

**(DPWH-Cag. 2nd DEO) Final Annual Procurement Plan for FY 2020 - Goods and Services**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P ooting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter												
	Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	1,012,126.50	1,012,126.50		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Maintenance Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	1,053,764.25	1,053,764.25		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Asphalt Materials for use in the Sealing of Concrete Joints along National Roads (Blown Asphalt)	Maintenance Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	997,920.00	997,920.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Reflectorized Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	898,128.00	898,128.00		Furnishing/Delivery of Reflectorized Traffic Paint Materials
	Furnishing/Delivery of Laboratory Equipment for use in the Quality Assurance Section	Quality Assurance Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	3,000,000.00		3,000,000.00	Furnishing/Delivery of Laboratory Equipment
	Furnishing/Delivery of IT Equipment for use in the Construction Section and Planning & Design Section	Construction /Planning & Design Section	No	Competitive Bidding	3/6-12/2020	3/26/2020	4/2/2020	4/8/2020	GoP	3,173,150.00		3,173,150.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of IT Equipment for use in the DE's Office and ADE's Office	DE/ADE's Office	No	Competitive Bidding	3/6-12/2020	3/26/2020	4/2/2020	4/8/2020	GoP	993,250.00		993,250.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	4,516,323.00		4,516,323.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts for use of service vehicle & heavy equipment assigned in the District	All Section	No	Competitive Bidding	2/21-27/2020	3/12/2020	3/19/2020	3/25/2020	GoP	3,599,880.00		3,599,880.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Reflectorized Traffic Paint Materials for use along National/Secondary Road	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	462,000.00	462,000.00		Furnishing/Delivery of Reflectorized Traffic Paint Materials
	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	186,513.00	186,513.00		Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Construction Materials for use in the construction of ROW marker of the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	449,852.44	449,852.44		Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Office Supplies for use in the District	Administrative /Procurement/COA/Finance/Quality Assurance	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	431,610.00		431,610.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Equipment for use in the Administrative Section	Administrative Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	288,190.00		288,190.00	Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of IT Equipment and Accessories for use in the Administrative Section	Administrative Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	357,700.00		357,700.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Plumbing & Construction Supplies for use in the Administrative Section	Administrative Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	433,815.00		433,815.00	Furnishing/Delivery of Plumbing & Construction Supplies
	Furnishing/Delivery of Spareparts for use in the repair of Xerox Copier Machine assigned in the District	Administrative/Finance/Quality Assurance Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	107,500.00		107,500.00	Furnishing/Delivery of spareparts
	Furnishing/Delivery of Kitchen Wares and Utensils for use in the District	All Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	603,354.00		603,354.00	Furnishing/Delivery of Kitchen Wares and Utensils
	Furnishing/Delivery of Janitorial Supplies for use in the District	Administrative Section	No	Shopping	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	309,280.00		309,280.00	Furnishing/Delivery of Janitorial Supplies
	Furnishing/Delivery of Electrical Supplies for use in the District	Administrative /Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	301,110.00		301,110.00	Furnishing/Delivery of Electrical Services
	Furnishing/Delivery of IT Equipment and Accessories for use in the District	COA	No	Shopping	2/7-13/2020	2/18/2020	3/27/2020	4/2/2020	GoP	191,100.00		191,100.00	Furnishing/Delivery of IT Equipment and Accessories




	Furnishing/Delivery of Office Supplies for use in the Construction and Planning & Design Section	Construction Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/19/2020	3/27/2020	4/2/2020	Gap	322,706.00		322,706.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Equipment for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/19/2020	3/27/2020	4/2/2020	Gap	169,200.00		169,200.00	Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of Record Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/7-13/2020	2/19/2020	3/27/2020	4/2/2020	Gap	520,900.00		520,900.00	Furnishing/Delivery of Record Supplies and Materials
	Furnishing/Delivery of Spareparts for use of service vehicles assigned in the District	All Section	No	Shipping	2/7-13/2020	2/19/2020	3/27/2020	4/2/2020	Gap	179,025.00		179,025.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Spareparts for use of service vehicles assigned in the Maintenance Section	Maintenance Section	No	Shipping	2/7-13/2020	2/19/2020	3/27/2020	4/2/2020	Gap	171,550.00		171,550.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Spareparts for use of Heavy Equipment assigned in the Maintenance Section	Maintenance Section	No	Shipping	2/7-13/2020	2/19/2020	3/27/2020	4/2/2020	Gap	199,700.00		199,700.00	Furnishing/Delivery of Spareparts
<b>Second Quarter</b>													
	Furnishing/Delivery of Guardrails for use along National/Secondary Road	Maintenance Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	5/13/2020	Gap	2,030,656.63		2,030,656.63	Furnishing/Delivery of Guardrails
	Furnishing/Delivery of Signages for use along National Roads within the Jurisdiction of Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	5/13/2020	Gap	1,299,375.00		1,299,375.00	Furnishing/Delivery of Signages
	Securing the Services of Security Guard and Janitor in the District	Administrative Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	5/13/2020	Gap	1,692,000.00		1,692,000.00	Securing the Services of Security Guard and Janitor
	Furnishing/Delivery of CCTV Cameras for use in the	Administrative Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	5/13/2020	Gap	827,500.00		827,500.00	Furnishing/Delivery of CCTV Cameras
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	All Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	5/13/2020	Gap	4,516,323.00		4,516,323.00	Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	All Section	No	Competitive Bidding	4/10-16/2020	4/30/2020	5/7/2020	5/13/2020	Gap	2,231,730.00		2,231,730.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Personal Protective Equipment for use in the Road Maintenance Activities of the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	385,000.00		385,000.00	Furnishing/Delivery of Personal Protective Equipment
	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shipping	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	90,700.00		90,700.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	573,000.00		573,000.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Office Supplies for use in the District	Administrative Planning & Design Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	300,940.00		300,940.00	Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Equipment for use in the District	Administrative Planning & Design Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	684,850.00		684,850.00	Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of IT Equipment for use in the Administrative Section & Planning & Design Section	Administrative Planning & Design Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	346,300.00		346,300.00	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Plumbing & Construction Supplies for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	400,700.00		400,700.00	Furnishing/Delivery of Plumbing & Construction Supplies
	Service for cleaning of floor mounted and split type aircon of the District	Administrative Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	145,000.00		145,000.00	Service for cleaning of floor mounted and split type aircon
	Furnishing/Delivery of Janitorial and Electrical Supplies for use in the District	Administrative Planning & Design Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	180,865.00		180,865.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Finance	No	Shipping	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	49,500.00		49,500.00	Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	4/10-16/2020	4/21/2020	4/30/2020	5/6/2020	Gap	220,775.00		220,775.00	Furnishing/Delivery of Office Supplies
<b>Third Quarter</b>													



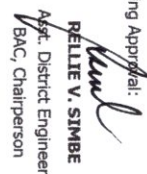
	Furnishing/Delivery of Asphalt Materials for use along National/Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	7/10-15/2020	7/30/2020	8/6/2020	8/12/2020	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads (Asphalt Emulsified Cutback SS-1)	Maintenance Section	No	Competitive Bidding	7/10-15/2020	7/30/2020	8/6/2020	8/12/2020	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Vehicle)	Maintenance Section	No	Competitive Bidding	7/10-15/2020	7/30/2020	8/6/2020	8/12/2020	GoP	1,012,126.50	1,012,126.50		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Vehicle)	Maintenance Section	No	Competitive Bidding	7/10-15/2020	7/30/2020	8/6/2020	8/12/2020	GoP	1,053,764.25	1,053,764.25		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of IT Equipment and Accessories assigned in the District	Administrative/Qualitative/Procurement/Finance/Construction/Planning & Design Section	No	Competitive Bidding	7/10-15/2020	7/30/2020	8/6/2020	8/12/2020	GoP	2,369,415.00	2,369,415.00		Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	AI Section	No	Competitive Bidding	7/10-15/2020	7/30/2020	8/6/2020	8/12/2020	GoP	4,516,323.00	4,516,323.00		Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	AI Section	No	Competitive Bidding	7/10-15/2020	7/30/2020	8/6/2020	8/12/2020	GoP	3,923,755.00	3,923,755.00		Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Road Maintenance Equipment for use in the Road Maintenance Activities in the District	Maintenance Section	No	Shopping	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	65,000.00	65,000.00		Furnishing/Delivery of Road Maintenance Equipment
	Furnishing/Delivery of Personal Protective Equipment for use in the Road Maintenance Activities of the District	Maintenance Section	No	NP-43.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	256,000.00	256,000.00		Furnishing/Delivery of Personal Protective Equipment
	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	108,610.00	108,610.00		Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Supplies for use in the District	AI Section	No	NP-43.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	764,925.00	764,925.00		Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Office Equipment, Furniture, Electrical & Construction Supplies for use in the District	Administrative/Procurement/Planning & Design Section	No	NP-43.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	109,660.00	109,660.00		Furnishing/Delivery of Office Equipment, Furniture, Electrical & Construction Supplies
	Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Administrative/Qualitative/Procurement/Finance/Construction/Planning & Design Section	No	Shopping	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	125,000.00	125,000.00		Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Janitorial & Electrical Supplies for use in the District	Administrative/Planning & Design Section	No	NP-43.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	536,765.00	536,765.00		Furnishing/Delivery of Janitorial & Electrical Supplies
	Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the Quality Assurance Section	Quality Assurance Section	No	Shopping	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	22,336.00	22,336.00		Furnishing/Delivery of Kitchen Wares and Utensils
	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	No	NP-43.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	275,125.00	275,125.00		Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Planning & Design Section	No	NP-43.9 - Small Value Procurement	7/10-16/2020	7/21/2020	7/30/2020	8/6/2020	GoP	521,673.00	521,673.00		Furnishing/Delivery of Spareparts for use of xerox copier machine
	<b>Fourth Quarter</b>												
	Furnishing/Delivery of IT Equipment for use in the Administrative & Planning & Design Section	Administrative/Planning & Design Section	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/6/2020	11/11/2020	GoP	1,245,600.00	1,245,600.00		Furnishing/Delivery of Servers
	Furnishing/Delivery of Survey Grade Drone for use in the Planning & Design Section	Planning & Design Section	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/6/2020	11/11/2020	GoP	6,800,000.00	6,800,000.00		Furnishing/Delivery of Survey Grade Drone
	Furnishing/Delivery of Service Vehicle for use in the Planning & Design Section	Planning & Design Section	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/6/2020	11/11/2020	GoP	5,500,000.00	5,500,000.00		Furnishing/Delivery of Service Vehicle
	Furnishing/Delivery of Fuel Oil & Lubricants for use in the District	AI Section	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/6/2020	11/11/2020	GoP	4,516,323.00	4,516,323.00		Furnishing/Delivery of Fuel Oil & Lubricants
	Furnishing/Delivery of Spareparts for use of service vehicles & heavy equipment assigned in the District	AI Section	No	Competitive Bidding	10/9-15/2020	10/29/2020	11/6/2020	11/11/2020	GoP	1,490,560.00	1,490,560.00		Furnishing/Delivery of Spareparts
	Furnishing/Delivery of Office Supplies for use in the District	AI Section	No	NP-43.9 - Small Value Procurement	10/9-15/2020	10/29/2020	11/6/2020	11/11/2020	GoP	825,515.00	825,515.00		Furnishing/Delivery of Office Supplies
	Furnishing/Delivery of Janitorial & Electrical Supplies for use in the District	Administrative/Planning & Design Section	No	NP-43.9 - Small Value Procurement	10/9-15/2020	10/29/2020	11/6/2020	11/11/2020	GoP	174,315.00	174,315.00		Furnishing/Delivery of Office Supplies

Furnishing/Delivery of Spareparts for use of xerox copier machine assigned in the District	Finance Section	No	Shipping	N/A	10/22/2019	10/31/2019	11/6/2019	Gap	49,500.00	49,500.00	Furnishing/Delivery of Office Office Equipment
Furnishing/Delivery of Laboratory Equipment for use in the Quality Assurance Section	Quality Assurance Section	No	Shipping	N/A	10/22/2019	10/31/2019	11/6/2019	Gap	9,000.00	9,000.00	Furnishing/Delivery of Laboratory Equipment
Furnishing/Delivery of Record Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	10/9-15/2020	10/20/2020	10/29/2020	11/4/2020	Gap	520,900.00	520,900.00	Furnishing/Delivery of Record Supplies and Materials
Furnishing/Delivery of Office Supplies for use in the District	AI Section	No	NP-53.5 Agency-4b-Agency	N/A	N/A	N/A	N/A	Gap	872,535.78	872,535.78	Furnishing/Delivery of Office Supplies
Furnishing/Delivery of Office Supplies for use in the District	AI Section	No	NP-53.5 Agency-4b-Agency	N/A	N/A	N/A	N/A	Gap	647,027.52	647,027.52	Furnishing/Delivery of Office Supplies
Furnishing/Delivery of Office Supplies for use in the District	AI Section	No	NP-53.5 Agency-4b-Agency	N/A	N/A	N/A	N/A	Gap	841,762.47	841,762.47	Furnishing/Delivery of Office Supplies
Furnishing/Delivery of Office Supplies for use in the District	AI Section	No	NP-53.5 Agency-4b-Agency	N/A	N/A	N/A	N/A	Gap	644,418.62	644,418.62	Furnishing/Delivery of Office Supplies
Furnishing/Delivery of Spareparts, Office Supplies & Materials for use in the District	AI Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Gap	8,578,394.80	8,578,394.80	Furnishing/Delivery of Spareparts, Office Supplies & Materials

Prepared by:

  
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 Head, Secretariat

Recommending Approval:

  
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 Asst. District Engineer  
 BAC, Chairperson

Approved:

  
**LORNA B. ASUTEN**  
 District Engineer