimate	ed Budget (PhP) M	lillion	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
20LG0001	Preventive Maintenance of Road: Asphait Overlay along Pres. Diosdado P. Macapagai Nat'l Hi-way, K1718 + 749 - K1719 + 304, K1719 + 430 - K1719 + 712	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/14/2019	11/4/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	28,116,200.00		28,116,200.00	Asphalt Overlay
20LG0002	Road Widening (2-4 lanes) along Tibanban-Lavigan Road - K1778+019 - K1778+619, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/14/2019	11/4/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	13,097,700.00		13,097,700.00	Road Widening
20LG0003	Brgy. Dawan to Brgy. Macambol leading to Macambol (Sitio Wagon) Spring Resort and Pujada Bay, Brgy. Macambol, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/14/2019	11/4/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00		4,900,000.00	Construction of Concrete Roads
20LG0004	NHJ Brgy. Matiao connecting to Sitio Tua-tua in support of Coconut, Mango, and Coffee Industries, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/14/2019	11/4/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,410,000.00		4,410,000.00	Construction of Concrete Roads
20LG0005	Construction of Flood Mitigation Structure, Brgy. Nangan, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/14/2019	11/4/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	14,700,000.00		14,700,000.00	Construction of Concrete Revetment
20LG0006	Construction of Flood Mitigation Structure, Tandang Sora, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/14/2019	11/4/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	32,744,740.00		32,744,740.00	Construction of Concrete Revetment
20LG0007	Construction of Flood Mitigation Strructure, Magdug Creek, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/14/2019	11/4/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	29,400,000.00		29,400,000.00	Construction of Concrete Revetment
20LG0008	Construction of Road Slope Protection Structure along Mati-Maragusan Rd - K1499+(-432) - K1499+(-409), K1499+460 - K1499+510, K1499+560 - K1499+600, K1501+040 - K1501+180, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/21/2019	11/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	37,983,820.00		37,983,820.00	Construction of Road Slope Protection
20LG0009	Rehabilitation/Strenthening of Bitaogan Br. (B01127MN) along Jct. Manikling - Gov. Generoso Rd, Governor Generoso, Davao Orientai	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/21/2019	11/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	21,560,000.00		21,560,000.00	Retrofitting/ Strengthening of Bridge
20LG0010	Rehabilitation/Strenthening of Tibanban Br. (B00030MN) alng Pres. Diosdado P. Macapagal Nati Hi-way, Mati City, Davao Oriental		Yes	Competitive Bidding	10/21/2019	11/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,261,000.00		9,261,000.00	Retrofitting/ Strengthening of Bridge
20LG0011	Rehabilitation/Major Repair of Pigsapawan Br. (B01526MN) along Tibanban-Lavigan Rd, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/21/2019	11/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	3,969,000.00		3,969,000.00	Rehabilitation/ Major Repair of Bridge
20LG0012	Tandang Sora Bridge leading to Heart Spring Inland Resorts, Governor Generoso, Davao Orientai	Davao Oriental 2nd Districtr EngIneeering Office	Yes	Competitive Bidding	10/21/2019	11/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	24,500,000.00		24,500,000.00	Construction of Concrete Bridge

		20.00	Is this and Early		s	chedule for Each Pr	ocurement Activity			Estimate	d Budget (PhP)	Million	
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20LG0013	Widening of Cuabo Br. (800042MN) along Pres. Diosdado P. Macapagal Nat Hi-way, San Isidro, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/21/2019	11/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	32,340,000.00		32,340,000.00	Bridge Widening
20LG0014	Construction of Flood Mitigation Strructure, Brgy. Anitap River, Gov. Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	10/21/2019	11/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	29,400,000.00		29,400,000.00	Construction of Concrete Revetment
20LG0015	Brgy. Marayag Hi-way Junction connecting to Sitio DCS in support to Coffee and Rubber Industries, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/4/2019	11/25/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00		4,900,000.00	Construction of Concrete Roads
20LG0016	Brgy. Panikian Centro to Brgy. Mahayag Road connecting Banaybanay Public Terminal and Coconut and Com Processing Sites in support of Agribusiness: Coconut and Com Industries, Banaybanay, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/4/2019	11/25/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00		4,900,000.00	Construction of Concrete Roads
20LG0017	Road Junction to PRRD to Brgy. Site, Brgy. San Jose connecting Lupon Public Terminal and Banana and Coconut Processing Sites in support of Agribusiness: Banana and Cacao Industries, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/4/2019	11/25/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00		4,900,000.00	Construction of Concrete Roads
20LG0018	Construction of Flood Mitigation Structure, Don Chicote, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/4/2019	11/25/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	29,400,000.00		29,400,000.00	Construction of Concrete Revetment
20LG0019	Construction of Flood Mitigation Strructure, Sumlog River, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/4/2019	11/25/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	26,195,400.00		26,195,400.00	Construction of Concrete Revetment
20LG0020	Construction of Flood Mitigation Structure, Surop River, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/4/2019	11/25/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	19,647,040.00		19,647,040.00	Canstruction of Concrete Revetment
20LG0021	Construction of 701st Iinfantry Brigade Administration Building, Magay, City of Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/4/2019	11/25/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,800,000.00		9,800,000.00	Construction of Building
20LG0022	Construction of Road Slope Protection Structure along Pres. Diosdado P. Macapagal Natl Hi-way - K1721+754 - k1721+952	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	6,860,000.00		6,860,000.00	Construction of Road Slope Protection
20LG0023	Paving of Unpaved Roads along Mati-Maragusan Road - K1499 + (-065) - K1499 + 282, K1503 + 135 - K1503 + 660	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	57,900,000.00		57,900,000.00	Paving of Unpaved Roads
20LG0024	Access Road Leading to Waniban, Oak and Pujada Island, Brgy. Lawigan, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,800,000.00		9,800,000.00	Construction of Concrete Roads

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20LG0025	Langka-Luban-Cabuaya Road leading to Rock Formations, Lake and White Sand Beaches, Brgy. Luban, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00		4,900,000.00	Construction of Concrete Roads
20LG0026	Road Junction to PRRD to Purok 3, Brgy. Magsaysay connecting Lupon Public Terminal and Banana and Cacao Processing Sites in support of Agribusiness: Banana and Cacao Industries, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	7,693,000.00		7,693,000.00	Construction of Concrete Roads
20LG0027	Concreting of Barangay Don Salvador Lopez Road to Barangay Don Enrique Lopez Road, City of Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	24,500,000.00	2	24,500,000.00	Construction of Concrete Roads
20LG0028	Widening of Manikling Br. (B01125MN) along Jct. Manikling-Gov. Generoso Rd, San Isidro, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	19,600,000.00	1	9,600,000.00	Bridge Widening
20LG0029	Construction of Flood Control Structure, Mapagba River, Banaybanay, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,800,000.00		9,800,000.00	Construction of Concrete Revetment
20LG0030	Construction of Multipurpose Buildings, Municipality of Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	5,940,000.00		5,940,000.00	Construction of Multi Purpose Building
20LG3031	Construction of Multipurpose Buildings, Municipality of San Isidro, Davao Orienta!	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/18/2019	12/9/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	7,920,000.00		7,920,000.00	Construction of Multi Purpose Building
20LG0032	Park and Pond Development of Davao Oriental Provincial Medical Center, City of Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	16,372,860.00	1	6,372,860.00	Construction/ Improvement of Building
20LG0033	Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	36,630,000.00	31	6,630,000.00	Construction of Multi Purpose Building
20LG0034		Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	19,600,000.00	19	9,600,000.00	Construction of Concrete Roads
20LG0035	Brgy. Ilangay leading to Illa Dio Beach Resorts, Brgy. Ilangay, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00			Construction of Concrete Roads
20LG0036	Banaybanay Public Terminal and Banana, Corn, and Rice Processing Sites in support of Agribusiness: Banana,	Davao Oriental 2nd Districtr Englneeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00			Construction of Concrete Roads

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
20LG0037	Brgy. Maragatas to Brgy. Langka Road connecting Lupon Public Terminal in support of Agribusiness: Coconut, Corn and Rice Industries, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	25,845,540.00		25,845,540.00	Construction of Concrete Roads
20LG0038	Lupon Coastal Road from Purok San Roque, Brgy. Poblacion to Purok Bundas, Brgy. Bagumbayan leading to Diving Site, Wenceslao Resort & Arigid Al Beach Resort, Brgy. Bagumbayan, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	22,827,140.00		22,827,140.00	Construction of Concrete Roads
20LG0039	Construction of Flood Control Structure along Camogna River, Gov. Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,800,000.00		9,800,000.00	Construction of Concrete Revetment
20LG0040	Construction of Flood Control Structure along Mayo River, Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	11/23/2019	12/12/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	10,251,780.00		10,251,780.00	Construction of Concrete Roads
20LG0041	Road Widening (2-4 lanes) along Pres. Diosdado P. Macapagal Natl Hi-way – K1771+150 - K1773+603, Banaybanay, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	52,040,520.00		52,040,520.00	Road Widening
20LG0042	Road Widening (2-4 lanes) along Pres. Diosdado P. Macapagal Natl Hi-way – K1771+820 – K1772+530, K1773+603 – K1774+800, Banaybanay, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	85,292,490.00		85,292,490.00	Road Widening
20LG0043	Off-Carriageway Improvement: Flaring of Intersections/ Improvement of Intersections along Pres. Diosdado P. Macapagal Natl Hi-way – K1743+586, San Isidro, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	24,500,000.00		24,500,000.00	Off-Carriageway Improvement: Flaring of Intersecdtions
20LG0044	Off-Carriageway Improvement: Flaring of Intersections/ Improvement of Intersections along Pres. Diosdado P. Macapagal Natl Hi-way – K1759+933, Banaybanay, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	29,400,000.00		29,400,000.00	Off-Carriageway Improvement:Flaring of Intersecdtions
20LG0045	Off-Carriageway Improvement: Shoulder Paving/ Construction along Pres. Diosdado P. Macapagal Nati Hi- way – K1713+357 – K1713+742, K1713+742 – K1714+230, K1714+423 – K1714+573	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	16,556,120.00		16,556,120.00	Off-Carriageway Improvement/ Shoulder Paving
20LG0046	Road from Junction Brgy. Sainz connecting to Sitio Licop in support of Cacao, Coffee, Corn, and Mango Industries, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,900,000.00		4,900,000.00	Construction of Concrete Roads
20LG0047		Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	39,200,000.00		39,200,000.00	Construction of revetment
20LG0048	Package 2, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	41,121,780.00		41,121,780.00	Construction of revetment

	4. 生物及及体系的 计分类 一型	1. A	Is this and Early		5	Schedule for Each Pr	ocurement Activity			Estimate	d Budget (PhP) I	Million	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
20LG0049	Construction (Completion) of Davao Oriental Provincial Medical Center – Annex C Building Including Elevator, City of Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	32,744,740.00		32,744,740.00	Completion of building
20LG0050	Constructioin of Multipurpose Building, Municipality of Banaybanay, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	7,920,000.00		7,920,000.00	Construction of Multi Purpose Building
20LG0051	Constructioin of Multipurpose Building, Municipality of Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/3/2019	12/23/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	5,940,000.00		5,940,000.00	Construction of Multi Purpose Building
20LG0052	Rehablitation of Multi-Purpose Building, Mati City, Davad Oriental	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/6/2019	12/27/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	14,793,100.00		14,793,100.00	Rehabilitation of Multi Purpose Building
20LG0053	Construction of Multi-Purpose Building, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Enginecering Office	Yes	Competitive Bidding	12/6/2019	12/27/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	57,900,000.00		57,900,000.00	Construction of Multi Purpose Building
20LG0055	Construction of Water Supply, City of Mati	Davao Oriental 2nd Districtr Engineeering Office	Yes	Competitive Bidding	12/6/2019	12/27/2019	2/17/2020	2/20/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,950,000.00		4,950,000.00	Construction of water supply
20LG0080	Construction of Road Leading to New Municipal Hall, Brgy. Bagumbayan to brgy. Poblacion, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	49,000,000.00		49,000,000.00	Construction of Concrete Road
20LG0081	Concreting of Local Road Brgy. Ilangay, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00		2,970,000.00	Construction of Concrete Road
20LG0082	Construction of Multi-Purpose Building at Sitio Magay, Don Martin Marundan, Mati, Davao Orienta!	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00		2,970,000.00	Construction of multi- purpose building
20LG0083	Construction of Multi-Purpose Building in Barangay Don Martin Marundan, Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	1,980,000.00		1,980,000.00	Construction of multi- purpose building
20LG0084	Construction of Multi-Purpose Building, Barangay Madang, Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00		2,970,000.00	Construction of multi- purpose building
20LG0085	Construction/Rehabilitation of Basketball Covered Court, Brgy. Site, Macangao, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	4,950,000.00		4,950,000.00	Construction of covered court
20LG0086	Construction of Evacuation Center, Brgy. Don Salvador, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00		2,970,000.00	Construction of evacuation center

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20LG0087	Construction of Multi-Purpose (Covered Court) Brgy. Piso, Banaybanay, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00	2,970,000	00 Construction of covered court
20LG0088	Construction of Multi-purpose Building, (Drug Rehabilitation Facility) Government Center, Brgy. Batobato, San Isidro, Davao Orientał	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00	2,970,000.	00 Construction of covered court
20LG0089	Construction of Multi-purpose Buildings (Tribal Hali), Brgy. Cabuaya, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	1,980,000.00	1,980,000.	00 Construction of multi- purpose building
20LG0090	Construction of Multi-purpose Buildings (Tribal Hall), Brgy. Don Salvador Lopez, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	1,980,000.00	1,980,000.	00 Construction of multi- purpose building
20LG0091	Construction of Multi-purpose Buildings (Tribal Hall), Brgy. Macambo, Mati City, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	1,980,000.00	1,980,000.	00 Construction of multi- purpose building
20LG0092	Construction of Multi-purpose Buildings, Municipal Hall Compound, Poblacion, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00	2,970,000.	00 Construction of multi- purpose building
20LG0093	Construction of New Town Hall at Brgy. Poblacion, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00	2,970,000.	00 Construction of half
20LG0094	Construction of Training Center (Near the New Municipal Building), Poblacion, Lupon, Davao Orientał	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00	2,970,000.	00 Construction of training center
20LG0095	Construction of Multi-purpose Buildings at San Isidro Public Market, San Isidro, Davao Orientai	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/20/2020	3/12/2020	3/24/2020	3/26/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,900,000.00	9,900,000.	20 Construction of multi- purpose building
20LG0096	Construction of Multipurpose Buildings, Municipality of Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/20/2020	3/12/2020	3/24/2020	3/26/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,900,000.00	9,900,000.	00 Construction of multi- purpose building
20LG0097	Construction of Multipurpose Buildings, Municipality of San Isidro Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/20/2020	3/12/2020	3/24/2020	3/26/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	9,900,000.00	9,900,000.	00 Construction of multi- purpose building
20LG0098	Construction of Multipurpose Building, City of Mati, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/20/2020	3/12/2020	3/24/2020	3/26/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	29,700,000.00	29,700,000.	0 Construction of multi- purpose building
20LG0099	Repair/Rehabilitation of Multi-Purpose Buildings in 23 Barangays, Mati, Davao Orientai	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/20/2020	3/12/2020	3/24/2020	3/26/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	29,700,000.00	29,700,000.	00 Repair/Rehabilitation of Multi-Purpose Buildings

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			Is this and Early		S	chedule for Each Pro	ocurement Activity			Estimated	l Budget (PhP)	Million	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Project)
20LG0100	Repair/Rehabilitation of Multi-Purpose Buildings in 18 Barangays, Lupon, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/20/2020	3/12/2020	3/24/2020	3/26/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	19,800,000.00		19,800,000.00	Repair/Rehabilitation of Multi-Purpose Buildings
20LG0101	Repair/Rehabilitation of Multi-Purpose Buildings in 18 Barangays, Governor Generoso, Davao Oriental	Davao Oriental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/20/2020	3/12/2020	3/24/2020	3/26/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	24,750,000.00			Repair/Rehabilitation of Multi-Purpose Buildings
20LG0102	Rehabilitation of NHJ Buso to Brgy. Tagbinonga to Sitio Tiombocan Road, Mati City and Manay, Davao Oriental	Davao Orlental 2nd Districtr Engineeering Office	No	Competitive Bidding	2/12/2020	3/4/2020	3/12/2020	3/17/2020	DPWH GENERAL APPROPRIATIONS ACT 2020	2,970,000.00		2,970,000.00	Construction of Concrete Road

Prepared by:

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BRENDHEL . AWA-AO Head Frogurement Unit Procurement Unit/Secretariat

FIDELA M. BISEN BAC Chairman Approved by:

JANE D. CAINGHOG District Engieer

Final Annual Procurement Plan (APP) for FY 2020 Consolidated - Goods & Related Services - FY 2020

				TENT	ATIVE PROCU	REMENT SCI	IEDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
				"Procureme	nt of goods and	services is co	inducted on a					
					quarteriy							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	EFOION W										
. and top	Common Electrical Sumplies Common Office Cur II. O	REGION X										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment,	DAVAO										
	Common Computer Supplies, Handbook on Procurement, Consumables											
	1st Quarter	- 2nd DISTRICT	Agency to Agency - Thru PS-DBM	n/a	n/a							
_	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a		n/a	n/a	GOP	115,759.46		115,759.46	
	3rd Quarter	NG OFFICE		n/e	n/a n/a	n/a	n/a	GOP	79,729.94		79,729.94	
	4th Quarter	1 NO OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a n/a	n/a	n/a	GOP	33,545.01		33,545.01	
				11/6	16.9	n/a	n/a	GOP	82,212.09		82,212.09	1
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			-					311,246.50		311,246.50	
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment											
01101101	components, lightning, foctures, supplies & materials)	REGION XI										
-	1st Quarter		Small Value / Shopping	1.1.01								
	2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100.000.00	
	3rd Quarter	2nd	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000,00		100,000.00	
	4th Quarter	DISTRICT	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
		ENGINEERI	Children Antopy Children	4th Qtr	4th Qtr	4th Qtr	4lh Qtr	GOP	100,000.00		100,000.00	
		NG OFFICE							400,000.00		400,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Shareira							-		
	2nd Quarter		Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000,00	
	3rd Quarter		Small Value Procurement Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	65,000.00		65,000,00	
	4th Quarter		Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	65,000.00		65,000.00	
			anopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50.000.00	
			The second s						230,000.00	-	230,000.00	
1101101	NVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Small Value Procurement							100	1	
	2nd Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	573,500.00		573,500,00	
	3rd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	955,875.00		955.875.00	
	4th Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	823,800.00		823,800.00	
			Small Value Procurement	4th Qtr	4lh Qtr	4th Qtr	4th Qtr	GOP	468,000.00		468,000,00	
				1 1					2,821,175.00		2,821,175.00	
1	NVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Atterials & Products, Devices)											
	1sl Quarter		Small Value Procurement	1st Qtr	1sl Qtr	1st Qtr	1st Qlr	GOP	861,329.00			
	2nd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			861,329.00	
	3rd Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Citr	GOP	804,801.00 954,639.00		804,801.00	
	4th Quarter		Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	730,663,00		954,639.00	
					- Carl And Fa	1517 5000			3,351,432,00		730,663.00 3,351,432.00	
											V1001-102.00	
			Sub-total Page 1 >:						7,113,853.50	.	7.113.853.50	

Final Annual Procurement Plan (APP) for FY 2020 Consolidated - Goods & Related Services - FY 2020

			TENT	ATIVE PROCUI	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP) PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	/ Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
	_		*Procurement	nt of goods and	services is co	nducted on a					
01101101 AUDIO & VISUAL EQUIPMENT				quarterly	/ basis*	Lange of the			-		
1st Quarter				1							
2nd Quarter		0						-		-	
3rd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	200,000.00		200,000.00	
4th Quarter		Small Value Procurement									
The Confidence of the Confiden		Sman value Procurement	4th Qtr	4th Qtr	4th Qtr	4lh Qtr	GOP	100,000.00		100,000.00	
								300,000.00	-	300,000.00	
01101101 PHOTOGRAPHIC EQUIPMENT			1								
1st Quarter											
2nd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GOP	75,000.00		75.000.00	
3rd Quarter								10,000.00		75,000.00	
4th Quarter		Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00	
								150,000.00		150,000.00	
01101101 SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
1st Quarter							1				
2nd Quarter		Public Bidding						-		-	
3rd Quarter		Labue bioriud	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,200,000.00		3,200,000.00	
4th Quarter								•			
	1										
								3,200,000.00		3,200,000.00	
01101101 INVENTORY / COMPUTER SUPPLIES											
1st Quarter		Shopping	1st Qtr	1st Qir	1st Qtr	1st Qtr	GOP	25,000.00			
2nd Quarter		Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	25,000.00		25,000.00	
3rd Quarter		Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00		25,000.00	
4th Quarter		Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	25,000.00		25,000.00	
								100,000.00		100,000.00	
01101101 COMPUTER / I.T. EQUIPMENT & ACCESSORIES										100,000.00	
1st Quarter											
2nd Quarter		Public Bidding Small Value Procurement	1st Qtr	1st Qtr	1sl Qtr	1st Qtr	GOP	2,205,000.00		2,205,000.00	
3rd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	411,000.00	_	411,000.00	
4th Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	974.500.00		974,500.00	
	1		4th Qtr	4th Qtr	4th Qir	4th Qtr	GOP	165,500.00		165,500.00	
	1 1							3,756,000.00	•	3,756,000.00	
91101101 HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP.	3,142,500.00		3,142,500.00	
2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,342,500.00		3,342,500.00	
3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,142,500.00		3,142,500.00	
4th Quarter	[F	Public Bidding	4th Qtr	4lh Qtr	4th Qtr	4th Qtr	GOP	3,142,500.00	1	3,142,500.00	
								12,770,000.00		12,770,000.00	
		Sub-total Page 2 >>							_		
	<u> </u>	ARM COURT Land Tan						20,276,000.00	-	20,276,000.00	

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Final Annual Procurement Plan (APP) for FY 2020 Consolidated - Goods & Related Services - FY 2020

				TENT	ATIVE PROCL	IREMENT SCI	IEDULE		Estin	ated Budge	t (PhP)	REMARKS
Code (PAF) PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisemen Post of IB	V Submission Opening of Bids		Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
_				"Procureme	nt of goods and	d services is co	inducted on a	1				
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES					ly basis"						
01101101	1st Quarter					1						
	2nd Quarter											
	3rd Quarter				1.00				-		-	
	4th Quarter											
_	-ANT- OR APO POR											
01101101	HEAVY EQUIPMENT											
****	1st Quarter											
	2nd Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	65,500.00		65,500.00	
	3rd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	65,500.00		65,500.00	
	4th Quarter		Small Value Procurement Small Value Procurement	3rd Qtr	3rd Citr	3rd Qtr	3rd Qtr	GOP	65,500.00		65,500,00	
			Small Value Procurement	4th Qtr	4lh Qtr	4th Qtr	4th Qtr	GOP	65,500.00		65,500.00	
		_							252,000.00		262,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25 000 00			
	2nd Quarter		Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qir	GOP	25,000.00		25,000.00	
	3rd Quarter		Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	25,000.00		25,000.00	
	4th Quarter		Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	25,000.00		25,000.00	
						101 400			100,000.00		25,000.00	
01101101	FURNITURE & FIXTURES								100,000.00		100,000.00	
01101103	1st Quarter											
-	2nd Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	250,000.00		250,000.00	
	3rd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Otr	2nd Qtr	GOP	250,000,00		250,000,00	
	4th Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Otr	3rd Otr	GOP	250,000.00		250,000,00	
	The second of		Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,000.00		250,000.00	
									1,000,000.00		1,000,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		mall Value Procurement	1st Qtr	1101							
	2nd Quarter		mall Value Procurement	2nd Qfr	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		mall Value Procurement	3rd Chr	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	GOP	100,000.00	-	100,000.00	
	4th Quarter		mall Value Procurement	4th Otr	4th Qtr	4th Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
				913 640	401 \20	411 617	4th Qtr	GOP	100,000.00		100,000.00	
									400,000.00	· ·	400,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		mall Value Procurement	tel Oh	4-1.0%	4-1-01						
	2nd Quarter		mail Value Procurement	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	102,500.00		102,500.00	
	3rd Quarter		mail Value Procurement	3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	102,500.00		102,500,00	
	4th Quarter	S	mall Value Procurement	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	GOP	102,500.00		102,500.00	
				4015 520	410 60	4th Qtr	4lh Qtr	GOP	102,500.00		102,500.00	
									410,000.00	•	410,000.00	
			Sub-total Page 3	>>			_		2,172,000.00	*	2,172,000.00	

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Final Annual Procurement Plan (APP) for FY 2020 Consolidated - Goods & Related Services - FY 2020

				TENT	TIVE PROCUP	REMENT SCH	EDULE		Estim	ated Budget	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
				"Procuremen	t of goods and	services is co	nducted on a					
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &				quarterty							
01101101	CONSUMABLES											
	1st Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	400.000.00		400.000.00	
	2nd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400,000.00	-	400,000.00	
	3rd Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	400,000.00		400,000.00	
	4th Quarter	1	Small Value Procurement	4th Qtr	4th Qtr	4lh Qtr	4th Qtr	GOP	400,000.00		400,000.00	
						1011 4004	410 40	001	1,600,000.00		1,600,000,00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	-							1,000,000.00		1,000,000.00	
	1st Quarter		Small Value Procurement	1st Qtr	4-1.0%	44.04	44.04	000				
	2nd Quarter		Small Value Procurement	2nd Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	790,305.00		790,305.00	
	3rd Quarter		Small Value Procurement	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qfr	GOP	827,415.00		827,415.00	
	4th Quarter		Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	3rd Qtr	GOP	945,510.00		945,510.00	
		1		40100	481 68	40 Gir	4th Qtr	GOP	935,290.00		935,290.00	
									3,498,520.00	· ·	3,498,520.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	000	407 500 00			
	2nd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	137,500.00		137,500.00	
	3rd Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	162,500.00		162,500.00	
	4th Quarter		Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	162,500.00		137,500.00	
					THI GEO	401.00	401 60	Gor	600,000.00		162,500.00	
4404404									000,000.00		600,000.00	
ICIOINUT	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS 1st Quarter											
	2nd Quarter											
	2nd Quarter		Shopping	2nd Qtr	2nd Qtr	2nd Ctr	2nd Otr	GOP	25.000.00		25.000.00	
	4th Quarter								-		20,000.00	
	All Quales		Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	25,000.00		25,000,00	
									50,000.00		50,000,00	
1101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter	F	ublic Bidding	1st Qtr	44.01	(10)						
	2nd Quarter		ublic Bidding	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	GOP	2,075,000.00		2,075,000.00	
	3rd Quarter		ublic Bidding	3rd Qtr	3rd Qtr	2nd Qtr	2nd Qtr	GOP	2,125,000.00		2,125,000.00	
	4th Quarter		ublic Bidding	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	3rd Qlr	GOP	2,075,000.00		2,075,000.00	
				40) Q0	401 68	4tri Latr	4th Qtr	GOP	2,425,000.00		2,425,000.00	
									8,700,000.00		8,700,000.00	
1101101 F	UEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE			1								
	1st Quarter	P	ublic Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	E 467 500 00			
	2nd Quarter		ublic Bidding	2nd Qtr	2nd Qtr	2nd Qir	2nd Qtr	GOP	5,167,500.00		5,167,500.00	
	3rd Quarter		ublic Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,167,500.00 5,167,500.00		5,167,500.00	
	4th Quarter	P	ublic Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,167,500.00		5,167,500.00	
				THE SAM	-un aço	STATE MEAN	401.740	JUP	20.670,000,00		5,167,500.00	
									20,010,000,00		20,670,000.00	
			Sub-total Page 4	33					35,118,520,00		35, 118, 520.00	

Final Annual Procurement Plan (APP) for FY 2020 Consolidated - Goods & Related Services - FY 2020

01101101 NE 1 2 3 4 01101101 NE 1 2 3	PROCUREMENT PROGRAM / PROJECT ABORATORY EQUIPMENT, SUPPLIES & MATERIALS Ist Quarter And		Mode of Procurement Small Value Procurement	Advertisement Post of IB "Procurement 1st Qtr 2nd Qtr 3rd Qtr 4th Qtr	Submission/ Opening of Bids tof goods and quarterly 1st Qtr 2nd Qtr 3rd Qtr 4th Qtr		Contract Signing ducted on a 1st Qtr 2rid Qtr 3rd Qtr	Source of Funds GOP GOP	Total (In Pesos) 125,000.00 125,000.00	MOOE	Capital Outlay (EAO) 	(Brief Description of Program/ Project)
01101101 NE 1 2 3 4 01101101 NE 1 2 3	1st Quarter 2nd Quarter 3rd Quarter 11h Quarter 2WSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS 1st Quarter 2nd Quarter 2rd Quarter 2rd Quarter		Small Value Procurement Small Value Procurement Small Value Procurement	1st Qtr 2nd Qtr 3rd Qtr	quarterly 1st Qtr 2nd Qtr 3rd Qtr	basis" 1st Qtr 2nd Qtr	1sl Qtr 2nd Qtr	GOP				
01101101 NE 1 2 3 4 01101101 NE 1 2 3	1st Quarter 2nd Quarter 3rd Quarter 11h Quarter 2WSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS 1st Quarter 2nd Quarter 2rd Quarter 2rd Quarter		Small Value Procurement Small Value Procurement Small Value Procurement	2nd Qtr 3rd Qtr	1st Qtr 2nd Qtr 3rd Qtr	1st Qtr 2nd Qtr	2nd Qtr	GOP				
01101101 NE 1 2 3 4 01101101 NE 1 2 3	1st Quarter 2nd Quarter 3rd Quarter 11h Quarter 2WSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS 1st Quarter 2nd Quarter 2rd Quarter 2rd Quarter		Small Value Procurement Small Value Procurement Small Value Procurement	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP				
01101101 NE	2nd Quarter and Quarter Allh Quarter EWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Ist Quarter And Quarter and Quarter and Quarter		Small Value Procurement Small Value Procurement Small Value Procurement	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP				
01101101 NE	3rd Quarter #Ih Quarter EWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Ist Quarter And Quarter and Quarter and Quarter		Smell Value Procurement Smell Value Procurement	3rd Qlr	3rd Qtr				125,000.00			
01101101 NE 1: 2 3	IIIh Quarter EWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Ist Quarter And Quarter Rd Quarter		Small Value Procurement			3rd Qtr	Sed Ofe				125,000.00	
01101101 NE 1: 2: 3:	EWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Ist Quarter 2nd Quarter 2nd Quarter			4th Qtr	4th Qtr		312 420	GOP	125,000.00		125,000.00	
1:	Ist Quarter 2nd Quarter 3rd Quarter		Ohanning			4ih Qtr	4th Qtr	GOP	125,000.00 500,000.00		125,000.00	
1:	Ist Quarter 2nd Quarter 3rd Quarter		Chanalan .						500,000.00		500,000,00	
2	2nd Quarter Rd Quarter											
31	and Quarter		Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,250.00		6,250.00	
			Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,250,00		6,250.00	
			Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,250.00		6,250.00	
			Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qlr	GOP	6,250.00 25,000,00		6,250.00 25,000.00	
01101101 DIS	SASTER CONTINGENCIES										10,000.00	
	st Quarter		Shopping	1st Qtr	1st Qtr	44.04	4.1.01					
	2nd Quarter		Small Value Procurement	2nd Qtr		1st Qtr	1st Qtr	GOP	12,500.00		12,500.00	
	Ind Quarter		Shopping	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP	562,500.00		562,500.00	
	th Quarter		Small Value Procurement	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	12,500.00 562,500.00		12,500.00	
					-101 600	9111 460	4/11 54(0)		1,150,000.00	.	1,150,000,00	
01101101 280	OCUREMENT OF VEHICLE											
	st Quarter											
	nd Quarter		Channeline	0.101					•		-	
	rd Quarter	-	Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	12,000,000.00		12,000,000.00	
	th Quarter		Shopping	(1) OI-	#1- OF	111.01						
			Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qir	GOP	13,000,000.00		13,000,000.00 25,000,000.00	
									23,000,000,00		25,000,000.00	
	TWORK / STRUCTURED CABLING											
	st Quarter	_									-	
	nd Quarter								-		-	
	rd Quarter										-	
41	Ih Quarter										-	
		_								· ·		
	SSENGER AIR TRANSPORTATION											
	st Quarter											
	nd Quarter	5	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400,000,00		400.000.00	
	d Quarter	_							-			
4tt	h Quarter	9	Small Value Procurement	4th Qtr	4th Qir	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
		++							800,000.00	22	800,000.00	
			Sub-total Page 5 >>									

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Final Annual Procurement Plan (APP) for FY 2020 Consolidated - Goods & Related Services - FY 2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	t of goods and s	services is con	ducted on a					
		_		quarterly basis"								
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter											
	2nd Quarter		Public Bidding									
	3rd Quarter		Fubic Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000,000.00		3,000,000,00	
	4th Quarter		Public Bidding	41.01							-	
			Provinci Drowning	4th Qtr	4th Qtr	4lh Qtr	4th Qtr	GOP	3,000,000.00		3,000,000.00	
		-							6,000,000,00	-	6,000,000.00	
		1										
					-							
											1	
			BREAKDOWN:									
			Sub-total Page 1 >>						7,113,853,50		7 440 070 74	
			Sub-total Page 2 >>						20,276,000,00	*	7 113,853.50	
			Sub-total Page 3 >>						2,172,000.00	·	20,276,000.00	
			Sub-total Page 4 >>						35,118,520.00		2,172,000.00	
			Sub-total Page 5 >>						27,475,000.00		27,475,000.00	
			Sub-total Page 5 >>						6,000,000.00		6,000,000.00	
			GRAND TOTAL >>>						98,155,373.50		98,155,373.50	
									50,100,010,00		56,100,373.00	
		_										
		_										
		_										
			TOTAL BUDGET AMOUNT >>>						98,155,373,50		98,155,373.50	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

BRENDHEL F. AWA-AO er II Head, BAC Secretariat

FIDELA M. BISEN OIC-Ast. District Engineer BA C CHAIRMAN

APPROVED BY:

JANE CAINGHOG District Engineer



Republic of the Philippines **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER** Davao Oriental 2nd District Engineering Office City of Mati, Davao Oriental

CERTIFICATION

This is to certify that for the Fiscal Year 2020 this office has no procurement activities for Consultancy Services. Done this 29th day of January 2020 at DPWH, City of Mati, Davao Oriental

Philippines.

