

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LAPTOP UNIT, FOR ADMINISTRATIVE USE	HRAS, FS, CS, PDS, Procurement Unit, DEO	No	Public Bidding	03/15/2021	04/04/2021	04/11/2021	04/14/2021	GAA 2021	375,000.00		375,000.00	
	LAPTOP UNIT, FOR APPLICATIONS USE	PDS, Network PDS, Network Unit, MS, CS	No	Public Bidding	03/15/2021	04/04/2021	04/11/2021	04/14/2021	GAA 2021	432,000.00		432,000.00	
	LAPTOP UNIT, FOR SPECIALIZED APPLICATION USE	PDS, Network PDS, Network Unit, MS, CS	No	Shopping	03/15/2021	04/04/2021	4/11/2021	4/14/2021	GAA 2021	1,224,000.00		1,224,000.00	
	LASER METER	PDS, CS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	192,000.00		192,000.00	
	LED UHDTV, 75" (including installation)	DEO	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	250,000.00		250,000.00	
	LED TV (including installation)	HRAS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	36,000.00		36,000.00	
	LIQUID GLASS CLEANER SOLUTION (500ml)	HRAS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	36,660.00		36,660.00	
	LIQUID GLASS CLEANER SPRAY	HRAS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	33,852.00		33,852.00	
	LONG SLEEVE SHIRT	OAS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	6,000.00		6,000.00	
	LONG TAPE MEASURE, 50M	OAS, CS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	7,200.00		7,200.00	
	MAGNETIC SCREW MAT	Network Unit	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	900.00		900.00	
	MEDICAL SUPPLY		No										
	EMERGENCY CARE SET	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	300,000.00		300,000.00	
	FIRST AID KIT	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	40,800.00		40,800.00	
	HYDROGEN PEROXIDE (AGUA), 250ml	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	7,200.00		7,200.00	
	BANDAGE, 7.5x4.5cm	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	6,552.00		6,552.00	
	BETADINE, 250ml	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	8,640.00		8,640.00	
	COTTON BALLS 300pcs/pack	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	13,350.00		13,350.00	
	GAUZE PAD, 4X4" 8PLY 100PACKS/BOX	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	4,992.00		4,992.00	
	MEDICINES	All Section	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	264,000.00		264,000.00	
	SPHYGMOMANOMETER	HRAS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	24,000.00		24,000.00	
	STRETCHER	HRAS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	31,200.00		31,200.00	
	WHEEL CHAIR	HRAS	No	Shopping	03/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	31,200.00		31,200.00	
	MARKER, PERMANENT, BLACK	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	52,800.00		52,800.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKER, PERMANENT, BLUE	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	45,000.00		45,000.00	
	MARKER, PERMANENT, RED	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	44,400.00		44,400.00	
	MARKER, FLUORESCENT, 3 assorted colors per set	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	44,400.00		44,400.00	
	MARKER, whiteboard, black, felt tip, bullet type	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	75,168.00		75,168.00	
	MARKER, whiteboard, blue, felt tip, bullet type	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	78,408.00		78,408.00	
	MARKER, whiteboard, red, felt tip, bullet type	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	77,760.00		77,760.00	
	MEMORY (DESKTOP), 8GB	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	20,800.00		20,800.00	
	MEMORY (DESKTOP), 16GB	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	36,000.00		36,000.00	
	MEMORY (LAPTOP), 8GB	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	24,000.00		24,000.00	
	MEMORY (LAPTOP), 16GB	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	40,000.00		40,000.00	
	MEMORY CARD READER	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	2,400.00		2,400.00	
	METAL SHELVES, 5layers, .40x2x3m	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	330,000.00		330,000.00	
	MESH WIFI SYSTEM, 1 UNIT	Network Unit	No	Shopping	06/15/2021	06/22/2021	6/25/2021	6/28/2021	GAA 2021	13,000.00		13,000.00	
	MESH WIFI SYSTEM, 2 UNITS	Network Unit	No	Shopping	06/15/2021	06/22/2021	6/25/2021	6/28/2021	GAA 2021	11,000.00		11,000.00	
	MESH WIFI SYSTEM, 3 UNITS	Network Unit	No	Shopping	06/15/2021	06/22/2021	6/25/2021	6/28/2021	GAA 2021	16,500.00		16,500.00	
	MICROFIBER	Network Unit	No	Shopping	3/15/2021	3/22/2021	3/25/2021	3/28/2021	GAA 2021	1,200.00		1,200.00	
	MICROPHONE	Network Unit	No	Shopping	3/15/2021	3/22/2021	3/25/2021	3/28/2021	GAA 2021	5,000.00		5,000.00	
	MOBILE PHONES for Geotagging	CS, PDS, MS	No	Shopping	3/15/2021	3/22/2021	3/25/2021	3/28/2021	GAA 2021	630,000.00		630,000.00	
	MOBILE PHONES MP3S	MS	No	Shopping	3/15/2021	3/22/2021	3/25/2021	3/28/2021	GAA 2021	360,000.00		360,000.00	
	MONITOR, LED, 24inches	Network Unit	No	Shopping	07/03/2021	7/10/2021	7/13/2021	7/16/2021	GAA 2021	144,000.00		144,000.00	
	SCREEN FOR CONFERENCE ROOM including installation	DEO	No	Shopping	07/03/2021	7/10/2021	7/13/2021	7/16/2021	GAA 2021	500,000.00		500,000.00	
	MOTHERBOARD (DESKTOP)	Network Unit	No	Shopping	3/15/2021	3/22/2021	3/25/2021	3/28/2021	GAA 2021	30,000.00		30,000.00	
	MONOBLOCK CHAIR	HRAS, Network	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	148,200.00		148,200.00	
	MONOBLOCK TABLE	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	60,000.00		60,000.00	
	MOP BUCKET, heavy duty, hard plastic	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	111,600.00		111,600.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOPHANDLE, heavy duty, aluminum, screw type	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	13,020.00		13,020.00	
	MOPHEAD, made of rayon, weight: 400 grams min	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	32,208.00		32,208.00	
	MOP SQUEEZER	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	38,400.00		38,400.00	
	MOUSE, optical, USB connection type	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	51,900.00		51,900.00	
	MOUSE, WIRELESS	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	117,000.00		117,000.00	
	MOUSE PAD	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	23,600.00		23,600.00	
	MRF FACILITY REPAIR / REHABILITATION	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	180,000.00		180,000.00	
	MULTIPURPOSE BOARD (PARROT GREEN) A4 160GSM	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	57,600.00		57,600.00	
	MULTIPURPOSE BOARD (WHITE) A4 160GSM	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	79,200.00		79,200.00	
	MURIATIC ACID	HRAS, FS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	19,200.00		19,200.00	
	NYLON ROPE NO. 20 (10mm) x 200m	HRAS	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	3,600.00		3,600.00	
	NUMERICAL STAMP	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	51,000.00		51,000.00	
	NETWORK ATTACHED STORAGE (NAS)	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	1,440,000.00		1,440,000.00	
	NETWORK TOOL, CABLE TESTER, RJ-45 & RJ-11	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	3,600.00		3,600.00	
	NETWORK NODES	Network Unit	No	Direct Contracting	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	300,000.00		300,000.00	
	NEWSPAPER	DEO, HRAS	No	Small Value Procurement	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	95,040.00		95,040.00	
	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	108,120.00		108,120.00	
	NOTEPAD, STICK-ON, 3X3, 100 sheets per pad	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	114,480.00		114,480.00	
	NOTEPAD, STICK-ON, 3X4, 100 sheets per pad	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	165,360.00		165,360.00	
	NOTEPAD, STICKY NOTES 3x6	All Section	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	216,240.00		216,240.00	
	OIL FILTER	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	27,500.00		27,500.00	
	OFFICE Chair	Network Unit	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	96,000.00		96,000.00	
	OFFICE SIGNAGES	HRAS	No	Shopping	04/15/2021	04/22/2021	4/25/2021	4/28/2021	GAA 2021	20,000.00		20,000.00	
	OFFICE TABLE	PDS, HRAS, Network	No	Shopping	3/15/2021	03/22/2021	3/25/2021	3/28/2021	GAA 2021	204,000.00		204,000.00	
	OTHER PUBLIC BUILDING/MOOE 2021/ GAA												

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DPWH MAIN BUILDING AND OTHER PUBLIC BUILDING												
	DPWH QC Laboratory	MS	No	Public bidding	02/03/2021	02/23/2021	03/02/2021	3/5/2021	GAA 2021	2,400,000.00		2,400,000.00	
	DPWH Main Building I.T. Unit	MS	No	Public bidding	02/03/2021	02/23/2021	03/02/2021	3/5/2021	GAA 2021	2,400,000.00		2,400,000.00	
	1000 kva Genset with Housing, electrical installation and transformer upgrades	MS	No	Public bidding	02/15/2021	03/07/2021	03/14/2021	3/17/2021	GAA 2021	8,000,000.00		8,000,000.00	
	DPWH Motorpool with office, shop, equipment and storage room	MS	No	Public bidding	02/03/2021	02/23/2021	03/02/2021	3/5/2021	GAA 2021	15,000,000.00		15,000,000.00	
	Solar Energy System 10,000Kva	MS	No	Public bidding	02/04/2021	02/24/2021	03/03/2021	3/6/2021	GAA 2021	15,000,000.00		15,000,000.00	
	Solar Lights	MS	No	Public bidding	02/04/2021	02/24/2021	03/03/2021	3/6/2021	GAA 2021	100,000.00		100,000.00	
	Solar Flood Light	MS	No	Public bidding	02/04/2021	02/24/2021	03/03/2021	3/6/2021	GAA 2021	250,000.00		250,000.00	
	PAD PAPER, RULED	FS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	5,400.00		5,400.00	
	PAPER CUTTER B4 METAL BASE	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,000.00		12,000.00	
	PAPER, A3	QAS, CS, Network Unit, PDS, HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	721,920.00		721,920.00	
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	24,300.00		24,300.00	
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	29,160.00		29,160.00	
	PAPER, LETTER SIZE (SHORT)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	79,920.00		79,920.00	
	PAPER, LEGAL SIZE	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	685,020.00		685,020.00	
	PAPER, A4 SIZE	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,289,568.00		1,289,568.00	
	PAPER SHREDDER, 23 LITER, 10 SHEETS PER PASS	FS	No	Shopping	03/15/2021	3/22/2021	03/25/2021	03/28/2021	GAA 2021	36,000.00		36,000.00	
	PAPER TRIMMER CUTTING MACHINE	FS	No	Shopping	03/15/2021	3/22/2021	03/25/2021	03/28/2021	GAA 2021	12,000.00		12,000.00	
	PENCIL SHARPENER, manual, single cutter head	ALL SECTION	No	Shopping	03/15/2021	3/22/2021	03/25/2021	03/28/2021	GAA 2021	40,000.00		40,000.00	
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	ALL SECTION	No	Shopping	03/15/2021	3/22/2021	03/25/2021	03/28/2021	GAA 2021	46,800.00		46,800.00	
	PEST CONTROL OF DPWH BUILDING	HRAS	No	Small Value Procurement	03/15/2021	3/22/2021	03/25/2021	03/28/2021	GAA 2021	300,000.00		300,000.00	
	PLASTIC BINDING COVER (PVC Transparent)	HRAS, PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	67,200.00		67,200.00	
	PLASTIC BRUSH	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	14,400.00		14,400.00	
	PHILIPPINE FLAG	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	26,400.00		26,400.00	
	PHILIPPINE FLAG, 150x240cm	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,960.00		12,960.00	
	PHILIPPINE FLAG, 90x150cm	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	7,200.00		7,200.00	
	PHOTOCOPIER MACHINE	HRAS, PDS, CS, PS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,200,000.00		1,200,000.00	
	PHOTOCOPIER MACHINE, COLORED	HRAS	No	Public Bidding	03/15/2021	04/04/2021	04/11/2021	4/14/2021	GAA 2021	840,000.00		840,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PHOTOPAPER (A4), glossy, 20 sheets in a pack	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	145,800.00		145,800.00	
	PHOTOPAPER, 4R, 20 sheets in a pack	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	92,880.00		92,880.00	
	PLOTTER INK, HP 711b Black Original Ink	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	259,200.00		259,200.00	
	PLOTTER INK, HP 711 Cyan Original Ink	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	259,200.00		259,200.00	
	PLOTTER INK, HP 711 Magenta Original Ink	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	259,200.00		259,200.00	
	PLOTTER INK, HP 711 Yellow Original Ink	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	259,200.00		259,200.00	
	PLOTTER INK, HP 72 Cyan, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Magenta, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Yellow, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Grey, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Matte Black, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Photo Black, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	450,000.00		450,000.00	
	PLOTTER INK, HP 72 Cyan, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Magenta, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Yellow, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Grey, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Matte Black, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	792,000.00		792,000.00	
	PLOTTER INK, HP 72 Photo Black, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	792,000.00		792,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Cyan, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Magenta, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Yellow, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Matte Black, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Photo Black, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Grey, 130ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Photo Black, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Cyan, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Magenta, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Yellow, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,170,000.00		1,170,000.00	
	PLOTTER w/ SCANNER INK, HP 730 Matte Black, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,170,000.00		1,170,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLOTTER w/ SCANNER INK, HP 730 Grey, 300ml	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,170,000.00		1,170,000.00	
	PORTABLE TYPE WRITER	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	24,000.00		24,000.00	
	POWER SUPPLY (DESKTOP)	Network Unit, FS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	104,000.00		104,000.00	
	POWER BANK	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	108,000.00		108,000.00	
	POWER PLUG	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	6,600.00		6,600.00	
	PLUNGER	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	51,840.00		51,840.00	
	PUNCHER, PAPER, HEAVY DUTY	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	54,432.00		54,432.00	
	PUNCHER (3 HOLES), HEAVY DUTY	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	66,000.00		66,000.00	
	PUNCHER 8mm	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	4,950.00		4,950.00	
	REPAIR / PREVENTIVE / CORRECTIVE MAINTENANCE, All Service Vehicle												
	Replacement of Wiper Motor	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	300,000.00		300,000.00	
	Break Pad	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	90,000.00		90,000.00	
	Headlight	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	22,500.00		22,500.00	
	Signal Light / Stop Light	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	9,000.00		9,000.00	
	Wind Shield	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	1,250,000.00		1,250,000.00	
	Side Mirror	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	300,000.00		300,000.00	
	Side Mirror	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Car Bulb	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	25,000.00		25,000.00	
	Wiper	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	3,000,000.00		3,000,000.00	
	Bushing	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	5,000,000.00		5,000,000.00	
	Bearing	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	5,000,000.00		5,000,000.00	
	Replacement of Alternator	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	3,500,000.00		3,500,000.00	
	Grease Oil	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	150,000.00		150,000.00	
	Brake Fluid	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	500,000.00		500,000.00	
	Engine Oil, SAE 5W40	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Engine Oil, SAE 15W40	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	350,000.00		350,000.00	
	Oil Filter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Fuel Filter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	500,000.00		500,000.00	
	All types of Oil & Lubricants	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,200,000.00		1,200,000.00	
	Service Fee, Mechanical	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Service Fee, Electrician	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Service Fee, Air Con Technician	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Machine Shop Fee	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Hydraulic Filters	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	8,200,000.00		8,200,000.00	
	Hydraulic/Pneumatic Diaphragm	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	10,000,000.00		10,000,000.00	
	PUSH PIN (ASSTD. 50pcs/box)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	30,744.00		30,744.00	
	PRINTER INK, EPSON T6641, PIGMENT BLACK INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	393,300.00		393,300.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER INK, EPSON T6642, PIGMENT CYAN INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	386,400.00		386,400.00	
	PRINTER INK, EPSON T6643, MAGENTA INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	386,400.00		386,400.00	
	PRINTER INK, EPSON T6644, YELLOW INK BOTTLE 70ML	HRAS, QAS, FS, CS, PDS, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	386,400.00		386,400.00	
	PRINTER INK, EPSON T7741, PIGMENT BLACK INK BOTTLE 140ML	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,300.00		12,300.00	
	PRINTER INK, Epson L210 (Black)	Procurement Unit, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	69,000.00		69,000.00	
	PRINTER INK, Epson L210 (Cyan)	Procurement Unit, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	51,750.00		51,750.00	
	PRINTER INK, Epson L210 (Magenta)	Procurement Unit, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	51,750.00		51,750.00	
	PRINTER INK, Epson L210 (Yellow)	Procurement Unit, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	51,750.00		51,750.00	
	PRINTER INK, CANON GI-790, BLACK	PDS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	62,100.00		62,100.00	
	PRINTER INK, CANON GI-790, CYAN	PDS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	62,100.00		62,100.00	
	PRINTER INK, CANON GI-790, MAGENTA	PDS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	62,100.00		62,100.00	
	PRINTER INK, CANON GI-790, YELLOW	PDS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	62,100.00		62,100.00	
	PRINTER INK, HP 60 (CC640WA), Black	DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	30,000.00		30,000.00	
	PRINTER INK, HP 60 (CC643WA), Tri-color	DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	18,000.00		18,000.00	
	PRINTER INK, HP 678 (CZ107AA), BLACK	DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	15,600.00		15,600.00	
	PRINTER INK, HP 678 (CZ108AA), TRI-COLOR	DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	7,800.00		7,800.00	
	PRINTER INK, CANON CL-810, BLACK	Procurement Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	156,000.00		156,000.00	
	PRINTER INK, CANON CL-811, TRI-COLOR	Procurement Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	216,000.00		216,000.00	
	PRINTER INK, HP 704 (CN692AA), BLACK	FS,MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	64,260.00		64,260.00	
	PRINTER INK, HP 704 (CN693AA), TRI-COLOR	FS,MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	64,260.00		64,260.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER INK, HP GT51 Black Original Ink Bottle(MOH52AA)	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	16,560.00		16,560.00	
	PRINTER INK, HP GT52 Yellow Original Ink Bottle(MOH56AA)	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	8,280.00		8,280.00	
	PRINTER INK, HP GT52 Cyan Original Ink Bottle(MOH54AA)	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	8,280.00		8,280.00	
	PRINTER INK, HP GT52 Magenta Original Ink Bottle(MOH54AA)	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	8,280.00		8,280.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE BLACK	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	2,000,000.00		2,000,000.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE MAGENTA	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,600,000.00		1,600,000.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE CYAN	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,600,000.00		1,600,000.00	
	PRINTER INK, HP 955XL, INK CARTRIDGE YELLOW	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,600,000.00		1,600,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE BLACK	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	2,030,000.00		2,030,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE CYAN	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,740,000.00		1,740,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE MAGENTA	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,740,000.00		1,740,000.00	
	PRINTER INK, HP 965XL, INK CARTRIDGE YELLOW	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,740,000.00		1,740,000.00	
	PRINTER INK	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	2,100,000.00		2,100,000.00	
	PRINTER (A2)	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	150,000.00		150,000.00	
	PRINTER (NETWORK)	HRAS, QAS, PU, CS, FS, DEO, Network Unit, MS, PDS	No	Public Bidding	03/15/2021	04/04/2021	04/11/2021	04/14/2021	GAA 2021	675,000.00		675,000.00	
	PRINTER (A3)	PDS, CS, MS,	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	220,000.00		220,000.00	
	PRINTING/LAYOUT/DESIGN/PROOF READING/EDITING OF SEMESTRAL NEWSLETTER "BUILDER'S GAZETTE"	HRAS	No	Small Value Procurement	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	200,000.00		200,000.00	
	PROCUREMENT OF CHEQUE BOOK	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	14,400.00		14,400.00	
	PROCUREMENT OF FLUORESCENT LAMP, 36W	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	120,000.00		120,000.00	
	PROCUREMENT OF FLUORESCENT LAMP, 40W	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	120,000.00		120,000.00	
	PROCUREMENT OF FLUORESCENT LAMP, 18W (LED)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	120,000.00		120,000.00	
	BALLAST	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	60,000.00		60,000.00	
	STARTER	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	36,000.00		36,000.00	
	BULB	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	120,000.00		120,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Postin-g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF FLOOR POLISHER	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	96,000.00		96,000.00	
	PROCUREMENT OF FLOOR POLISHER BRUSH	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	72,000.00		72,000.00	
	PROCUREMENT OF OFFICIAL RECEIPT	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	45,000.00		45,000.00	
	PROCUREMENT OF PLATFORM TROLLEY, (4 WHEELS)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	13,800.00		13,800.00	
	PROCUREMENT OF PLATFORM TROLLEY, (2 WHEELS)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,000.00		12,000.00	
	PROCUREMENT OF PERIMETER LIGHTS, LED, 150W	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	165,600.00		165,600.00	
	PROCUREMENT OF PERIMETER LIGHTS, LED, 200W	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	360,000.00		360,000.00	
	PROCUREMENT OF SERVICE VEHICLE (MPV)												
	Admin Section (MPV, Pick-Up)	HRAS	No	Public Bidding	02/01/2021	02/21/2021	02/28/2021	03/03/2021	GAA 2021	2,500,000.00		2,500,000.00	
	Maintenance Section (MPV, Pick-Up)	MS	No	Public Bidding	02/01/2021	02/21/2021	02/28/2021	03/03/2021	GAA 2021	2,500,000.00		2,500,000.00	
	Finance Section (MPV, Pick-Up)	FS	No	Public Bidding	02/01/2021	02/21/2021	02/28/2021	03/03/2021	GAA 2021	2,500,000.00		2,500,000.00	
	Construction Section (MPV, Pick-Up)	CS	No	Public Bidding	02/01/2021	02/21/2021	02/28/2021	03/03/2021	GAA 2021	2,500,000.00		2,500,000.00	
	PROCUREMENT OF STEP LADDER	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,000.00		12,000.00	
	PROJECTOR	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	140,000.00		140,000.00	
	REPAIR/MAINTENANCE/PARTS & ACCESSORIES, PROJECTOR	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	30,000.00		30,000.00	
	PROJECTOR SCREEN, MOTORIZED, 72" x 96" WITH REMOTE	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	54,000.00		54,000.00	
	PROJECTOR CEILING MOUNT	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	6,000.00		6,000.00	
	RADIO	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,600.00		3,600.00	
	RAGS	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	39,960.00		39,960.00	
	RAINCOAT	QAS, PDS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	45,600.00		45,600.00	
	RECHARGEABLE FLASHLIGHT, LED, Waterproof	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	48,000.00		48,000.00	
	RECORD BOOK, 150 PAGES	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	196,320.00		196,320.00	
	RECORD BOOK 200 PAGES	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	234,000.00		234,000.00	
	RECORD BOOK, 300 PAGES	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	349,700.00		349,700.00	
	RECORD BOOK, 500 PAGES	ALL SECTION	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	509,960.00		509,960.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGISTRATION, LTO	HRAS, DEO, ADEO, QAS, FS, CS, Procurement Unit, PDS, MS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	240,000.00		240,000.00	
	REPAIR/MAINTENANCE, DPWH Building	HRAS	No	Public Bidding	03/15/2021	04/04/2021	04/11/2021	04/14/2021	GAA 2021	2,400,000.00		2,400,000.00	
	REPAIR/MAINTENANCE/INSTALLATION/RELOCATION, Air Conditioning Units	All Section	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,200,000.00		1,200,000.00	
	REPAIR/MAINTENANCE/PARTS, BLUEPRINTING MACHINE	PDS, CS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	300,000.00		300,000.00	
	REPAIR/MAINTENANCE/PARTS, CAMERA	HRAS	No	Direct Contracting	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	50,000.00		50,000.00	
	REPAIR/MAINTENANCE & PARTS, Comfort Rooms	All Section	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	REPAIR/MAINTENANCE & PARTS, ELECTRICAL LINE AND FIXTURES	All Section	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	REPAIR/MAINTENANCE & PARTS, Fix Glass and Door	HRAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	240,000.00		240,000.00	
	REPAIR/MAINTENANCE, Floor Polisher	HRAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	35,000.00		35,000.00	
	REPAIR/MAINTENANCE/PARTS & ACCESSORIES, Genset	Network Unit, HRAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	300,000.00		300,000.00	
	Upgrading of ATS of Genset	Network	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	500,000.00		500,000.00	
	CIRCUIT BREAKER 2-pole unit FOR ATS of Genset, including installation services	Network	No	Small Value Procurement	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	50,000.00		50,000.00	
	ATS of Genset, including installation services	Network	No	Small Value Procurement	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	100,000.00		100,000.00	
	REPAIR/MAINTENANCE & PARTS, PBX	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	200,000.00		200,000.00	
	PBX POWER SUPPLY WITH DELIVERY AND SITE INSTALLATION	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	140,000.00		140,000.00	
	REPAIR/MAINTENANCE/PARTS & ACCESSORIES OF SWITCH	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	250,000.00		250,000.00	
	REPAIR/MAINTENANCE/PARTS & ACCESSORIES OF ROUTER	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	250,000.00		250,000.00	
	REPAIR/MAINTENANCE & PARTS, Glass Door	HRAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	240,000.00		240,000.00	
	REPAIR/MAINTENANCE & PARTS, Laboratory Cabinets	QAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	24,000.00		24,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR/MAINTENANCE & PARTS, IT EQUIPMENT	All Section/Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	600,000.00		600,000.00	
	REPAIR/MAINTENANCE & PARTS, NODES	Network Unit, HRAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	500,000.00		500,000.00	
	ADDITIONAL NODES	Network	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	300,000.00		300,000.00	
	REPAIR/MAINTENANCE & PARTS, Photocopier Machine	All Section	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,200,000.00		1,200,000.00	
	REPAIR/MAINTENANCE & PARTS, Plotter	PDS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	180,000.00		180,000.00	
	REPAIR/MAINTENANCE & PARTS, Plotter with Scanner	PDS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	180,000.00		180,000.00	
	REPAIR/MAINTENANCE & PARTS, SOUND SYSTEM	HRAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	120,000.00		120,000.00	
	REPAIR/MAINTENANCE & PARTS, Telephone	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	50,000.00		50,000.00	
	REPAIR/MAINTENANCE & PARTS, Water Line and Fixtures	HRAS, MS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	300,000.00		300,000.00	
	REPAIR/MAINTENANCE & PARTS, PRINTER	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	300,000.00		300,000.00	
	REPAIR/MAINTENANCE & PARTS, LABEL PRINTER	Network Unit	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	100,000.00		100,000.00	
	RJ-11 CONNECTOR	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,500.00		1,500.00	
	RJ-45 CONNECTOR	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,500.00		1,500.00	
	ROUTINE MAINTENANCE 2021												
	Penetration Asphalt	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	7,000,000.00		7,000,000.00	
	Emulsified Asphalt	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,187,200.00		1,187,200.00	
	Ready Mix Asphalt	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	7,138,000.00		7,138,000.00	
	Base Course	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	4,820,000.00		4,820,000.00	
	Rubber Boots	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	800,000.00		800,000.00	
	Heavy Duty Traffic Cone w/ DPWH logo and reflectorize 28"	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	500,000.00		500,000.00	
	Safety Rubber Shoes	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	262,500.00		262,500.00	
	safety Shoes	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	525,000.00		525,000.00	
	Cotton Gloves w/ orange pudding	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	100,000.00		100,000.00	
	Raincoat w/ DPWH Logo	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	105,000.00		105,000.00	
	ANSI Z87.11-VO Safety Goggles Glasses	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	210,000.00		210,000.00	
	Snorty Eyewear (Smoke)	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	2,625,000.00		2,625,000.00	
	Gravel (3/4)	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	2,255,000.00		2,255,000.00	
	Pea Size Gravel	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	900,000.00		900,000.00	
	Sand	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	4,000,000.00		4,000,000.00	
	Reflectorized Thermoplastic Paint White	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021				

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ReflectORIZED Thermoplastic Paint Yellow	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	4,000,000.00		4,000,000.00	
	Glass Beads	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	2,500,000.00		2,500,000.00	
	Primer	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	185,000.00		185,000.00	
	50 kg. LPG with Tank	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	100,000.00		100,000.00	
	50 kg. LPG refill	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	190,000.00		190,000.00	
	12 kg. LPG with tank	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	50,000.00		50,000.00	
	12 kg. LPG refill	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	10,000.00		10,000.00	
	Calsumine	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	3,000.00		3,000.00	
	Chainsaw	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	250,000.00		250,000.00	
	Chlorinated Traffic Rubberized ReflectORIZED Traffic Paint (Yellow)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	15,249,000.00		15,249,000.00	
	Chlorinated Traffic Rubberized ReflectORIZED Traffic Paint (White)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	15,232,000.00		15,232,000.00	
	Chlorinated Traffic Rubberized ReflectORIZED Traffic Paint (Black)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	15,232,000.00		15,232,000.00	
	Paint Thinner	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	500,000.00		500,000.00	
	Paint Brush	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	112,000.00		112,000.00	
	Brush 4"	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	112,000.00		112,000.00	
	Brush 3"	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	112,000.00		112,000.00	
	Brush 2"	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	90,000.00		90,000.00	
	Uniform (Crew, Personnel, etc.) (Long Sleeves and Pants)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Sandals for Unisex Casual Flat Sandals	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	150,000.00		150,000.00	
	Beach Slipper Shoes for floods rescue and response	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	132,000.00		132,000.00	
	Breathable lightweight Waterproof Quick Dry Casual Pants Summer Army Military Style Trousers Men's Tactical Cargo Pants Male	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	450,000.00		450,000.00	
	Preventive/Corrective Maintenance BLIME/ORE and Service Vehicle	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	2,750,000.00		2,750,000.00	
	Diesel	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	1,300,000.00		1,300,000.00	
	Gasoline	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Grass Cutter 4 Stroke	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	500,000.00		500,000.00	
	Grass cutter Trimmer Nylon	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	25,000.00		25,000.00	
	Grass cutter Trimmer Head	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	260,000.00		260,000.00	
	Cement	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	460,000.00		460,000.00	
	Sand	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	700,000.00		700,000.00	
	Gravel (G4)	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	203,250.00		203,250.00	
	Informative Signs (District Boundary)(1219x1828)	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	882,900.00		882,900.00	
	75 mm Ø G.I Pipe Schedule 40	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	480,000.00		480,000.00	
	Bolts ad Nut 5 mm Ø (Titan Alloy)	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	237,000.00		237,000.00	
	Bolts ad Nut 2 mm Ø (Titan Alloy)	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	237,000.00		237,000.00	
	ReflectORIZED Traffic Paint (White)	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,392,000.00		1,392,000.00	
	ReflectORIZED Traffic Paint (Yellow)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	1,392,000.00		1,392,000.00	
	ReflectORIZED Traffic Paint (Black)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	1,392,000.00		1,392,000.00	
	Sacks	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	2,250,000.00		2,250,000.00	
	Sickle (Heavy Duty)	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wheel Borrow (Heavy Duty)	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	4,500,000.00		4,500,000.00	
	Pick Mattock (Heavy Duty)	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Jungle Bole with Cover	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	2,500,000.00		2,500,000.00	
	Concrete Cutter Blade	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	10,000,000.00		10,000,000.00	
	Grass Cutter Nylon	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	500,000.00		500,000.00	
	Shovel Curve (Heavy Duty)	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Shovel Flat (Heavy Duty)	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Crow Bar (Bareta)	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	30,000.00		30,000.00	
	Leaf Rake (Fan Rake) Adjustable and Lightweight	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Rake	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Danger/Warning Signs (45,60cm, 75cm, 90cm Triangle) Sharp Turn, Reverse Turn, Curve, Reverse Curve Winding Road, Hair Pin, Cross Road, Staggered Side Junction; Skewed Intersection, T-Junction, Y-Junction, Side road Junction, Roundabout Ahead, Priority Junction, Priority Merging, Priority Cross, Narrow Bridge, Road Narrows, Divided Road, End Divided Road, Opening Bridge, Uneven Road, Hump, Steep Decent, Steep Climb, Ford, Flood, Falling or Fallen Rocks (L/R), Slippery Road, Cattle Crossing, Air Craft,	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	50,000,000.00		50,000,000.00	
	Warning Signs (60cm. Dia.)	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	5,292,000.00		5,292,000.00	
	Warning Signs (Pentagon)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	5,410,000.00		5,410,000.00	
	Chevron Signs (600mm x 800mm)	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	8,829,000.00		8,829,000.00	
	Prefabricated Post with Foundation	MS	No	Shopping	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	624,000.00		624,000.00	
	Children Crossing	MS	No	Public Bidding	04/01/2021	04/08/2021	04/11/2021	04/14/2021	GAA 2021	5,410,000.00		5,410,000.00	
	Pedestrian crossing	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	5,410,000.00		5,410,000.00	
	Light Drop low bed deck Trailer	MS	No	Public Bidding	05/01/2021	05/21/2021	05/28/2021	05/31/2021	GAA 2021	647,900.00		647,900.00	
	Guardrail	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	3,944,000.00		3,944,000.00	
	Fabricated Post with Foundation	MS	No	Public Bidding	05/01/2021	05/21/2021	05/24/2021	05/27/2021	GAA 2021	1,472,000.00		1,472,000.00	
	Bolts and Nuts (any sizes)	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	450,000.00		450,000.00	
	Guardrail End Piece	MS	No	Public Bidding	05/01/2021	05/21/2021	05/28/2021	05/31/2021	GAA 2021	2,400,000.00		2,400,000.00	
	Broom Stick	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	80,000.00		80,000.00	
	Pipe Culvert	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	1,500,000.00		1,500,000.00	
	Wheel meter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	100,000.00		100,000.00	
	Tape Measure 100m	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	50,000.00		50,000.00	
	Tape Measure 50m	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	40,000.00		40,000.00	
	Tape Measure 30m	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	30,000.00		30,000.00	
	Tape Measure 10 m	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	20,000.00		20,000.00	
	Tape Measure 7.5m	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	10,000.00		10,000.00	
	Tape measure 5m	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	5,000.00		5,000.00	
	Cap with DPWH Logo	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	105,000.00		105,000.00	
	Commercial Tarpauline 6ft x 4 ft	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	63,000.00		63,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tent with Logo 20 ft x 10 ft with side covers	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	175,000.00		175,000.00	
	Oxygen Refill	MS	No	Shopping	01/15/2021	01/22/2021	01/25/2021	01/28/2021	GAA 2021	25,000.00		25,000.00	
	Acetylene Refill	MS	No	Shopping	01/15/2021	01/22/2021	01/25/2021	01/28/2021	GAA 2021	25,000.00		25,000.00	
	Round bar 16 mm diameter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	350,000.00		350,000.00	
	Round bar 12 mm diameter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	230,000.00		230,000.00	
	Round bar 10mm diameter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	190,000.00		190,000.00	
	Round bar 9 mm diameter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	135,000.00		135,000.00	
	Round bar 8 mm diameter	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	120,000.00		120,000.00	
	Service and Equipment upholstery materials and Services	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	900,000.00		900,000.00	
	Medicine Kit with non steroidal pain reliever, cold medicine, anti-histamines, cough and flu medicine	MS	No	Shopping	07/01/2021	07/08/2021	07/11/2021	07/14/2021	GAA 2021	10,000.00		10,000.00	
	First Aid Kit Complete Set	MS	No	Shopping	09/01/2021	09/08/2021	09/11/2021	09/14/2021	GAA 2021	30,000.00		30,000.00	
	Family Outdoor Evacuation Tent 5 Person Waterfall Tent type 5P	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	3,300,000.00		3,300,000.00	
	Modular Evacuation Tent w/ mosquito net	MS	No	Public Bidding	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	2,000,000.00		2,000,000.00	
	Tire Wire # 16	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	37,000.00		37,000.00	
	Sledge Hammer(maso) 12lbs. welded steel handle	MS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	25,000.00		25,000.00	
	Bollards with Fabricated Tarpauline for Grass Cutting Fence	MS	No	Shopping	08/01/2021	08/08/2021	08/11/2021	08/14/2021	GAA 2021	350,000.00		350,000.00	
	Circular Electrical Power plug European Socket Outlet + Safety Shutter 16A	MS	No	Shopping	08/01/2021	08/08/2021	08/11/2021	08/14/2021	GAA 2021	10,000.00		10,000.00	
	Generator Adapter 3-Prong Male To 30A Power 125V RV Plug G5PH	MS	No	Shopping	08/01/2021	08/08/2021	08/11/2021	08/14/2021	GAA 2021	20,000.00		20,000.00	
	Manual Hydraulic Lifter 2 tons	MS	No	Shopping	08/01/2021	08/08/2021	08/11/2021	08/14/2021	GAA 2021	200,000.00		200,000.00	
	Tensioner Bearing	MS	No	Shopping	08/01/2021	08/08/2021	08/11/2021	08/14/2021	GAA 2021	252,000.00		252,000.00	
	Emergency equipment, tools and gadgets	MS	No	Public Bidding	08/01/2021	08/21/2021	08/28/2021	08/31/2021	GAA 2021	50,000,000.00		50,000,000.00	
	Slow Down / Stop / Go Tarpauline	MS	No	Shopping	07/01/2021	07/21/2021	07/28/2021	07/31/2021	GAA 2021	120,000.00		120,000.00	
	Tent Indoor	MS	No	Public Bidding	07/01/2021	07/21/2021	07/28/2021	07/31/2021	GAA 2021	25,000,000.00		25,000,000.00	
	Tent Outdoor (8) Dome Type	MS	No	Public Bidding	07/01/2021	07/21/2021	07/28/2021	07/31/2021	GAA 2021	18,000,000.00		18,000,000.00	
	Light Breathable Hole Sandals Slippers	MS	No	Public Bidding	01/15/2021	02/04/2021	02/11/2021	02/14/2021	GAA 2021	1,800,000.00		1,800,000.00	
	Class 3 SoftShell Safety Jacket ANSI Water Resistant Lightweight Reflective Hi Vis PPE Detachable Hood Wind Rain Construction, Men Women	MS	No	Public Bidding	01/15/2021	02/04/2021	02/11/2021	02/14/2021	GAA 2021	1,485,000.00		1,485,000.00	
	Water Pants Waterproof Pants Fishing Pants Thick Fishing Shoes Joined Bodies Rain Boots "Rain-proof Pants	MS	No	Shopping	01/15/2021	02/04/2021	02/11/2021	02/14/2021	GAA 2021	540,000.00		540,000.00	
	Box culvert	MS	No	Shopping	01/15/2021	02/04/2021	02/11/2021	02/14/2021	GAA 2021	250,000.00		250,000.00	
	Uniform T-Shirt, Polo Shirt, etc.	MS	No	Public Bidding	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,000,000.00		1,000,000.00	
	Portable Flood Light	MS	No	Shopping	05/01/2021	05/21/2021	05/28/2021	05/31/2021	GAA 2021	100,000.00		100,000.00	
	Refill of Oxygen Tank	MS	No	Shopping	02/01/2021	02/21/2021	02/28/2021	03/03/2021	GAA 2021	800,000.00		800,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Refill of Acetylene Tank	MS	No	Shopping	02/01/2021	02/21/2021	02/28/2021	03/03/2021	GAA 2021	800,000.00		800,000.00	
	Polyflex 601 (Hot Asphalt Sealant)	MS	No	Public Bidding	03/01/2021	03/21/2021	03/28/2021	03/31/2021	GAA 2021	2,400,000.00		2,400,000.00	
	Vacuum Sealed Cold Mix	MS	No	Shopping	01/15/2021	02/04/2021	02/11/2021	02/14/2021	GAA 2021	800,000.00		800,000.00	
	Drone Camera:48MP Photo 4K/60fps Video Video Transmission:10km 1080p Video Transmission up Operating Time:34-Minutes Max Flight Time up others: focus Track, HDR,Panorama,video and 8K hyperlapse	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	300,000.00		300,000.00	
	Angle Bar 40mm x 40mm x 6mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,209,600.00		1,209,600.00	
	Angle Bar 50mm x 50mm x 3mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	915,300.00		915,300.00	
	Angle Bar 25mm x 25mm x 4mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	621,000.00		621,000.00	
	Angle Bar 32mm x 32mm x 4mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	831,500.00		831,500.00	
	Angle Bar 40mm x 40mm x 4mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	892,350.00		892,350.00	
	Angle Bar 50mm x 50mm x 4mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,194,750.00		1,194,750.00	
	Angle Bar 25mm x 25mm x 5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	756,000.00		756,000.00	
	Angle Bar 50mm x 50mm x 5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,358,900.00		1,358,900.00	
	Angle Bar 40mm x 40mm x 6mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,301,400.00		1,301,400.00	
	Angle Bar 50mm x 50mm x 6mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,746,900.00		1,746,900.00	
	Angle Bar 75mm x 75mm x 6mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	2,813,400.00		2,813,400.00	
	Black Iron Tubular 20mm x 20mm x 1mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	329,400.00		329,400.00	
	Black Iron Tubular 25mm x 25mm x 1mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	438,750.00		438,750.00	
	Black Iron Tubular 32mm x 32mm x 1mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	615,600.00		615,600.00	
	Black Iron Tubular 50mm x 25mm x 1mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	598,050.00		598,050.00	
	Black Iron Tubular 50mm x 50mm x 1mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	665,550.00		665,550.00	
	Black Iron Tubular 25mm x 25mm x 1.2mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	538,650.00		538,650.00	
	Black Iron Tubular 32mm x 32mm x 1.2mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	854,550.00		854,550.00	
	Black Iron Tubular 50mm x 25mm x 1.2mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	650,700.00		650,700.00	
	Black Iron Tubular 50mm x 50mm x 1.2mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	816,750.00		816,750.00	
	Black Iron Tubular 75mm x 50mm x 1.2mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,009,800.00		1,009,800.00	
	Black Iron Tubular 100mm x 50mm x 1.2mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,205,550.00		1,205,550.00	
	Black Iron Tubular 150mm x 50mm x 1.2mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	2,093,850.00		2,093,850.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Black Iron Tubular 25mm x 25mm x 1.5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	538,650.00		538,650.00	
	Black Iron Tubular 32mm x 32mm x 1.5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	854,550.00		854,550.00	
	Black Iron Tubular 50mm x 25mm x 1.5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	650,700.00		650,700.00	
	Black Iron Tubular 50mm x 50mm x 1.5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	816,750.00		816,750.00	
	Black Iron Tubular 75mm x 50mm x 1.5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,009,800.00		1,009,800.00	
	Black Iron Tubular 100mm x 50mm x 1.5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,205,550.00		1,205,550.00	
	Black Iron Tubular 150mm x 50mm x 1.5mm	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	2,093,850.00		2,093,850.00	
	Nail #2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	108,000.00		108,000.00	
	Nail #3	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	94,500.00		94,500.00	
	Good Lumber	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	280,800.00		280,800.00	
	Phenolic Board (1/2)	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	1,080,000.00		1,080,000.00	
	Tire Wire #18	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	486,000.00		486,000.00	
	Common Nail 3/4	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	245,430.00		245,430.00	
	Common Nail 1	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	203,256.00		203,256.00	
	Common Nail 1 1/2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	194,899.50		194,899.50	
	Common Nail 2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	186,151.50		186,151.50	
	Common Nail 2-1/2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	186,151.50		186,151.50	
	Common Nail 3	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	177,795.00		177,795.00	
	Common Nail 4	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	174,001.50		174,001.50	
	Concrete Nail 1	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	232,510.50		232,510.50	
	Concrete Nail 1 1/2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	230,985.00		230,985.00	
	Concrete Nail 2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	229,473.00		229,473.00	
	Concrete Nail 2-1/2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	227,947.50		227,947.50	
	Concrete Nail 3	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	226,422.00		226,422.00	
	Concrete Nail 4	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	224,910.00		224,910.00	
	Finishing Nail 3/4	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	299,376.00		299,376.00	
	Finishing Nail 1	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	213,894.00		213,894.00	
	Finishing Nail 1-1/2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	204,768.00		204,768.00	
	Finishing Nail 2	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	196,411.50		196,411.50	
	GI Tie Wire #12	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	96,997.50		96,997.50	
	GI Tie Wire #16	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	96,349.50		96,349.50	
	Rust Converter/Remover	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	777,721.50		777,721.50	
	Hydraulic Cement	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	364,608.00		364,608.00	
	Portland Cement	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	340,686.00		340,686.00	
	Pozzolan Cement	MS	No	Shopping	04/01/2021	04/21/2021	04/28/2021	05/01/2021	GAA 2021	285,255.00		285,255.00	
	RING BINDER, PLASTIC, 39mm, 10pc/bundle	HRAS,PDS	No	Shopping	03/15/2021	04/04/2021	04/11/2021	04/14/2021	GAA 2034	235,560.00		235,560.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Postin-g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RING BINDER, PLASTIC, 28mm, 10 pc/bundle	HRAS,PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	217,200.00		217,200.00	
	RING BINDER, PLASTIC, 22mm, 10 pc/bundle	HRAS,PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	152,040.00		152,040.00	
	RUBBER BAND #18, 350g	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	49,320.00		49,320.00	
	RUBBER BAND #12, 350g	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	57,540.00		57,540.00	
	RUBBER/DIGITAL STAMP	HRAS,MS, FS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	55,200.00		55,200.00	
	RULER, plastic	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	18,560.00		18,560.00	
	SAND PAPER	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,200.00		1,200.00	
	VISITORS' CHAIR/SOFA SET	HRAS, PS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	120,000.00		120,000.00	
	SANITIZING MAT / FOOT BATH	HRAS	No	Shopping	06/15/2021	06/22/2021	06/25/2021	06/28/2021	GAA 2021	2,250.00		2,250.00	
	SAFETY BOOTS	QAS, HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	23,400.00		23,400.00	
	SAFETY VAULT KEYLOCK FIRE RESISTANT	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	270,000.00		270,000.00	
	SAFETY SHOES	QAS, CS, HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	353,600.00		353,600.00	
	SCANNER, NETWORK READY	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	65,000.00		65,000.00	
	SD CARD 32GB	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	14,000.00		14,000.00	
	SCISSORS, MULTIPURPOSE	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	200,000.00		200,000.00	
	SCREW DRIVER (PRECISION), per set	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	4,000.00		4,000.00	
	SCREW DRIVER (MAGNETIC)	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,000.00		3,000.00	
	SCRUBBING PAD	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	14,400.00		14,400.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip, (12pcs/box)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	143,500.00		143,500.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip (12pcs/box)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	121,800.00		121,800.00	
	SIGN PEN, BLACK, liquid/gel ink, 1.0mm needle tip	HRAS, DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	126,720.00		126,720.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip (12pcs/box)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	21,500.00		21,500.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip (12pcs/box)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	30,100.00		30,100.00	
	SECURITY SERVICES	HRAS	No	Public Bidding	03/15/2021	04/04/2021	04/11/2021	04/14/2021	GAA 2021	2,400,000.00		2,400,000.00	
	SIPHONING SERVICES	HRAS	No	Direct Contracting	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	120,000.00		120,000.00	
	SOUND SYSTEM	HRAS	No	Shopping	04/15/2021	04/22/2021	04/25/2021	04/28/2021	GAA 2021	90,000.00		90,000.00	
	SOUND SYSTEM, PARTS AND ACCESSORIES	HRAS	No	Shopping	04/15/2021	04/22/2021	04/25/2021	04/28/2021	GAA 2021	90,000.00		90,000.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertise-ment/Postin-g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SOLAR STREET LIGHT W/ PANEL FOR OUTDOOR	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	72,000.00		72,000.00	
	SPONGE	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	17,280.00		17,280.00	
	STAMP PAD INK, purple or violet	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	31,500.00		31,500.00	
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	20,000.00		20,000.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	49,920.00		49,920.00	
	STAPLE REMOVER	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	56,520.00		56,520.00	
	STAPLER, STANDARD TYPE, load cap: 200 staples min	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	94,080.00		94,080.00	
	STAPLE WIRE, STANDARD, (26/6)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	38,664.00		38,664.00	
	STAPLE WIRE FOR HEAVY DUTY STAPLER	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	40,320.00		40,320.00	
	STARTING CAPACITOR FOR MOTOR COMPRESSOR	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	24,000.00		24,000.00	
	STARTING CAPACITOR FOR FAN MOTOR	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	18,000.00		18,000.00	
	STEEL BRUSH	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	10,080.00		10,080.00	
	STEEL WOOL	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	5,040.00		5,040.00	
	STICKER PAPER MATTE, A4 80GSM	HRAS, Network	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	110,400.00		110,400.00	
	STICKY SIDE FLAG	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	80,000.00		80,000.00	
	STRANDED WIRE #14, 150m	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	36,000.00		36,000.00	
	STORAGE AREA EXTENSION (CONTAINER VAN, 20ft CLASS A, including shipment and installation)	HRAS, PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,260,000.00		1,260,000.00	
	STORAGE AREA EXTENSION (CONTAINER VAN, 40ft CLASS A High Cube, including shipment and installation)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	540,000.00		540,000.00	
	STORAGE BOX, Plastic with Cover	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	656,400.00		656,400.00	
	SUN PROTECTION CAP w/ EAR AND NECK PROTECTION	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	160,000.00		160,000.00	
	SUPER GLUE (3g)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,480.00		3,480.00	
	SWITCH, 8 port, 10/100/1000, 1 unit in individual pack	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,500.00		12,500.00	
	SWITCH, 8 port, POE, 1 unit in individual pack	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	18,000.00		18,000.00	
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	42,000.00		42,000.00	
	TAPE, ELECTRICAL, 18mm x 16M min	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	11,988.00		11,988.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAPE, MASKING, width: 24mm (±1mm)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	31,320.00		31,320.00	
	TAPE, MASKING, width: 48mm (±1mm)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	62,640.00		62,640.00	
	TAPE, PACKAGING, width: 48mm (±1mm)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	23,400.00		23,400.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	53,568.00		53,568.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	49,248.00		49,248.00	
	TARPAULIN PRINTING SERVICES	HRAS	No	Small Value Procurement	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	24,000.00		24,000.00	
	TELEPHONE CABLE, for RJ-11	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,200.00		1,200.00	
	TELEPHONE CORD, COILED, 3M/10ft per pack	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	5,400.00		5,400.00	
	TELEPHONE FIXTURES	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	240,000.00		240,000.00	
	TERMINAL INSERTION TOOL	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	7,200.00		7,200.00	
	TIRE, Pick Up Service Vehicle	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	72,000.00		72,000.00	
	THERMAL SCANNER (PORTABLE)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	40,000.00		40,000.00	
	THERMAL SCANNER (ELECTRIC)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	80,000.00		80,000.00	
	TOILET AND BATHROOM BRUSH	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	37,800.00		37,800.00	
	TOILET DEODORIZER	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	116,640.00		116,640.00	
	TOILET TISSUE PAPER 2-ply sheets, 150 pulls, 12 rolls in a pack	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	354,240.00		354,240.00	
	TONER, KYOCERA (3010/3011i)	HRAS, FS, CS, Procurement Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,760,000.00		1,760,000.00	
	TONER AND PROBE KIT	PDS, Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	420,000.00		420,000.00	
	TONER	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,296,000.00		1,296,000.00	
	TONER CART, CANON NPG-51	PDS, QAS, PU, MS	No	Public Bidding	03/15/2021	04/04/2021	04/11/2021	04/14/2021	GAA 2021	2,400,000.00		2,400,000.00	
	TONER CART, SAMSUNG MLT-D101S, Black	FS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	60,000.00		60,000.00	
	TRACING PAPER, 20 in x 50 in 90/95 g/m2	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	85,000.00		85,000.00	
	TRACING PAPER, 24 in x 50 in 90/95 g/m2	PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	95,000.00		95,000.00	
	TRAFFIC VEST REFLECTORIZED	QAS, CS, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	85,680.00		85,680.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRASH BAG	CS, Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	45,792.00		45,792.00	
	TRASH BIN, 32 GALLON, HEAVY DUTY, Black	DEO, Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	13,440.00		13,440.00	
	TRASH BIN Black, Medium	HRAS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,240.00		3,240.00	
	TRASH BIN Blue, Medium	HRAS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,240.00		3,240.00	
	TRASH BIN Green, Medium	HRAS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,240.00		3,240.00	
	TRASH BIN Orange, Medium, 14L	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	5,940.00		5,940.00	
	TRASH BIN, w/wheel, 240L	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	36,000.00		36,000.00	
	TWINE, plastic	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	5,400.00		5,400.00	
	TWO WAY RADIO	QAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	7,200.00		7,200.00	
	TYPEWRITER RIBBON	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,600.00		3,600.00	
	UMBRELLA, big	QAS, HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	7,200.00		7,200.00	
	UPS (SERVER)	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	180,000.00		180,000.00	
	UPS (WORKSTATION)	HRAS, FS, CS, PDS, Network Unit, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	954,000.00		954,000.00	
	USB CABLE EXTENDER	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,800.00		1,800.00	
	USB HUB	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	104,640.00		104,640.00	
	USB FLASHDRIVE OTG	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	81,000.00		81,000.00	
	VACUUM CLEANER	HRAS	No	Shopping	05/01/2021	05/08/2021	05/11/2021	05/14/2021	GAA 2021	20,000.00		20,000.00	
	VEHICLE INSURANCE (GSIS)	All Section	No	Agency to Agency					GAA 2021	240,000.00		240,000.00	
	VELCRO TAPE	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	1,740.00		1,740.00	
	VGA CABLE, 5m	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	7,500.00		7,500.00	
	VGA CABLE, 10m	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	5,000.00		5,000.00	
	VGA CABLE, 15m	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	6,000.00		6,000.00	
	VGA CABLE, 20m	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	7,500.00		7,500.00	
	VGA CABLE, 30m	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	8,500.00		8,500.00	

Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VIDEOCARD (DESKTOP)	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	44,640.00		44,640.00	
	WASTE BASKET	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	19,440.00		19,440.00	
	WATER DISPENSER, HOT AND COLD	DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,000.00		12,000.00	
	WEBCAM	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	10,000.00		10,000.00	
	WEBCAM STREAMING	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	26,000.00		26,000.00	
	CONFERENCE WEBCAM, SMALL	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	30,000.00		30,000.00	
	CONFERENCE WEBCAM, PORTABLE	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	80,000.00		80,000.00	
	VIDEO CONFERENCE SYSTEM	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	80,000.00		80,000.00	
	CONFERENCE SPEAKERPHONE	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	20,000.00		20,000.00	
	MICROPHONE FOR COMPUTER	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,500.00		12,500.00	
	LASER POINTER WIRELESS PRESENTER	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	12,500.00		12,500.00	
	SPEAKER, WIRELESS	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	5,400.00		5,400.00	
	SPEAKER, FOR COMPUTER	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	11,000.00		11,000.00	
	HEADSET	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	10,000.00		10,000.00	
	WEIGHING SCALE (50kg)	HRAS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	6,000.00		6,000.00	
	WHEEL METER	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	80,000.00		80,000.00	
	WHITE BOARD	All Section	No	Shopping	05/15/2021	05/22/2021	05/25/2021	05/28/2021	GAA 2021	10,000.00		10,000.00	
	WHITE BOARD, 12x18 inches	QAS, Network, PDS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	10,200.00		10,200.00	
	WHITE BOARD, 3x6 FT	All Section	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	72,240.00		72,240.00	
	WHITE BOARD, 4x8 FT	QAS, MS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	17,760.00		17,760.00	
	WIRELESS DISPLAY ADAPTER	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,744.00		3,744.00	
	WIRELESS RANGE EXTENDER	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	10,400.00		10,400.00	
	WIRELESS ROUTER / ACCESS POINT	Network Unit	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	24,000.00		24,000.00	
	WIRELESS MICROPHONE CONFERENCE SYSTEM, 8 CHANNEL SET, COMPLETE SET	DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	156,000.00		156,000.00	
	WIRELESS PRESENTER AND POINTER	DEO	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	3,720.00		3,720.00	

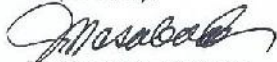
Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

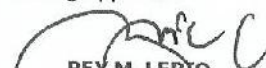
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WOODEN SHELVES	QAS, HRAS, Network, PS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	288,000.00		288,000.00	
	MYLAR PAPER, A2 Size	PDS, CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	2,480,000.00		2,480,000.00	
	CONSTRUCTION SECTION												
	Safety Rubber Shoes	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	90,000.00		90,000.00	
	FIELD JACKET	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	36,000.00		36,000.00	
	UV Protection Ear Flap Neck Cover Sun Hat	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	36,000.00		36,000.00	
	LASER DISTANCE METER	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	48,000.00		48,000.00	
	LONG SLEEVE	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	9,600.00		9,600.00	
	BAG(sling/waterproof)	CS	No	Shopping	03/15/2021	03/22/2021	03/25/2021	03/28/2021	GAA 2021	19,200.00		19,200.00	
										957,589,980.30	-	957,589,980.30	
				+ 10% Provision for Inflation						95,758,998.03	-	95,758,998.03	
				+ 10% Contingency						95,758,998.03	-	95,758,998.03	
				TOTAL						1,149,107,976.36	-	1,149,107,976.36	

Prepared By:


MARLENE C. SABADO
Head, BAC Secretariat

Recommending Approval:


REY M. LERIO
Chairperson, BAC

Approved by:


ROSBE S. DIZON
OIC - District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DSM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.