Republic of the Philippines

Department of Public Works and Highways Cotabato Second District Engineering Office Villarica, Midsayap, Cotabato

FINAL ANNUAL PROCUREMENT PLAN FY 2019 GOODS AND RELATED SERVICES

	Procurement	PMO/	Mode of	Schedu		Estimated Budget			Remarks			
Ref.		IU/EU	Procurement	Advertisement/ Submission and Notice of			Contract	Source of				Brief Description of
No.	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	СО	Program/Project
1												
'	Common Office and Janitorial Supplies											
			Public									
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	2,881,663.36			Office Consumption
			Public									
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	1,817,653.88			Office Consumption
			Public		0/7/0040	0=11010010						
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	1,700,559.24			Office Consumption
			Public	0 1 0 0 0010	0/40/0040	40/45/0040	40/00/0040					
	4th Quarter	Cotabato II	Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	1,442,986.38			Office Consumption
2	Maintananaa 9	Construction	Motoriala									
	Maintenance &	Construction	Public									Road Maintenance
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2010	GAA-2019	20,458,874.12			Consumption
	13t Quarter	Cotabato II	Public	January 2-0,2013	01/0/2019	01/13/2019	01/22/2019	GAA-2019	20,430,074.12			Road Maintenance
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	17,794,811.87			Consumption
	Zna Quarter	Cotabato II	Public	7101110 0,2010	0/4/2010	0 1/ 10/2010	0 1/22/2010	G/ (/ 2015	17,704,011.07			Road Maintenance
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	19,178,569.12			Consumption
			Public		0,1,120,10		.,,,		,,			Road Maintenance
	4th Quarter	Cotabato II	Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	16,195,251.87			Consumption
3	Printing and caterin	g Services fo	r GAD									·
3	Activities											
			Public									
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	167,000.00			Office Consumption
			Public									
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	250,000.00			Office Consumption
			Public		0/7/0040	0=11010010						
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	17,000.00			Office Consumption
	Ath Owner											
	4th Quarter	<u> </u>										
4	Fuel and Lubricants	of Sarvica V	ohiolo									
	ruei and Lubricants	T Service v	Public									Fuel & Lubricants
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	3,348,892.93			Consumption
	15t Quarter	Cotabato II	Public	dandary 2 0,2010	01/0/2010	01/10/2010	01/22/2010	G/ (/ 2015	0,040,002.00			Fuel & Lubricants
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	3,343,892.93			Consumption
		22.000.011	Public		5 2010			5. 2. 2010	5,5 .5,552.55			Fuel & Lubricants
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	3,448,892.93			Consumption
			Public						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Fuel & Lubricants
	4th Quarter	Cotabato II	Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	3,243,892.93			Consumption
_	Operation & Main			,					,			,

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			Procurement	Advertisement/	Submission and	Notice of	Contract	Source of Budget				Brief Description of
	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	CO	Program/Project
9	Vehicles											
			Public									Maintenance of Service
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	1,125,000.00			Vehicles
			Public									Maintenance of Service
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	1,125,000.00			Vehicles
			Public									Maintenance of Service
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	1,125,000.00			Vehicles
			Public									Maintenance of Service
	4th Quarter	Cotabato II	Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	1,125,000.00			Vehicles
6												
	IT Equipment & S	oftware	T =									
	4 - 1 - 0 1	0.4.1.4.1	Public	January 0 0 0040	04/0/0040	04/45/0040	04/00/0040	0.4.4.0040	5 444 005 00			IT 0 !'
	1st Quarter	Cotabato II	Bidding Public	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	5,441,285.00			IT Supplies
	2nd Quarter	Catabata II		April 3-9,2019	9/4/2019	04/16/2010	04/22/2019	CAA 2010	2 705 600 00			IT Cumpling
	Zna Quarter	Cotabato II	Bidding Public	April 3-9,2019	9/4/2019	04/10/2019	04/22/2019	GAA-2019	2,705,680.00			IT Supplies
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	2,581,450.00			IT Supplies
	Sid Quarter	Cotabato II	Public	July 3-3,2013	3/1/2013	07/10/2013	1/22/2019	GAA-2019	2,301,430.00			11 Зарріїез
	4th Quarter	Cotabato II	Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	78.790.00			IT Supplies
_	Till Qualtor	Cotabato II	Bidding	00 2 0, 2010	0/10/2010	10/10/2010	10/20/2010	0,012010	10,100.00			т саррисс
7	Roadside Mainter	nance Unifo	rm & Tools									
		1	Public									Roadside Maintenance
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	1,815,380.00			Personnel Consumption
			Public									Roadside Maintenance
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	1,892,180.00			Personnel Consumption
			Public									Roadside Maintenance
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	1,916,800.00			Personnel Consumption
			Public									Roadside Maintenance
	4th Quarter	Cotabato II	Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	1,572,500.00			Personnel Consumption
8												
	Survey Instrumen	nt and Mater										
			Public					_				
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	755,135.00			Office Consumption
			Public	4 110 0 00 10	0/4/0046	0.4/4.0/00:10	0.4/00/00/10					
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	342,350.00			Office Consumption
	0.101	0.4.1.4.11	Public	ll. 0 0 0040	0/7/0040	07/40/0040	7/00/0040	044 0045	000 040 05			055
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	200,810.00			Office Consumption
	4th Quarter	Cotoboto !!	Public	Oct 2.9 2010	9/10/2010	10/15/2010	10/22/2010	CAA 2010	16 005 00			Office Consumation
	4th Quarter	Cotabato II	Bidding	Oct. 2-8, 2019	8/10/2019	10/15/2019	10/23/2019	GAA-2019	16,225.00	-		Office Consumption
9	Laboratory Equip	mont										
	Laboratory Equip	ment		j	l l		I	I	l	I		I

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Ref.		IU/EU	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of				Brief Description of
No.	Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Budget	Total	MOOE	CO	Program/Project
	1st Quarter											
			Public									
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	1,521,950.00			Office Consumption
	3rd Quarter											
	4th Quarter											
10	Office Furnitures and Fixture											
			Public									
	1st Quarter	Cotabato II	Bidding	January 2-8,2019	01/8/2019	01/15/2019	01/22/2019	GAA-2019	136,000.00			Office Consumption
			Public									
	2nd Quarter	Cotabato II	Bidding	April 3-9,2019	9/4/2019	04/16/2019	04/22/2019	GAA-2019	380,000.00			Office Consumption
			Public									
	3rd Quarter	Cotabato II	Bidding	July 3-9,2019	9/7/2019	07/16/2019	7/22/2019	GAA-2019	141,951.00			Office Consumption
	4th Quarter											

Prepared by:

Recommending Approval:

GLORIA G. VILLAREAL, MPA

Engineer III
Head, Procurement Unit

MUSLIMIN'S. PAMIKIRIN

Engineer III BAC-Chairman APPROVED:

OIC- District Engineer