

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
South Cotabato 2nd District Engineering Office
Region XII
City of Koronadal, South Cotabato

**FINAL ANNUAL PROCUREMENT PLAN FOR FY- 2020
(GOODS)**

CODE (PAP)	Procurement Project	P M O/ End User	Is this an Early Procurement Activity? (Yes/no)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Electrical Equipment, Components and Supplies	DPWH So. Cot. 2ndDEO	No	Public Bidding	2/12/2020	3/3/2020	3/16/2020	3/21/2020	GAA 2020	72,810.00		72,810.00	
	Procurement of Office Supplies (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2019	2/12/2020	2/25/2020	3/1/2020	GAA 2020	602,646.50		602,646.50	
	Procurement of Office Supplies (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	449,627.50		449,627.50	
	Procurement of Office Supplies (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	7/3/2020	7/24/2020	8/6/2020	8/11/2020	GAA 2020	584,171.00		584,171.00	
	Procurement of Office Supplies (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	10/1/2020	10/22/2020	11/4/2020	11/9/2020	GAA 2020	474,069.00		474,069.00	
	Procurement of Computer Supplies (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2020	2/12/2020	2/25/2020	3/1/2020	GAA 2020	1,193,080.00		1,193,080.00	
	Procurement of Computer Supplies (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	1,118,855.00		1,118,855.00	
	Procurement of Computer Supplies (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	7/3/2020	7/24/2020	8/6/2020	8/11/2020	GAA 2020	1,137,765.00		1,137,765.00	
	Procurement of Computer Supplies (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	10/1/2020	10/22/2020	11/4/2020	11/9/2020	GAA 2020	1,120,155.00		1,120,155.00	
	Procurement of Janitorial Supplies (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2019	2/12/2020	2/25/2020	3/1/2020	GAA 2020	197,931.00		197,931.00	
	Procurement of Janitorial Supplies (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	154,528.00		154,528.00	
	Procurement of Janitorial Supplies (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	7/3/2020	7/24/2020	8/6/2020	8/11/2020	GAA 2020	186,733.00		186,733.00	
	SUB-TOTAL (page 1)									7,292,371.00	-	7,292,371.00	

Procurement of Janitorial Supplies (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	10/1/2020	10/22/2020	11/4/2020	11/9/2020	GAA 2020	164,583.00		164,583.00	
Procurement of Office Devices (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2020	2/12/2020	2/25/2020	3/1/2020	GAA 2020	464,000.00		464,000.00	
Procurement of Office Devices (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	251,350.00		251,350.00	
Procurement of Office Devices (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	7/3/2020	7/24/2020	8/6/2020	8/11/2020	GAA 2020	64,270.00		64,270.00	
Procurement of Office Devices (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	10/1/2020	10/22/2020	11/4/2020	11/9/2020	GAA 2020	22,500.00		22,500.00	
Procurement of Office Equipment and Accessories	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	476,000.00		476,000.00	
Procurement of Motor Equipment, Accessories and Spare Parts (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2020	2/12/2020	2/25/2020	3/1/2020	GAA 2020	3,650,250.00	2,979,750.00	670,500.00	
Procurement of Motor Equipment, Accessories and Spare Parts (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	3,311,550.00	3,036,050.00	275,500.00	
Procurement of Motor Equipment, Accessories and Spare Parts (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	7/3/2020	7/24/2020	8/6/2020	8/11/2020	GAA 2020	4,099,750.00	2,979,750.00	1,120,000.00	
Procurement of Motor Equipment, Accessories and Spare Parts (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	10/1/2020	10/22/2020	11/4/2020	11/9/2020	GAA 2020	3,392,750.00	2,979,750.00	413,000.00	
Procurement of Furniture and Fixtures	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	7,060,300.00		7,060,300.00	
Procurement of Communication Equipment and Other Accessories	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2019	2/12/2020	2/25/2020	3/1/2020	GAA 2020	54,000.00		54,000.00	
Procurement of Fuel and Lubricants (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2019	2/12/2020	2/25/2020	3/1/2020	GAA 2020	1,550,000.00	1,550,000.00	-	
Procurement of Fuel and Lubricants (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	4,495,825.00	2,015,800.00	2,480,025.00	
Procurement of Fuel and Lubricants (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	7/3/2020	7/24/2020	8/6/2020	8/11/2020	GAA 2020	4,551,725.00	2,065,800.00	2,485,925.00	
Procurement of Fuel and Lubricants (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	10/1/2020	10/22/2020	11/4/2020	11/9/2020	GAA 2020	4,495,825.00	2,015,800.00	2,480,025.00	
SUB-TOTAL (page 2)									38,104,678.00	19,622,700.00	18,481,978.00	

Procurement of Catering Services	DPWH So. Cot. 2ndDEO	No	As the need arises					GAA 2020	558,000.00		558,000.00	
Repair and Maintenance (Labor Services and Materials (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	1/24/2020	1/31/2020	2/3/2020	2/5/2020	GAA 2020	768,000.00	506,000.00	262,000.00	
Repair and Maintenance (Labor Services and Materials (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	4/4/2020	4/11/2020	4/14/2020	4/16/2020	GAA 2020	600,000.00	490,000.00	110,000.00	
Repair and Maintenance (Labor Services and Materials (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	7/6/2020	7/13/2020	7/16/2020	7/18/2020	GAA 2020	768,000.00	506,000.00	262,000.00	
Repair and Maintenance (Labor Services and Materials (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	10/5/2020	10/12/2020	10/15/2020	10/17/2020	GAA 2020	600,000.00	490,000.00	110,000.00	
Procurement of First Aide Supplies(1st Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	1/24/2020	1/31/2020	2/3/2020	2/5/2020	GAA 2020	18,700.00		18,700.00	
Procurement of First Aide Supplies(3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	7/6/2020	7/13/2020	7/16/2020	7/18/2020	GAA 2020	18,630.00		18,630.00	
Procurement of Accountable Forms(1st Quarter)	DPWH So. Cot. 2ndDEO	No	Negotiated Procurement	N/A	N/A	N/A	N/A	GAA 2020	8,750.00		8,750.00	
Procurement of Accountable Forms(2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Negotiated Procurement	N/A	N/A	N/A	N/A	GAA 2020	8,750.00		8,750.00	
Procurement of Accountable Forms(3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Negotiated Procurement	N/A	N/A	N/A	N/A	GAA 2020	8,750.00		8,750.00	
Procurement of Accountable Forms(4th Quarter)	DPWH So. Cot. 2ndDEO	No	Negotiated Procurement	N/A	N/A	N/A	N/A	GAA 2020	8,750.00		8,750.00	
Procurement of Job Order (labor and materials-1st Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	1/24/2020	1/31/2020	2/3/2020	2/5/2020	GAA 2020	82,350.00		82,350.00	
Procurement of Job Order (labor and materials-2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	4/4/2020	4/11/2020	4/14/2020	4/16/2020	GAA 2020	18,750.00		18,750.00	
Procurement of Job Order (labor and materials-3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	7/6/2020	7/13/2020	7/16/2020	7/18/2020	GAA 2020	36,050.00		36,050.00	
Procurement of Job Order (labor and materials-4th Quarter)	DPWH So. Cot. 2ndDEO	No	Shopping	10/5/2020	10/12/2020	10/15/2020	10/17/2020	GAA 2020	18,750.00		18,750.00	
Procurement of Construction Materials (1st Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	1/22/2019	2/12/2020	2/25/2020	3/1/2020	GAA 2020	3,085,300.00	3,085,300.00		
SUB-TOTAL (page 3)									6,607,530.00	5,077,300.00	1,530,230.00	

Procurement of Construction Materials (2nd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	4/2/2020	4/23/2020	5/6/2020	5/11/2020	GAA 2020	3,085,300.00	3,085,300.00		
Procurement of Construction Materials (3rd Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	7/3/2020	7/24/2020	8/6/2020	8/11/2020	GAA 2020	2,824,050.00	2,824,050.00		
Procurement of Construction Materials (4th Quarter)	DPWH So. Cot. 2ndDEO	No	Public Bidding	10/1/2020	10/22/2020	11/4/2020	11/9/2020	GAA 2020	2,673,050.00	2,673,050.00		
SUB-TOTAL (page 4)									8,582,400.00	8,582,400.00	-	
GRAND TOTAL									60,586,979.00	33,282,400.00	27,304,579.00	

Prepared by:

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Recommending Approval

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Approved by:

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