

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Iloilo 4th Engineering District Office
Sta. Barbara, Iloilo

Name of Office: **DPWH ILOILO 4TH DEO**

FINAL ANNUAL PROCUREMENT PLAN FOR FY - 2019
GOODS AND SERVICES

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19GGI0001	Supply/Delivery of Fuel for use of Grass Cutters, Service Vehicles & Heavy Equipment for the Maintenance of National Road and Bridges within the Jurisdiction of Iloilo 4th District Engineering Office, for the period of 1st - 2nd quarter of CY 2019	DPWH Iloilo 4th DEO	Public Bidding	12/4/2018	12/27/2018	5/10/2019	5/20/2019	FY 2019 (Routine Maintenance)	3,678,000.00	3,678,000.00		Supply/Delivery of Fuel
19GGI0002	Supply/Delivery of Oil and Lubricant for use of Grass Cutters, Service vehicles and heavy equipment for the maintenance of National Road and Bridges within the Jurisdiction of Iloilo 4th District Engineering Office, for the period of 1st - 2nd quarter of CY 2019	DPWH Iloilo 4th DEO	Public Bidding	12/4/2018	12/11/2018	5/6/2019	5/16/2019	FY 2019 (Routine Maintenance)	524,388.00	524,388.00		Supply/Delivery of Oil and Lubricant
19GGI0003	Supply/Delivery of various materials for use in the repair/maintenance of National Roads and Bridges within the Jurisdiction of Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Public Bidding	12/5/2018	12/27/2018	5/10/2019	5/20/2019	FY 2019 (Routine Maintenance)	4,418,580.00	4,418,580.00		Supply/Delivery of various materials such as asphaly, reflectorized and rubberized paint, Thermoplastic paint, etc.
19GGI0004	Supply/Delivery of Various Office Supplies, Janitorial Supplies, Computer Supplies, Office Equipment and Device, and Information Technology Equipment and Software for of the DPWH Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Public Bidding	12/6/2018	12/27/2018	5/10/2019	5/20/2019	FY 2019 EAO	3,285,209.95		3,285,209.95	Supply/Delivery of Office Supplies, Janitorial Supplies, Computer Supplies, Office Equipment, Device & Information Technology Equipment and Software
19GGI0005	Supply/Delivery of Printer Ink and Toners for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Public Bidding	12/6/2018	12/13/2018	5/6/2019	5/16/2019	FY 2019 EAO	662,922.65		662,922.65	Supply/Delivery of Printer Ink and Toners
19GGI0006	Supply/Delivery of Toners for Photo Copier INEO for use of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo, for the 1st and 2nd quarter. C Y 2019	DPWH Iloilo 4th DEO	Public Bidding	12/6/2018	12/13/2018	5/6/2019	5/16/2019	FY 2019 EAO	278,692.84		278,692.84	Supply/Delivery of Toners
19GGI0007	Supply/Delivery of Various Spareparts and Tools for use in the Repair of Various Heavy Equipment assigned at the Maintenance Section	DPWH Iloilo 4th DEO	Public Bidding	12/14/2018	12/21/2018	5/10/2019	5/20/2019	FY 2019 (Routine Maintenance)	521,545.00	521,545.00		Supply/Delivery of Spareparts and Tools

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19GGI0008	Supply/Delivery of Various Outercasing and Storage Battery of Various Heavy Equipment assigned at the Maintenance Section	DPWH Iloilo 4th DEO	Public Bidding	12/14/2018	12/21/2018	5/10/2019	5/20/2019	FY 2019 (Routine Maintenance)	431,500.00	431,500		Supply/Delivery of Various Outercasing and Storage Battery
19GGI0009	Supply/Delivery of IT Equipment for use in the Supply, Property & General Services Unit and Equipment Service Unit of DPWH, Iloilo 4th District Engineering Office, Sta. Barbara, Iloilo	DPWH Iloilo 4th DEO	Public Bidding	12/20/2018	12/27/2018	5/10/2019	5/20/2019	FY 2019 EAO	485,000.00		485,000.00	Supply/Delivery of Desktop Computer
19GGI0010	Supply/Delivery of Fuel for use of the Service Vehicles Nissan Navara 4x4 Plate No. F1-V685, Nissan Navara 4x4 Plate No. F1-V690, Nissan Navara 4x2 Plate No. F1-V463 & Nissan Navara 4x2 F1-V528 assigned at the Construction Section, Planning & Design Section, Quality Assurance Section & OIC, Asst. District Engineer of Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	Public Bidding	3/13/2019	3/20/2019	3/28/2019	4/2/2019	FY 2018 EAO	452,000.00		452,000.00	Supply/Delivery of Fuel
19GGI0011	Supply/Delivery of Oil and Lubricant for use of the Service Vehicles Nissan Navara 4x4 Plate No. F1-V685, Nissan Navara 4x4 Plate No. F1-V690, Nissan Navara 4x2 Plate No. F1-V463 & Nissan Navara 4x2 F1-V528 assigned at the Construction Section, Planning & Design Section, Quality Assurance Section & OIC, Asst. District Engineer of Iloilo 4th District Engineering Office	DPWH Iloilo 4th DEO	Public Bidding	3/13/2019	3/20/2019	3/28/2019	4/2/2019	FY 2018 EAO	44,152.00		44,152.00	Supply/Delivery of Oil and Lubricant
TOTAL									14,781,990.44	9,574,013.00	5,207,977.44	

Prepared by:

NANNETTE S. FANCO
Head, BAC Secretariat
Date:

Recommended by:

PERLA S. LAGUARDIA
BAC Chairman
Date:

Approved by:

MARIO G. SORIANO
OIC-District Engineer
Date:

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should include provisions for unforeseen emergencies based on historical records.