

Department of Public Works and Highways (DPWH)  
Laguna II District Engineering Office

Name of Office : \_\_\_\_\_

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS AND SERVICES**

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A.</b>	<b><u>AVAILABLE AT PROCUREMENT SERVICE</u></b>											
1	<b>Common Office Supplies</b>								<b>4,319,309.12</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	PS	-	-	-	-	EAO	2,246,291.39			
	Fourth Quarter	Laguna II DEO	PS	-	-	-	-	EAO	2,073,017.73			
<b>B.</b>	<b><u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED</u></b>											
1	<b>Common Electrical Supplies</b>								<b>2,166,991.00</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	July 1-3, 2019	July 3, 2019	July 8, 2019	-	EAO	678,708.50			
	Fourth Quarter	Laguna II DEO	Public Bidding	October 10 - 29, 2019	Oct. 29, 2019	Nov. 15, 2019	Nov. 26, 2019	EAO	1,488,282.50			

Prepared by:

  
**EDUARDO L. GALLARDO**  
Engineer III  
Head, BAC Secretariat

Recommending Approval:

  
**JEFFREY MICHAEL C. JAMIAS**  
OIC- Asst. District Engineer  
BAC Chairperson

Approved by:

  
**JULIANA D. VERGARA**  
District Engineer

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2	<b>Common Office Equipment</b>								<b>274,919.32</b>			
	First Quarter											
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	Jul. 2-4, 2019	Jul. 4, 2019	July 9, 2019	-	EAO	131,360.02			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 2-4, 2019	Oct. 4, 2019	Oct. 9, 2019	-	EAO	143,559.30			
3	<b>Common Office Supplies</b>								<b>338,488.50</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	July 3-5, 2019	July 5, 2019	July 10, 2019	-	EAO	169,744.25			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 4-7, 2019	Oct. 7, 2019	Oct. 10, 2019	-	EAO	168,744.25			
4	<b>Common Janitorial Supplies</b>								<b>5,637.50</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	Jul. 4-8, 2019	Jul. 8, 2019	Jul. 12, 2019	-	EAO	4,764.62			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 4-7, 2019	Oct. 7, 2019	Oct. 11, 2019	-	EAO	872.88			

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5	<b>Consumables</b>								<b>79,477,808.00</b>			
	First Quarter	Laguna II DEO	Public bidding	Jan. 3-22, 2019	Jan. 22, 2019	Feb. 7, 2019	Feb. 18, 2019	Maint./EAO	9,631,500.00			
	Second Quarter	Laguna II DEO	Public bidding	April 2 - 22, 2019	April 22, 2019	May 8, 2019	May 20, 2019	Maint./EAO	9,631,500.00			
	Third Quarter	Laguna II DEO	Public bidding	Jul. 5-24, 2019	July 24, 2019	Aug. 9, 2019	Aug. 19, 2019	Maint./EAO	30,049,694.00			
	Fourth Quarter	Laguna II DEO	Public bidding	October 10 - 29, 2019	Oct. 29, 2019	Nov. 15, 2019	Nov. 26, 2019	Maint./EAO	30,165,114.00			
6	<b>Office Equipment and Accessories</b>								<b>508,500.00</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	Jul. 8-10, 2019	Jul. 10, 2019	Jul. 15, 2019	-	EAO	262,250.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 8-10, 2019	Oct. 10, 2019	Oct. 16, 2019	-	EAO	246,250.00			
7	<b>Office Supplies</b>								<b>110,383.50</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	Jul. 9-11, 2019	Jul. 11, 2019	Jul. 16, 2019	-	EAO	55,311.75			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 9-11, 2019	Oct. 11, 2019	Oct. 17, 2019	-	EAO	55,071.75			

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	<b>Audio and Visual Presentation and Composing Equipment</b>								<b>73,500.00</b>			
	First Quarter	-	-	-	-	-	-	-	-			
	Second Quarter	-	-	-	-	-	-	-	-			
	Third Quarter	Laguna II DEO	Shopping	Jul. 9-11, 2019	Jul. 11, 2019	Jul. 16, 2019	-	EAO	73,500.00			
	Fourth Quarter	-	-	-	-	-	-	-	-			
9	<b>Photographic or Filming or Video Equipment</b>								<b>560,000.00</b>			
	First Quarter	-	-	-	-	-	-	-	-			
	Second Quarter	-	-	-	-	-	-	-	-			
	Third Quarter	Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12, 2019	Jul. 18, 2019	-	EAO	560,000.00			
	Fourth Quarter	-	-	-	-	-	-	-	-			
10	<b>Cleaning Equipment and Supplies</b>								<b>3,880.00</b>			
	First Quarter	-	-	-	-	-	-	-	-			
	Second Quarter	-	-	-	-	-	-	-	-			
	Third Quarter	Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12, 2019	Jul. 18, 2019	-	EAO	1,940.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 10-14, 2019	Oct. 14, 2019	Oct. 18, 2019	-	EAO	1,940.00			

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11	<b>Paper Materials and Products</b>								<b>3,750.00</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	Jul. 10-12, 2019	Jul. 12, 2019	Jul. 18, 2019	-	EAO	2,500.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 10-14, 2019	Oct. 14, 2019	Oct. 18, 2019	-	EAO	1,250.00			
12	<b>Lighting and Fixtures and Accessories</b>								<b>463,500.00</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	Jul. 12-15, 2019	Jul. 15, 2019	Jul. 19, 2019	-	EAO	237,375.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14, 2019	Oct. 18, 2019	-	EAO	226,125.00			
13	<b>Electrical Equipment and Components and Supplies</b>								<b>47,200.00</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Shopping	Jul. 12-15, 2019	Jul. 15, 2019	Jul. 19, 2019	-	EAO	23,800.00			
	Fourth Quarter	Laguna II DEO	Shopping	Oct. 11-14, 2019	Oct. 14, 2019	Oct. 18, 2019	-	EAO	23,400.00			

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14	<b>Computer Supplies</b>								<b>6,847,327.40</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Public bidding	Jul. 18-Aug.6, 2019	Aug. 6,2019	Aug. 23, 2019	Sept. 3, 2019	EAO	3,755,396.80			
	Fourth Quarter	Laguna II DEO	Public bidding	October 10 - 29, 2019	Oct. 29, 2019	Nov. 15,2019	Nov. 26, 2019	EAO	3,091,930.60			
15	<b>Computer Equipment and Accessories</b>								<b>3,718,940.00</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Public bidding	Jul. 19-Aug. 7, 2019	Aug. 7, 2019	Aug. 26, 2019	Sept. 4, 2019	EAO	2,111,407.50			
	Fourth Quarter	Laguna II DEO	Public bidding	Oct. 15-Nov. 4, 2019	Nov. 4, 2019	Nov. 21, 2019	Dec. 2,2019	EAO	1,607,532.50			
16	<b>LTO- Registration &amp; Insurance of Various Service Vehicles</b>								<b>240,000.00</b>			
	First Quarter	Laguna II DEO						EAO	240,000.00			
	Second Quarter	Laguna II DEO										
	Third Quarter	Laguna II DEO										
	Fourth Quarter	Laguna II DEO										

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17	<b>Various Expenses for Seminar / Trainings / Workshops / Conf. Mtg.</b>								<b>101,200.00</b>			
	First Quarter	Laguna II DEO	Shopping	March 20-22, 2019	Mar. 22, 2019	Mar. 26, 2019	Mar. 26, 2019	EAO	101,200.00			
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	-	-	-	-	-	-	-				
	Fourth Quarter	-	-	-	-	-	-	-				
18	<b>Others</b>								<b>17,696,014.00</b>			
	First Quarter	-	-	-	-	-	-	-				
	Second Quarter	-	-	-	-	-	-	-				
	Third Quarter	Laguna II DEO	Public bidding	Jul. 22-Aug.12, 2019	Aug.12, 2019	Aug. 29, 2019	Sept. 9, 2019	Maint./EAO	14,814,047.00			
	Fourth Quarter	Laguna II DEO	Public bidding	Oct. 16-Nov. 5, 2019	Nov. 5, 2019	Nov. 22, 2019	Dec. 2, 2019	Maint./EAO	2,881,967.00			

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									6,486,300.12			
									619,045.32			
									80,096,691.50			
									637,380.00			
									514,450.00			
									10,806,267.40			
									17,797,214.00			
									<b>116,957,348.33</b>			

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