

Republic of the Philippines  
**Department of Works and Highways**  
**OFFICE OF THE DISTRICT ENGINEER**  
Negros Occidental 3rd District Engineering Office  
City of Kabankalan

**ANNUAL PROCUREMENT PLAN FOR FY 2018**  
**GOODS**

Office : DPWH, Negros Occidental 3rd District Engineering Office  
Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	TO BE PROCURED THROUGH PUBLIC BIDDING									
	COMMON OFFICE SUPPLIES									
	First Quarter		-							
	Second Quarter	Public Bidding	1,170.00							
	Third Quarter		-							
	Fourth Quarter	Public Bidding	1,170.00							
	Total P =		2,340.00							
	CONSUMABLES									
	First Quarter	Public Bidding	19,320.00							
	Second Quarter	Public Bidding	27,070.00							
	Third Quarter	Public Bidding	27,070.00							
	Fourth Quarter	Public Bidding	27,070.00							
	Total P =		100,530.00							
	SAFETY DEVICES/TOOLS									
	First Quarter		-							
	Second Quarter	Public Bidding	115,750.00							
	Third Quarter		-							
	Fourth Quarter		-							
	Total P =		115,750.00							

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	<b>FUEL:</b>									
	<b>Gasoline</b>									
	First Quarter	Public Bidding	1,081,280.20							
	Second Quarter	Public Bidding	492,571.20							
	Third Quarter	Public Bidding	816,631.20							
	Fourth Quarter	Public Bidding	492,571.20							
	<b>Total P =</b>		<b>2,883,053.80</b>							
	<b>Diesel</b>									
	First Quarter	Public Bidding	2,386,494.00							
	Second Quarter	Public Bidding	1,344,264.00							
	Third Quarter	Public Bidding	1,854,744.00							
	Fourth Quarter	Public Bidding	1,344,264.00							
	<b>Total P =</b>		<b>6,929,766.00</b>							
	<b>Oil and Lubricants</b>									
	First Quarter	Public Bidding	725,000.00							
	Second Quarter	Public Bidding	225,000.00							
	Third Quarter	Public Bidding	225,000.00							
	Fourth Quarter	Public Bidding	225,000.00							
	<b>Total P =</b>		<b>1,400,000.00</b>							
	<b>LPG CYLINDER (11 kg.) Content Only</b>									
	First Quarter		40,590.00							
	Second Quarter		-							
	Third Quarter		24,750.00							
	Fourth Quarter		19,800.00							
	<b>Total P =</b>		<b>85,140.00</b>							

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Kabankalan City, Negros Occidental

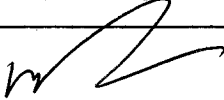
Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	<b>LPG CYLINDER (50 kg.) Content Only</b>									
	First Quarter		49,500.00							
	Second Quarter		-							
	Third Quarter		45,000.00							
	Fourth Quarter		45,000.00							
	<b>Total P =</b>		<b>139,500.00</b>							
	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>									
	First Quarter	Public Bidding	6,377,870.00							
	Second Quarter	Public Bidding	7,297,412.50							
	Third Quarter	Public Bidding	6,027,600.00							
	Fourth Quarter	Public Bidding	5,979,715.00							
	<b>Total P =</b>		<b>25,682,597.50</b>							
	<b>HARDWARE SUPPLIES</b>									
	First Quarter	Public Bidding	3,706,075.37							
	Second Quarter	Public Bidding	3,132,285.42							
	Third Quarter	Public Bidding	2,275,900.00							
	Fourth Quarter	Public Bidding	2,101,725.00							
	<b>Total P =</b>		<b>11,215,985.79</b>							
	<b>EQUIPMENT RENTAL</b>									
	First Quarter	Public Bidding	260,760.00							
	Second Quarter		-							
	Third Quarter	Public Bidding	400,221.50							
	Fourth Quarter		-							
	<b>Total P =</b>		<b>660,981.50</b>							

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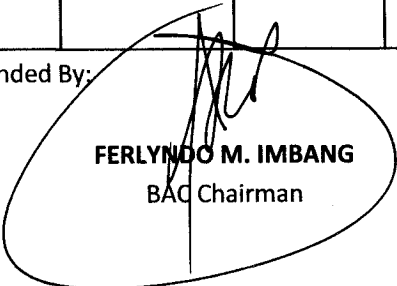
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	<b>LABORERS UNIFORM</b>									
	First Quarter		-							
	Second Quarter		-							
	Third Quarter	Public Bidding	542,300.00							
	Fourth Quarter		-							
	<b>Total P =</b>		<b>542,300.00</b>							
	<b>GRAND TOTAL P =</b>		<b>49,757,944.59</b>							

Submitted By:

  
**MARIA LIZA G. RULL**  
Head, BAC - Secretariat

Recommended By:

  
**FERLYNDO M. IMBANG**  
BAC Chairman

Approved:

  
**HAYDEE S. ALUNAN**  
District Engineer