

DPWH Cavite 3rd District Engineering Office Final Annual Procurement Plan (APP NON CSE) for FY 2021 Goods

Code (PAP)	Procurement Program / Project	Is this Early Procurement Activity? (NO /No)	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									367,772.04	0.00	367,772.04	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	8,174.56	0.00	8,174.56	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	198,197.66	0.00	198,197.66	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	55,368.82	0.00	55,368.82	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	106,030.99	0.00	106,030.99	.
													.
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												.
	Office Equipment and Accessories									2,605,000.00	0.00	2,605,000.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	380,000.00	0.00	380,000.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	2,205,000.00	0.00	2,205,000.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	20,000.00	0.00	20,000.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	.	0.00	0.00	.
													.
	Office Supplies									332,600.00	0.00	332,600.00	.
	First Quarter									.	0.00	0.00	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	171,450.00	0.00	171,450.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	.	0.00	0.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	161,150.00	0.00	161,150.00	.
													.
	Cleaning Equipment Supplies									31,950.00	0.00	31,950.00	.
	First Quarter									.	.	0.00	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	.	2,750.00	.	2,750.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	.	2,750.00	.	2,750.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	.	26,450.00	.	26,450.00	.
													.
	Paper Materials Product									1,564,000.00	0.00	1,564,000.00	.
	First Quarter									.	.	0.00	.

	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	.	154,500.00	.	154,500.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	.	.	.	0.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	.	1,409,500.00	.	1,409,500.00	.
													.
	Lighting Fixtures and Accessories									7,500.00	0.00	7,500.00	.
	First Quarter									.	0.00	0.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	7,500.00	0.00	7,500.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	.	0.00	0.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	.	0.00	0.00	.
													.
	Electrical Equipment and Components and Supplies									43,688.00	0.00	43,688.00	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	21,844.00	0.00	21,844.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	.	0.00	0.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	21,844.00	0.00	21,844.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	.	0.00	0.00	.
													.
	Computer Supplies									129,900.00	0.00	129,900.00	.
	First Quarter									.	0.00	0.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	75,900.00	0.00	75,900.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	45,000.00	0.00	45,000.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	9,000.00	0.00	9,000.00	.
													.
	Common ICT Equipment									5,828,000.00	0.00	5,828,000.00	.
	First Quarter									.	0.00	0.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	4,278,000.00	0.00	4,278,000.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	74,000.00	0.00	74,000.00	.
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	1,476,000.00	0.00	1,476,000.00	.
													.
	Consumables									4,708,500.00	0.00	4,708,500.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	973,000.00	0.00	973,000.00	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	728,400.00	0.00	728,400.00	.
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	1,203,300.00	0.00	1,203,300.00	.

	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	1,803,800.00	0.00	1,803,800.00	.
													.
	Other Categories									66,479,096.00	17,114,505.00	49,364,591.00	.
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021		21,433,633.01	3,795,750.00	17,637,883.01	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	10,009,402.65	5,804,305.00	4,205,097.65	.
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2020	Jun. 29, 2020	GoP	8,801,994.98	3,659,375.00	5,142,619.98	.
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2020	Sep. 29, 2020	GoP	26,234,065.36	3,855,075.00	22,378,990.36	.
													.
TOTAL										82,098,006.04	17,114,505.00	64,983,501.04	

RAMIL L. JULIANO
Position, Procurement Unit / Secretariat

JENNIFER F. ALMANZOR
BAC Chairperson

DONNIE D. CUNA
Head of Procuring Entity